OFFICE OF BUDGET

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September 12, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY26 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

**DFA IGS** 

## FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Purpose of Grant & Federal Appropriation Funding Percentages

of Health (ADH) received non-ARPA

State Technology Planning
Agency Request in
compliance with IT Plan
Requested (if any) Approve Disapprove
Certification (if applicable)

Yes

 Department of Health -Strengthening the Infrastructure, Workforce, and Data Processes for the Public Health System in Arkansas

Agency

The Arkansas Department of Health (ADH) received non-ARPA supplemental funds in addition to the CDC Public Health Infrastructure Grant (PHIG). With these funds the Arkansas Department of Health (ADH) intends to work with the current vendor Envision, of the state's Immunization Information System (IIS), WebIZ, to make needed enhancements. Enhancements will include incorporating a task module that will allow staff to assign tasks to internal and external users, with the goal of improving data quality and completeness. The ADH plans to integrate its reports within the Reports Module to leverage event-driven data from the Event Compute Schema. This update will improve the efficiency and reliability of report generation by utilizing pre-computed data and integrating with eh API-Gateway. WebIZ system changes will be made to improve WebIZ patient matching and deduplication resulting in improved data quality. Multi-factor authentication and Single sign-on will be integrated into WebIZ to enhance IIS security. Furthermore, the funding will be utilized to assist the ADH with solving system data challenges by updating and augmenting adult patient contact data through public records linking via Lexis Nexis.

Anticipated Duration of Federal Funds: November 30, 2027

### Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	7/1/2025	_		Grant ID	6NE110	E000049		Legis	lative Rev	view Date:		
Agency:	Arkansas D	epartment	of Health			_	Program Title					
Granting	Organization	<u> </u>	Centers	for Disease Co	ontrol and	Prevention	1	Proce			ealth Syster 6NE110E000	m in Arkansas. 0049
Effective	Date of Auth	orization:		Beginning:	7/	/1/2025		Ending:		6/	/30/2026	
The Arka (PHIG). V Information assign task the Report generation matching enhance	nsas Depart Vith these fu on System ( sks to interna rts Module to n by utilizing and dedupl IIS security.	ment of Ho nds the Ark IIS), WebIZ al and exter o leverage of g pre-composication resu Futhermore	ealth (ADH kansas Dep Z, to make rnal users, v event-driver uted data a ulting in im e, the fund	artment of He needed enhar with the goal of data from the integrating proved data	n-ARPA su alth (ADH) ncements. I of improvin e Event Co y with the A quality. Mu lize to assi	ipplementa intends to Enhancem ig data que impute Sc API- Gater ilti-factor ist the AD	al funds in a b work with the lents will inclusality and come hema. This upway. WebIZ sauthentication	ddition the curre ude incoupletenes pdate wis system contact and Si	to the CI nt vendor proporating ss. The AI II improve hanges w ingle sign	DC Public H r Envision, or a task mod DH plans to be the efficiential will be made an-on will be	of the state's dule that wi integrate its ncy and relia to improve integrated	structure Grant is Immunization Il allow staff to is reports within ability of report webIZ patient into WebIZ to and augmenting
					Projec	t-Grant F	undina					
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Extra Help												
	P Services Mat	china										
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		xpenses										_
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Other:	nd Aid (CI: 04	+)										
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Total			p=				1 7			1,000	925 NO MARKE	
	Fed	leral		iding Percen State	tages Oth	ner	Total			Type of	Federal Gr	ant
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FY27 FY28							0% 0%	-		Non-WIOA	x	
FY29							0% 0%	4				
FY30					l		0%					
Anticipate	ed Duration o	of Federal F	unds:	Novem	ber 30, 20	27	$\mathcal{N}$		ua	Ci	9/2	2/2025
							Items re	quested fo	r informatio	y Planning on technology r d to DFA IGS St	nust be in com	
Position	s to be esta	ablished: (	list each po	sition separat	ely)		7.00				* unclas	ssified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Position Title		Class Code	Grade	Line Item	n Maximum *
Offic	Aica	Subricu	CCITCI	Number	100111		OSICION TICE		Code	Grade	Line Iten	THANITIATT
9			1									
		e used to re	eplace fede	ral funds whe	n such fun	ds expire,	unless appro	priated	by the Ge	eneral Asser	nbly and au	thorized by the
Approved												
1	)- Ad		7-31-	25 Cay	ce Raney	9/9/2	.5					
Agency Se	cretary/Directo	or	Date	Offic	e of Budget	Date		Office	of Personn	el Mamt		Date

CRB 8/5/2025

Revised 03/03/2025 4267

**DFA IGS** 

## FY26 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 2 Χ Yes

Division of Workforce Services - Office of Skills Development -State Apprenticeship **Expansion Formula** 

2. Department of Commerce- Appropriation and positions will be used to support the third round of grant funding from the U.S. Department of Labor for the State Apprenticeship Expansion Formula (SAEF). This program aims to expand registered apprenticeship as a workforce development strategy supporting businesses operating in Arkansas. The Office of Skills Development is tasked with overseeing a comprehensive apprenticeship office for the State or Arkansas. As part of its mission, the office is focused on creating opportunities to expand registered apprenticeship within existing programs as well as in new occupations and sectors. Since 2015, we have seen a significant increase in registered apprenticeship activity, including growth in the number of participating companies, Arkansans, and program sponsors. The federal grant funds will allow us to invest in the following areas: 1) External partners through sub-awards and professional fees, 2) Registered Apprenticeship Database, 3) Pre-Apprenticeship Database, 4) Apprenticeship Summit during National Apprenticeship Week.

Purpose of Grant &

**Funding Percentages** 

Anticipated Duration of Federal Funds: June 30, 2028

## **Funding Percentages**

\$780,950

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

## UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Agency: Division of Workforce Services - Office of Skills Development Program Title: State Apprenticeship Expansion Granting Organization:  U.S. Department of Labor Grant #:  Effective Date of Authorization: Beginning: 7/1/2025 Ending: 6  Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Appropriation and positions will be used to support the third round of grant funding from the U.S. Department or Apprenticeship Expansion Formula. This program aims to expand registered apprenticeship as a workforce developme businesses operating in Arkansas. The Office of Skills Development is tasked with overseeing a comprehensive apprentices of Arkansas. As part of its mission, the office is focused on creating opportunities to expand registered apprenticeship within well as in new occupations and sectors. Since 2015, we have seen a significant increase in registered apprenticeship active the number of participating companies, Arkansans, and program sponsors. The federal grant funds will allow us to invest in 1): External partners through sub-awards and professional fees, 2) Registered Apprenticeship Database, 3) Pre-Apprenticeship Summit during National Apprenticeship Week  Project-Grant Funding  Business Area Code: 0810  Funds Center Code: DI1  Funds Center Code: FAE2000  Funds Center Code: FAE2000  Continuation of Existing Program: Change in Existing Program: New Program:	25A60AP000136  6/30/2026  If Labor for the State on the State of the S
Effective Date of Authorization:  Beginning:  7/1/2025  Ending:  Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  Appropriation and positions will be used to support the third round of grant funding from the U.S. Department of Apprenticeship Expansion Formula. This program aims to expand registered apprenticeship as a workforce development businesses operating in Arkansas. The Office of Skills Development is tasked with overseeing a comprehensive apprentices of Arkansas. As part of its mission, the office is focused on creating opportunities to expand registered apprenticeship within well as in new occupations and sectors. Since 2015, we have seen a significant increase in registered apprenticeship active the number of participating companies, Arkansans, and program sponsors. The federal grant funds will allow us to invest in 1) External partners through sub-awards and professional fees, 2) Registered Apprenticeship Database, 3) Pre-Apprenticeship Summit during National Apprenticeship Week  Project-Grant Funding  Business Area Code:  DI1  Continuation of Existing Program: Fund Code:  FAE2000  Change in Existing Program:	of Labor for the State of strategy supporting thip office for the State in existing programs as ity, including growth in the following areas: nticeship Database, 4)
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  Appropriation and positions will be used to support the third round of grant funding from the U.S. Department of Apprenticeship Expansion Formula. This program aims to expand registered apprenticeship as a workforce development businesses operating in Arkansas. The Office of Skills Development is tasked with overseeing a comprehensive apprentices of Arkansas, As part of its mission, the office is focused on creating opportunities to expand registered apprenticeship within well as in new occupations and sectors. Since 2015, we have seen a significant increase in registered apprenticeship active the number of participating companies, Arkansans, and program sponsors. The federal grant funds will allow us to invest in 1): External partners through sub-awards and professional fees, 2) Registered Apprenticeship Database, 3) Pre-Apprenticeship Summit during National Apprenticeship Week  Project-Grant Funding  Business Area Code:  OB10  Funds Center Code:  DI1  Continuation of Existing Program: Fund Code:  FAE2000  Continuation of Existing Program:	f Labor for the State ont strategy supporting ship office for the State in existing programs as ity, including growth in the following areas: nticeship Database, 4)
Appropriation and positions will be used to support the third round of grant funding from the U.S. Department of Apprenticeship Expansion Formula. This program aims to expand registered apprenticeship as a workforce development businesses operating in Arkansas. The Office of Skills Development is tasked with overseeing a comprehensive apprentices of Arkansas. As part of its mission, the office is focused on creating opportunities to expand registered apprenticeship within well as in new occupations and sectors. Since 2015, we have seen a significant increase in registered apprenticeship active the number of participating companies, Arkansans, and program sponsors. The federal grant funds will allow us to invest in 1): External partners through sub-awards and professional fees, 2) Registered Apprenticeship Database, 3) Pre-Apprenticeship Summit during National Apprenticeship Week  Project-Grant Funding  Business Area Code:    DI1	nt strategy supporting ship office for the State in existing programs as ity, including growth ir the following areas: nticeship Database, 4)
Business Area Code: 0810 Funds Center Code: DI1 Continuation of Existing Program: Change in Existing Program:	
Funds Center Code: DI1 Continuation of Existing Program: FAE2000 Change in Existing Program:	
	X
New State Other Federal Funds Matching Funds Matching Funds	Project Total
Regular Salaries	-
Extra Help	-
Personal Services Matching	-
Operating Expenses	-
Conference & Travel Expenses	-
Professional Fees	-
Capital Outlay	-
Data: Processing	-
Grants and Aid (CI: 04)	-
Other: 590:00:46 780,950	780,950
Other:	-
Total \$ 780,950 \$ - \$ - \$	780,950
Funding Percentages Type o	f Federal Grant
Federal State Other Total FY26 100% 100%	WIOA
FY27 100% 100%	
FY28 Non-	WIOA X
FY30	
	, , , , , , , , , , , , , , , , , , , ,
Anticipated Duration of Federal Funds: 6/30/2028 // // // // // // // // // // // // //	<u> </u>
State/fechnology Planning Items requested/for information technology	<b>Date</b> must be in compliance with
Technology Plans as submitted.  Positions to be established: (list each position separately)	* unclassified positions onl
Org: Pers Pers Cost Position Cmnt Class	
	rade Line Item Min.
	PC01
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly Governor.	and authorized by the
Approved by: Cayce Raney 09/07/25	
Agency Secretary Date Office of Budget Date Office of Personnel Mgmt	Date
KDR 08/05/2025	Revised 03/03/2025

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