

STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

June 6, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely.

James L. Hudson Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING

1. Department of Public

Management

Safety - Emergency

Agency

Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
The Nonprofit Security Grant Program (NSGP) provides funding support for statutorily eligible costs to include target hardening and other physical security enhacements and activities to nonprofit organizations that are at high risk of terrorist attack. The program seeks to integrate nonprofit preparedness activities with broader State and local prepareness efforts. It is also designed to promote coordination and collaboration in emergency	\$300,000	0	Х	N/A
preparedness activities among public and private community representatives, as well as State and local government agencies. The	Funding Percentages	3		

FY25

FY26

FY27

FY28

FY29

Federal

100

100

100

100

0

State

0

0

0

0

0

Other

0

0

0

0

0

Total

100

100

100

100

0

Anticipated Duration of Federal Funds: August 31, 2026

fiscal year.

Division will utilize the requested appropriation for subgrants payments

aligned with these goals. Currently, we have \$108,963 in appropriation and

need an additional 300,000 to pay current obligations prior to the end of the

DFA IGS

UTILIZATION REPORT FOR								
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST FY25 A.C.A. §19-7-501 ET SEQ.								
Date:	6/5/2025	Gr	ant ID:	NSGP 23		Legislative	e Review Date:	
Agency:	DPS - Arkansa	s Division of Emergen	cy Management		Program Title	e: Nonprofit S	Security Grant Program 23	
Granting	Organization:	US Department of I	Homeland Securit	ty	Grant #:	EMW-2	023-UA-00051-S01	
Effective	Date of Authoriz	zation:	Beginning:	6/1/2025	;	Ending:	6/30/2025	

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Nonprofit Security Grant Program (NSGP) provides funding support for statutorily eligible costs to include target hardening and other physical security enhacements and activities to nonprofit organizations that are at high risk of terrorist attack. The program seeks to integrate nonprofit preparedness activities with broader State and local prepareness efforts. It is also designed to promote coordination and collaboration in emergency preparedness activities among public and private community representatives, as well as State and local government agencies. The Division will utilize the requested appropriation for subgrants payments aligned with these goals. Currently, we have \$108,963 in appropriation and need an additional 300,000 to pay current obligations prior to the end of the fiscal year.

Project-Grant Funding

Business Area Code:	0995
Funds Center Code:	220
Fund Code:	FKA2302
Functional Area Code:	SFTY

Continuation of Existing Program: Change in Existing Program: X New Program:

	New	State	Other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	300,000.00			300,000
Other:				-
Other:				-
Total	\$ 300,000	\$ -	\$ -	\$ 300,000

Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total	
FY25	100%			100%	WIOA
FY26	100%			100%	
FY27	100%			100%	Non-WIOA X
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds:	8/31/2026			
_		DFA IGS State Technology Planning	Date	
		1 5,	Items requested for information technology must be in	

compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only Čmnt Pers Position Class Line Item Org Pers Cost SubArea Unit Area Center Number Item Position Title Code Grade Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. MA h. Ju #226

Agency Secretary/Director

6/6/2025 Date Cayce Raney 06/06/2025

Office of Budget dy 6/6/2025

et Date