OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086

Fax: (501) 682-1086 www.arkansas.gov/dfa

September 12, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 26 Restricted Reserve Fund Transfer Recommendation

#### Dear Co-Chairs:

Pursuant to Act 1017 of 2025 (3), as amended, as Chief Fiscal Officer of the State, I am recommending the transfer of the following Restricted Reserve Funds:

- Department of Public Safety State Crime Laboratory State Crime Laboratory Building Set-Aside – Construction costs for new facility \$131,953,133
- Department of Veterans Affairs Motor Vehicle Set-Aside Purchase of three vehicles for the Veteran Service Officer Program \$80,000

Sincerely,

James L. Hudson Cabinet Secretary

Attachment(s)



## State of Arkansas Governor Sarah Huckabee Sanders

### DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

September 2, 2025

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7<sup>th</sup> Street, Suite 401
Little Rock, AR 72203-3278

#### Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Crime Lab is requesting Restricted Reserve State Crime Laboratory Building set-aside funding authorized under Section 3(a)(3) of Act 561 of 2023, in the amount of \$131,953,133. This funding will be used for Nabholz construction costs for the construction of the new State Crime Laboratory facility. Any funds not utilized for this purpose will be put towards future construction for the building.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955 Functional Area: SFTY Funds Center: BN6

Fund: KCCABN6

Sincerely,

Col. Mike A. Hagar

Col. M. A. Ju #120

Secretary

BA 9915

Fund HUA2213



### **ARKANSAS DEPARTMENT OF VETERANS AFFAIRS**

# 501 Woodlane Street, Suite 401N Little Rock, AR 72201

SARAH HUCKABEE SANDERS GOVERNOR ROBERT A. ATOR II COL (USAF RET) SECRETARY

August 25, 2025

Jim Hudson, Chief Fiscal Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, Arkansas 72203-3278

RE: FY26 Restricted Reserve Request

The Department of Veterans' Affairs respectfully requests up to \$80,000 in funding from the Motor Vehicle Set-Aside of the Restricted Reserve Fund for Fiscal Year 2026 to purchase three motor vehicles for the Veteran Service Officer (VSO) program.

Business Area: 9915 Functional Area: HHS Funds Center: DK5 Fund: HUA2213

Your favorable consideration of this request is appreciated.

Respectfully.

Col Robert 'Gator' Ator (USAF-Ret)

Secretary

Arkansas Dept of Veteran Affairs