OFFICE OF BUDGET

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September 12, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY26 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely

James L. Hudson

Secretary

Attachment(s)

BA 0324 X66 HSC3766 SFTY CAR

Arkansas Commission for Parent Counsel

ACPC

Brian Welch, Executive Director 101 East Capitol, Suite 207 Little Rock, Arkansas 72201 Office: 501-683-1882

TO: Gregg Parish, Executive Director
Public Defender Commission

FROM: Brian Welch, Executive Director, Arkansas Commission for Parent Counsel

DATE: August 26, 2025

SUBJECT: Appropriation Changes

Gregg,

Please accept this memo as request to adjust our appropriation totals within the confines of our appropriated funds. Pursuant to Act 1016 of 2025 section 13, we are requesting \$30,000.00 be added to Extra Help appropriation in Commitment Item 01. The \$30,000.00 total amount would be deducted from the Commitment Item 14 "Legal Services / Refunds — Reimbursement" Fund HSC3766, Funds Center X66 to account for those funds going to Commitment Item 01.

One of our current contract attorneys is vacating their contract due to medical issues. Our only applicants to take this position are currently employed with other agencies in part-time positions. We will need to hire them under one of our Extra Help positions and, therefore, need to transfer money into our Extra Help line item.

If you need other information or if you have any questions, please feel free to contact me at 501-258-3751 or brian.welch@arkansas.gov. Thank you for all your assistance in this matter.

Bulle

Brian D. Welch II, Executive Director Arkansas Commission for Parent Counsel 101 E. Capitol Ave., Ste 207 (501) 683-0132 Office (501) 749-9016 Mobile brian.welch@arkansas.gov