

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 6, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY26 Cash Appropriation Increase Continuation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Continuation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely.

James L. Hudson Cabinet Secretary

LWW

Attachment(s)

## CONTINUATION OF CASH LETTERS FOR FISCAL YEAR 2026

ITEM	AGENCY			FY25	CON	TINUATION	NO. OF		ORIGINAL
NO.	NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	REQUEST	Α	MOUNT	POS.	FC/CI	REVIEW DATE
1.	0710	DHS - Developmental Disabilities	Human Development Center Master Plan Upgrade	\$ 8,000,000	\$	7,579,284	0	CC6-05	Jun-24
2.	0283	ADH - Pharmacy Board	Licensure System Upgrade	\$ 139,527	\$	53,917	0	860-11	Aug-24
3.	0516	ADE - Educational Television Commission	PBAS Kids Programming	\$ 2,440,420	\$	2,440,420	0	127-02	Feb-25
4.	0472	DTSS - Geographic Information Service Office	State Participation in LiDAR Project	\$ 4,200,000	\$	2,400,000	0	CC1-46	Jun-24
5.	0790	ADC - Economic Development Commission	Film and Television Production Rebates	\$ 5,000,000	\$	3,237,514	0	BZ7-04	Jun-24
6.	0790	ADC - Economic Development Commission	Texarkana Regional Airport Infrastructure Improvement Project	\$ 16,797,215	\$	16,797,215	0	CF3-04	Aug-24
7.	0400	ADA - Agriculture	Arkansas Food Systems - Pilot Program for Farmers in NW Arkansas	\$ 40,000	\$	30,000	0	N47-49	Jun-24
8.	0620	DFA - Disbursing Officer	Mercy Fort Smith Graduate Medical Education Residency Program	\$ 4,800,000	\$	4,800,000	0	CH9-04	Feb-25
9.	0620	DFA - Disbursing Officer	Jobs 4 You Cabot Workforce Training Center in Lonoke County	\$ 2,000,000	\$	2,000,000	0	CG8-04	Dec-24
10.	0620	DFA - Disbursing Officer	Washington Regional Medical Center	\$ 4,518,000	\$	4,518,000	0	C11-04	Feb-25
11.	0620	DFA - Disbursing Officer	Northwest Arkansas National Ariport	\$ 20,100,000	\$	20,100,000	0	CI2-04	Feb-25
12.	0950	DPS - Law Enforcement Standards & Training	Advanced Law Enforcement Rapid Response Training	\$ 200,000	\$	13,871	0	BX5-46	Jun-24
13.	0193	South Arkansas College	Construction Projects: Facilities Bldg, Residence Hall, Stadium, Chemistry Lab	\$ 25,000,000	\$	25,000,000	0	B78-05	Mar-25
14.	0192	UA Rich Mountain	Construction of Allied Health Building Mena Campus	\$ 12,000,000	\$	12,000,000	0	A26-05	Jan-25
15.	0700	ADE - Higher Education	Collegiate Substance Misuse Prevention and Recovery Programs	\$ 500,000	\$	500,000	0	921-04	Aug-24
16.	0900	DPHT - Parks and Tourism	Ozark Folk Center State Park Storm Damage	\$ 1,000,000	\$	1,000,000	0	986-05	Dec-24
17.	0900	DPHT - Parks and Tourism	Great Strides Grant Program	\$ 750,000	\$	548,882	0	CE4-04	Jun-24
18.	0900	DPTH - Parks and Tourism	US Economic Dev Admin 2023 Build to Scale Program Matching Funds	\$ 1,000,000	\$	753,017	0	BK1-46	Nov-24
19.	0975/9911	Military Department	Joint Referral Enlistment Program	\$ 550,000	\$	550,000	0	393-46	Jun-24
20.	0710	DHS - Aging, Adult & Behavioral Health	State Hospital Storm Damage Repair	\$ 4,625,000	\$	4,511,610	0	BV9-05	Jun-24
21.	0198	Northwest Arkansas Community College	May, 2024 Storm Damage Related Expenses	\$ 8,000,000	\$	8,000,000	0	B17-05	May-25
22.	0610	DFA - Budget & Management Services	County Jail Reimbursement	\$ 5,500,000	\$	5,500,000	0	NEW-04	Jun-25
		Total		\$ 127,160,162	\$ 1	22,333,730	0		