SUPPLEMENTAL AGENDA

Suspension of the Rules Request ALC/Performance Evaluation and Expenditure Review (PEER) Subcommittee Tuesday, June 17, 2025 10:00 a.m. - Room A, MAC

- A. Infrastructure Investment and Jobs Act Request for FY2026
 - 1. Department of Energy and Environment Division of Environmental Quality – Weatherization Assistance Program



STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

June 16, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeff Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

Please arrange for the following item to be placed on the agenda for consideration at the June 17 meeting of the Arkansas Legislative Council – Performance Evaluation and Expenditure Review Committee due to imminent need. This request has received my approval as Chief Fiscal Officer of the State.

 Fiscal Year 2026 IIJA Request - Department of Energy and Environment -- Weatherization Assistance Program - \$30,933,791

This request was inadvertently omitted from the original submission by the Office of Budget. The appropriation is necessary to ensure timely processing of subgrant reimbursement invoices to Community Action Agencies who administer the Weatherization Assistance Program.

Sincerely

James L. Hudson Cabinet Secretary

Attachment(s)

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 1006 OF 2025

Agency: A	AR Dept of Energy & Environment: Div of Environmental Quality			Business Area Code:	BA0930	
Program Title:_			Weatherization Ass	therization Assistance Program		
Granting Organization: U.S. Department of Ener		rtment of Energy				
Effective Date of	f Authorization:	Beginning:	7/1/2025	Ending:	6/30/2026	

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The program's purpose is to reduce energy costs and improve the health and safety of low-income households by increasing the energy efficiency of their homes. The program achieves this by providing technical and financial assistance for various home improvements, such as insulation, air sealing, and heating/cooling system upgrades. This request redistibutes of funds among commitment items to reflect the salaries and fringe expenses being reallocated among the Arkansas Energy Office's federal grants.

Infrustructure Investment & Jobs Act Program Funding

Func. Area: COMM	Fund Code: I		Continuation of Existing Program: Change in Existing Program:	X
Funds Center: AX9	Internal Order/WBS Element:	J.0930.IJAWAP-9974-22	New Program:	

	Program Funding Amount
Regular Salaries	98,459
Extra Help	32,957
Personal Services Matching	39,286
Operating Expenses	327,621
Conference & Travel Expenses	14,373
Professional Fees	9,127
Capital Outlay	64,107
Data Processing	
Grants and Aid (CI: 04)	29,253,273
Other: 590:00:46 Sub-FC (new)	1,094,588
Other:	
Total	\$ 30,933,791

Anticipated Duration of Federal Funds:

6/30/27

DFA IGS State Technology Planning

Date Items requested for information technology must be in compliance with

Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

5/8/2025

Date

Org	Pers	Pers	Cost	Position	Cmnt		Class		 unclass fied positions of
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

SCC.

Cabinet Secretary/Agency Director

Office of Budget dy 6/16/2025

Date

Office of Personnel Mgmt

Date