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STATE OF ARKANSAS
**Department of Finance
and Administration**

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November 7, 2025

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY26 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'JLH', is written over the typed name and title.

James L. Hudson
Secretary

Attachment(s)

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Fiscal Officer Approve Disapprove</u>		
1. Department of Human Services - Division of County Operations - State Grants to Promote Continuity of Care Following Incarceration	Section 206(a) of the Consolidated Appropriations Act 2024; In 2025, CMS awarded 4-year planning grants to 29 state Medicaid and CHIP agencies to develop operational capabilities to promote continuity of care for individuals who are inmates of a public institution and are eligible for medical assistance under the state Medicaid program or are eligible for child health assistance or pregnancy-related assistance under the state Children's Health Insurance Program (CHIP). Funding is available for activities and expenses related to complying with the requirements under section 5121 of the Consolidated Appropriations Act (CAA, 2023, and section 205 of division G of the CAA, 2024, that a state shall provide certain Medicaid and CHIP services to eligible juveniles in the period surrounding their release from a public institution as of January 1, 2025; and a state shall not terminate eligibility for medical assistance for individuals who are inmates of a public institution as of January 1, 2026. Funds may be used for addressing operational barriers and improving systems for continuity of care following incarceration in state-operated prisons, local, tribal, and county jails, and youth correctional or detention facilities.	\$1,171,865	0	X		
Funding Percentages						
		Federal	State	Other	Total	
		FY26	100	0	0	100
		FY27	100	0	0	100
		FY28	100	0	0	100
		FY29	100	0	0	100
		FY30	100	0	0	100

Anticipated Duration of Federal Funds: July 31, 2029

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/12/2025 Grant ID: 93.694 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services Program Title: Section 206 State Grants to Promote Continuity of Care Following Incarceration
 Granting Organization: DHHS, Center for Medicare & Medicaid Services Grant #: 2T2CMS332027-01-00
 Effective Date of Authorization: _____ Beginning: 8/11/2025 Ending: 6/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Section 206(a) of the Consolidated Appropriations Act 2024; In 2025, CMS awarded 4-year planning grants to 29 state Medicaid and CHIP agencies to develop operational capabilities to promote continuity of care for individuals who are inmates of a public institution and are eligible for medical assistance under the state Medicaid program or are eligible for child health assistance or pregnancy-related assistance under the state Children's Health Insurance Program (CHIP). Funding is available for activities and expenses related to complying with the requirements under section 5121 of the Consolidated Appropriations Act (CAA), 2023, and section 205 of division G of the CAA, 2024, that a state shall provide certain Medicaid and CHIP services to eligible juveniles in the period surrounding their release from a public institution as of January 1, 2025; and a state shall not terminate eligibility for medical assistance for individuals who are inmates of a public institution as of January 1, 2026. Funds may be used for addressing operational barriers and improving systems for continuity of care following incarceration in state-operated prisons, local, tribal, and county jails, and youth correctional or detention facilities.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing			-	-
Grants and Aid (CI: 04)				-
Other: Data Processing 590:00:44	1,171,865			1,171,865
Other:				-
Total	\$ 1,171,865	\$ -	\$ -	\$ 1,171,865

Funding Percentages

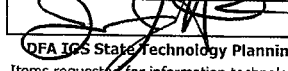
	Federal	State	Other	Total
FY26	100%	0%	0%	100%
FY27	100%	0%	0%	100%
FY28	100%	0%	0%	100%
FY29	100%	0%	0%	100%
FY30	100%	0%	0%	100%

Type of Federal Grant

WIOA _____

Non-WIOA X

Anticipated Duration of Federal Funds: 07/31/2029

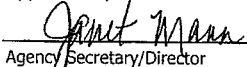

DFA IGS State Technology Planning Date 9-30-25
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *

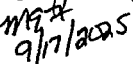
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 9-23-25
 Agency Secretary/Director Date

Cayce Raney 10/27/25
 Office of Budget Date

Office of Personnel Mgmt Date


9/17/2025


 9/29/25

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Attorney General's Office - State Medicaid Fraud Control Unit	Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health care facilities and board and care facilities. The Federal Fiscal Year 2026 federally approved grant budget includes \$192,000 (\$144,000 federal/\$48,000 matching) for Equipment Expenses for the purchase of vehicles. Current State Fiscal Year 2026 appropriation is \$31,500 for federal. Additional appropriation in Capital Outlay is needed to utilize available federal funding.	\$112,500	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY26	75	25	0	100
		FY27	75	25	0	100
		FY28	0	0	0	0
		FY29	0	0	0	0
		FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/1/2025Grant ID: 93.775Legislative Review Date: 11/18/2025

Agency: Arkansas Attorney General's OfficeProgram Title: State Medicaid Fraud Control Unit

Granting Organization: DHHS/Office of Insp. GeneralGrant #: 261AR5050

Effective Date of Authorization:Beginning: 10/1/2025Ending: 6/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health care facilities and board and care facilities. The Federal Fiscal Year 2026 federally approved grant budget includes \$192,000 (\$144,000 federal/\$48,000 matching) for Equipment Expenses for the purchase of vehicles. Current State Fiscal Year 2026 appropriation is \$ 31,500 for federal. Additional appropriation for Capital Outlay is needed to utilize available federal funding.

Project-Grant Funding

Business Area Code: 0053
Funds Center Code: 188
Fund Code: FAY0900
Functional Area Code: CNST

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	112,500	37,500		150,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:Promotional Items				-
Other:				-
Total	\$ 112,500	\$ 37,500	\$ -	\$ 150,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	75%	25%		100%
FY26	75%	25%		100%
FY27	75%	25%		100%
FY28				0%
FY29				0%

WIOA
Non-WIOA X

Anticipated Duration of Federal Funds: 09/30/2026

DFA IGS State Technology PlanningDate

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Secretary/DirectorDate

Cayce Raney 10/27/25
Office of BudgetDate

Office of Personnel MgmtDate

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Health - Division of Health - Ending the HIV Epidemic	The purpose of the Ending the HIV Epidemic grant is to provide resources and services to clients who are HIV positive. The available services and resources to this population help alleviate potential barriers that can force clients out of care or prevent access to medical care and treatment services. The requested funds below will be used for HIV medication that will be ordered through Cardinal Health to ensure uninsured persons newly diagnosed or previously positive are linked into care before Ryan White Part B and ADAP (AIDS Drug Assistance Program) enrollment can receive medications expeditiously. The program purchases medications at 340B pricing and only provides a client with a one-month supply, as continued medication services will be through the ADAP. The allotted funding for this activity can help to significantly improve access to life-saving medication for HIV-positive clients who are newly diagnosed re-engaged in care, uninsured, or facing high out-of-pocket costs.	\$2,861,852	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY26		100	0	0	100	
FY27		0	0	0	0	
FY28		0	0	0	0	
FY29		0	0	0	0	
FY30		0	0	0	0	

Anticipated Duration of Federal Funds: February 28, 2026

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 8.20.25 Grant ID: 6 UT8HA33917-06-04 Legislative Review Date:
Agency: Arkansas Department of Health Program Title: Ending the HIV Epidemic
Granting Organization: Department of Health and Human Services Grant #: 6 UT8HA33917-06-04
Effective Date of Authorization: Beginning: 7/1/2025 Ending: 6/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the Ending the HIV Epidemic grant is to provide resources and services to clients who are HIV positive. The available services and resources to this population help alleviate potential barriers that can force clients out of care or prevent access to medical care and treatment services. The requested funds below will be used for HIV medication that will be ordered through Cardinal Health to ensure uninsured persons newly diagnosed or previously positive are linked into care before Ryan White Part B and ADAP (AIDS Drug Assistance Program) enrollment can receive medications expeditiously. The program purchases medications at 340B pricing and only provides a client with a one-month supply, as continued medication services will be through the ADAP. The allotted funding for this activity can help to significantly improve access to life-saving medication for HIV-positive clients who are newly diagnosed re-engaged in care, uninsured, or facing high out-of-pocket costs.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	2,861,852			2,861,852
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 2,861,852	\$ -	\$ -	\$ 2,861,852

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%
FY30				0%

WIOA
Non-WIOA X

Anticipated Duration of Federal Funds: 02/28/2026

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cayce Raney 10/27/25
Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date
CRB 10/7/2025

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DSAS Office of State Technology Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Parks, Heritage and Tourism, Division of Parks and Tourism - Land and Water Conservation Fund - Cossatot River Boating Access	Purpose of Grant: Arkansas Game and Fish Commission, with subgrant from Arkansas Department of Parks, Heritage and Tourism, will create Cossatot River-80,000 Rd. Boating Access. This project will facilitate acquisition of approximately 40 acres for outdoor recreation in Sevier County, Arkansas. Reason for Addition or Change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the state of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.	\$86,000	0	X		N/A
Funding Percentages						
			Federal	State	Other	Total
		FY26	50	50	0	100
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0
		FY30	0	0	0	0
Anticipated Duration of Federal Funds: September 30, 2028						

Date: 9/8/2025 Grant ID P25AP01239-00 Legislative Review Date: _____

Agency: Arkansas Department of Parks, Heritage and Tourism Program Title: Land and Water Conservation Fund

Granting Organization: National Park Service, Department of Interior Grant #: P25AP01239-00

Effective Date of Authorization: Beginning: 10/1/2025 Ending: 6/30/2026

Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the state of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Business Area Code:	<u>0900</u>	
Funds Center Code:	<u>2JJ</u>	Continuation of Existing Program: <u> </u>
Fund Code:	<u>FPT0200</u>	Change in Existing Program: <u> X </u>
Functional Area Code:	<u>REC</u>	New Program: <u> </u>

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	86,000	86,000		172,000
Other:				-
Other:				-
Total	\$ 86,000	\$ 86,000	\$ -	\$ 172,000

	Federal	State	Other	Total
FY26	50%	50%		100%
FY27				0%
FY28				0%
FY29				0%
FY30				0%

WIOA _____

Non-WIOA **X**

Anticipated Duration of Federal Funds: 9/30/2028

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Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted.

- unclassified positions only

[illegible]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Secretary/Director _____ Date (cos) 9/10/25

Cayce Raney 10/27/25

Office of Budget Date

Office of Personnel Mgmt

Date _____

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DSAS
Office of State Technology
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
5. Department of Parks, Heritage and Tourism, Division of Parks and Tourism - Land and Water Conservation Fund - Snowden Waterfowl Rest Area	Purpose of Grant: Arkansas Game and Fish Commission, with subgrant from Arkansas Department of Parks, Heritage and Tourism, will improve Snowden Waterfowl Rest Area. This project will replace the existing wooden access bridge with a new concrete span bridge. Reason for Addition or Change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the state of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

\$410,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2028

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DSAS
Office of State Technology
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
6. Department of Parks, Heritage and Tourism, Division of Parks and Tourism - Land and Water Conservation Fund - Queen Wilhelmina State Park	Purpose of Grant: Arkansas Department of Parks, Heritage and Tourism will improve Queen Wilhelmina State Park. This project will rehabilitate the existing wastewater treatment facility including removal and replacement of the sand filter beds, chlorine disinfection system and associated piping. Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the State of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

\$326,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2028

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DSAS
Office of State Technology
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
7. Department of Parks, Heritage and Tourism, Division of Parks and Tourism - Land and Water Conservation Fund - Trusten Holder Wildlife Management Area	Purpose of Grant: Arkansas Game and Fish Commission, with a subgrant from Arkansas Department of Parks, Heritage and Tourism, will improve Trusten Holder Wildlife Management Area. This project will facilitate acquisition of 740 acres for outdoor recreation at Wargo Landing in Dehsa County, Arkansas. Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the State of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

\$450,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2028

Date: 9/8/2025 Grant ID P25AP01228-00 Legislative Review Date: _____

Agency: Arkansas Department of Parks, Heritage and Tourism Program Title: Land and Water Conservation Fund

Granting Organization: National Park Service, Department of Interior Grant #: P25AP01228-00

Effective Date of Authorization: Beginning: 10/1/2025 Ending: 6/30/2026

Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the state of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Business Area Code:	<u>0900</u>	
Funds Center Code:	<u>2JJ</u>	Continuation of Existing Program: <u> </u>
Fund Code:	<u>FPT0200</u>	Change in Existing Program: <u> X </u>
Functional Area Code:	<u>REC</u>	New Program: <u> </u>

Funding Percentages

Type of Federal Grant

WIOA _____

Non-WIOA **X**

--	--

Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted.

- unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Date _____

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DSAS
Office of State Technology
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
8. Department of Parks, Heritage and Tourism, Division of Parks and Tourism - Land and Water Conservation Fund - Crowley's Ridge State Park	Purpose of Grant: Arkansas Department of Parks, Heritage and Tourism will renovate the Crowley's Ridge State Park campsite by installing a new modular bathhouse, new camper cabins, new RV campsites, new walk-in tent camping areas, additional parking, picnic sites, trailhead, and basic site amenities, all to be made fully accessible. Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the State of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

\$425,577.26

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY26	50	50	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

Date: 9/8/2025 Grant ID P24AP01923-00 Legislative Review Date: _____

Agency: Arkansas Department of Parks, Heritage and Tourism Program Title: Land and Water Conservation Fund

Granting Organization: National Park Service, Department of Interior Grant #: P24AP01923-00

Effective Date of Authorization: Beginning: 10/1/2024 Ending: 6/30/2026

Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the state of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.

Business Area Code:	<u>0900</u>	
Funds Center Code:	<u>2JJ</u>	Continuation of Existing Program: <u> </u>
Fund Code:	<u>FPT0200</u>	Change in Existing Program: <u> X </u>
Functional Area Code:	<u>REC</u>	New Program: <u> </u>

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	425,577.26	425,577.26		851,154.52
Other:				-
Other:				-
Total	\$ 425,577.26	\$ 425,577.26	\$ -	\$ 851,154.52

	Funding Percentages			
	Federal	State	Other	Total
FY26	50%	50%		100%
FY27				0%
FY28				0%
FY29				0%
FY30				0%

WIOA _____

Non-WIOA **X**

Anticipated Duration of Federal Funds: 9/30/2027

State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted.	

Positions to be established: (list each position separately)

* unclassified positions only

[illegible]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: S. (WS) 9/10/25
Agency Secretary/Director Date

Cayce Raney	10/27/25
Office of Budget	Date

Office of Personnel Mgmt Date

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PROGRAM				DFA IGS	State Technology Planning																														
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> <u>Approve Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>																														
9. Department of Parks, Heritage and Tourism - Land and Water Conservation Fund - Hobbs State Park	Purpose of Grant: Arkansas Department of Parks, Heritage and Tourism will improve Hobbs State Park. This project will: construct a new campground with car-camping sites, walk-in tent camping sites, camper cabins, a bathhouse, an access road and associated utility connections. This grant was awarded by the National Park Service through the Land and Water Conservation Fund (LWCF). Reason for addition or change: The awarding of this grant exceeds ADPHT's appropriation for Federal Fund Operations due to existing and ongoing LWCF projects within the state of Arkansas, increased federal funding from LWCF, and the need to maximize the use of federal funds timely.	\$2,197,095.12	0	X	N/A																														
		Funding Percentages																																	
		<table><tr><td></td><td>Federal</td><td>State</td><td>Other</td><td>Total</td></tr><tr><td>FY26</td><td>50</td><td>50</td><td>0</td><td>100</td></tr><tr><td>FY27</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FY28</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FY29</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FY30</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table>					Federal	State	Other	Total	FY26	50	50	0	100	FY27	0	0	0	0	FY28	0	0	0	0	FY29	0	0	0	0	FY30	0	0	0	0
	Federal	State	Other	Total																															
FY26	50	50	0	100																															
FY27	0	0	0	0																															
FY28	0	0	0	0																															
FY29	0	0	0	0																															
FY30	0	0	0	0																															
Anticipated Duration of Federal Funds: September 30, 2028																																			

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
10. Department of Public Safety - Victims of Crime Act 2025	This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for payment of claims to eligible victims of crime.	\$345,212	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100
FY30	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2028

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/29/2025 Grant ID: 15POVC-25-GG-00304-COMP Legislative Review Date:
Agency: Department of Public Safety Program Title: Victims of Crime Act (VOCA) 2025
Granting Organization: US Department of Justice Grant #: 15POVC-24-GG-00613-COMP; CFDA #16.576
Effective Date of Authorization: Beginning: 10/1/2025 Ending: 6/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for payment of claims to eligible victims of crime.

Project-Grant Funding

Business Area Code: 9913
Funds Center Code: Z52
Fund Code: FAY0207
Functional Area Code: SFTY
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Claims (CI: 15)	345,212			345,212
Other:				-
Total	\$ 345,212	\$ -	\$ -	\$ 345,212

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY26	100%			100%
FY27	100%			100%
FY28	100%			100%
FY29	100%			100%
FY30				0%

WIOA
Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2028
State Technology Planning Approval Date
Items requested for information technology must be in compliance with Technology Plans submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cayce Raney 10/27/25
Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM		DFA IGS		State Technology Planning		
				Agency Request in		
				compliance with IT Plan		
				Certification (if applicable)		
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Finance and Administration - Budget and Management Services Division - Project Safe Neighborhoods - Western	Project Safe Neighborhoods (PSN) is designed to create and foster neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530(a). Grant#15PBJA-24-GG-04077-GUNP Is allocated for USAO Western District of Arkansas.	\$108,599	0	X	N/A	
		Funding Percentages				
		Federal	State	Other	Total	
		FY26	100	0	0	100
		FY27	100	0	0	100
		FY28	100	0	0	100
		FY29	0	0	0	0
		FY30	0	0	0	0
Anticipated Duration of Federal Funds: September 30, 2027						

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/30/2025Grant ID: 16.609Legislative Review Date:

Agency: Department of Finance and AdministrationProgram Title: Project Safe Neighborhoods PSN - Western

Granting Organization: US Department of JusticeGrant #: 15PBJA-24-GG-04077-GUNP

Effective Date of Authorization:Beginning: 07/01/2025Ending: 06/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, Including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant#15PBJA-24-GG-04077-GUNP Is allocated for USAO Western District of Arkansas.

Project-Grant Funding

Business Area Code: 0610Funds Center Code: X43Fund Code: FIGS003Functional Area Code: ADMN

Continuation of Existing Program:Change in Existing Program:New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other: 590:00:46	108,599			108,599
Total	\$ 108,599	\$ -	\$ -	\$ 108,599

	Federal	State	Other	Total	Type of Federal Grant
FY26	100%			100%	WIOA
FY27	100%			100%	
FY28	100%			100%	Non-WIOA X
FY29				0%	
FY30				0%	

Anticipated Duration of Federal Funds: 09/30/2027

State Technology PlanningDateItems requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cayce Raney 10/27/25

Agency Secretary/Director DateOffice of Budget ds 10/13/25DateOffice of Personnel MgmtDate

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Anticipated Duration of Federal Funds: September 30, 2026

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/30/2025 Grant ID: 16.609 Legislative Review Date:
Agency: Department of Finance and Administration Program Title: Project Safe Neighborhoods PSN - Western
Granting Organization: US Department of Justice Grant # 15PBJA-23-GG-02426-GUNP
Effective Date of Authorization: Beginning: 07/01/2025 Ending: 06/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, Including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant#15PBJA-23-GG-02426-GUNP Is allocated for USAO Western District of Arkansas.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: X43
Fund Code: FIGS003
Functional Area Code: ADMN
Continuation of Existing Program:
Change in Existing Program:
New Program: X

Table with 5 columns: Category, New Federal Funds, State Matching Funds, Other Matching Funds, Project Total. Rows include Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference & Travel Expenses, Professional Fees, Capital Outlay, Data Processing, Grants and Aid (CI: 04), Other, Other: 590:00:46, and Total.

Funding Percentages

Type of Federal Grant

Table with 5 columns: Fiscal Year, Federal, State, Other, Total. Rows for FY26, FY27, FY28, FY29, FY30. Includes checkboxes for WIOA and Non-WIOA.

Anticipated Duration of Federal Funds: 09/30/2026
State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately) * unclassified positions only

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmnt Item, Position Title, Class Code, Grade, Line Item Maximum *. Rows for position details.

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Cayce Raney 10/27/25
Agency Secretary/Director Date Office of Budget ds 10/13/25 Date Office of Personnel Mgmt Date

H.13

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0
FY30	0	0	0	0

13.

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/30/2025Grant ID: 16.609Legislative Review Date:

Agency: Department of Finance and AdministrationProgram Title: Project Safe Neighborhoods PSN - Eastern

Granting Organization: US Department of JusticeGrant #: 15PBJA-24-GG-04055-GUNP

Effective Date of Authorization:Beginning: 07/01/2025Ending: 06/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, Including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant#15PBJA-24-GG-04055-GUNP Is allocated for USAO Eastern District of Arkansas.

Project-Grant Funding

Business Area Code: 0610Funds Center Code: X43Fund Code: FIGS004Functional Area Code: ADMN

Continuation of Existing Program:Change in Existing Program:New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other: 590:00:44	150,632			150,632
Total	\$ 150,632	\$ -	\$ -	\$ 150,632

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY26	100%			100%	WIOA
FY27	100%			100%	
FY28	100%			100%	Non-WIOA X
FY29				0%	
FY30				0%	

Anticipated Duration of Federal Funds: 09/30/2027

State Technology PlanningDateItems requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cayce Raney 10/27/25

Agency Secretary/Director DateOffice of Budget ds 10/13/25 DateOffice of Personnel Mgmt Date

H.14

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Anticipated Duration of Federal Funds: September 30, 2026

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/30/2025 Grant ID: 16.609 Legislative Review Date:
Agency: Department of Finance and Administration Program Title: Project Safe Neighborhoods PSN - Eastern
Granting Organization: US Department of Justice Grant # 15PBJA-23-GG-02423-GUNP
Effective Date of Authorization: Beginning: 07/01/2025 Ending: 06/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, Including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant#15PBJA-23-GG-02423-GUNP Is allocated for USAO Eastern District of Arkansas.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: X43
Fund Code: FIGS004
Functional Area Code: ADMN
Continuation of Existing Program:
Change in Existing Program:
New Program: X

Table with 5 columns: Category, New Federal Funds, State Matching Funds, Other Matching Funds, Project Total. Rows include Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference & Travel Expenses, Professional Fees, Capital Outlay, Data Processing, Grants and Aid (CI: 04), Other, and Total.

Funding Percentages

Type of Federal Grant

Table with 5 columns: Fiscal Year, Federal, State, Other, Total. Rows for FY26 through FY30.
WIOA
Non-WIOA X

Anticipated Duration of Federal Funds: 09/30/2026
State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmmt Item, Position Title, Class Code, Grade, Line Item Maximum *. Rows for position details.

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Cayce Raney 10/27/25
Agency Secretary/Director Date Office of Budget ds 10/13/25 Date Office of Personnel Mgmt Date

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
15. Department of Labor and Licensing - Appraisers Board - State Appraiser Regulatory Agency Support Program	The purpose of this award is to carry out activities under the State Appraiser Regulatory Agency Support Program as described in the approved two year application and budget. The approved continuation budget is included below for the Arkansas Department of Labor and Licensing - Appraisers Division.	\$38,169	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0

Anticipated Duration of Federal Funds: August 14, 2027

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/13/2025Grant ID: CFDA# 38.006Legislative Review Date:
Agency: AR DEPT. OF LABOR AND LICENSING - APPRASISERS BOARDProgram Title: ADLL - Appraisers Federal Grant
Granting Organization: The Appraisal Subcommittee of the Fed. Fin. Institution Exam. CouncilGrant #: SSG2024AR02
Effective Date of Authorization:Beginning: 7/1/2025Ending: 6/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this award is to carry out activities under the State Appraiser Regulatory Agency Support Program as described in the approved year two application and budget (see attached). The approved continuation budget is included below for the Arkansas Department of Labor and Licensing - Appraisers Division.

Project-Grant Funding
Business Area Code: BA0205
Funds Center Code: AL7
Fund Code: FAB0000
Functional Area Code: PROF
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				-
Personal Services Matching				
Operating Expenses				
Conference & Travel Expenses				
Professional Fees	38,169			38,169
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Indirect Cost				
Other:				-
Total	\$ 38,169	\$ -	\$ -	\$ 38,169

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY26	100%			100%	WIOA
FY27				0%	
FY28				0%	Non-WIOA X
FY29				0%	
FY30				0%	

Anticipated Duration of Federal Funds: 08/14/2027
State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:



10/13/2025

Agency Secretary/DirectorDate

Cayce Raney10/27/25

Office of BudgetDate

Office of Personnel MgmtDate

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM		Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Agency					Approve	Disapprove	
16. Department of Agriculture- Agriculture Division - Maumelle Water Excellence 4	The Department is requesting an appropriation of \$7,000,000. The grant will be used for land acquisitions of eligible lands.		\$7,000,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY26	75	0	25	100
FY27	75	0	25	100
FY28	75	0	25	100
FY29	75	0	25	100
FY30	75	0	25	100

Anticipated Duration of Federal Funds: May 13, 2030

FY26 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
17. Department of Agriculture- Agriculture Division - Arkansas Forestry Assistance Grant Consolidating Cooperative Forestry Forest Health and Cooperative Fire	The Department requests a \$925,000 appropriation, approved by the USDA Forest Service, to purchase 2 dozers, 2 transports, 2 pickups, and a Wildland Fire Simulation Table using grant funds.	\$925,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY26	50	0	50	100
		FY27	50	0	50	100
		FY28	50	0	50	100
		FY29	50	0	50	100
		FY30	50	0	50	100

Anticipated Duration of Federal Funds: August 20, 2030

Date: 9/24/2025 Grant ID: 10.664 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: Arkansas Forestry Assistance Grant
Consolidating Cooperative Forestry
Forest Health and Cooperative Fire

Granting Organization: USDA Forest Service Grant #: 25-DG-11083105-001

Effective Date of Authorization: Beginning: 7/1/2025 Ending: 6/30/2026

Project-Grant Funding

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:46	925,000		925,000	1,850,000
Other:				-
Total	\$ 925,000	\$ -	\$ 925,000	\$ 1,850,000

	Funding Percentages			
	Federal	State	Other	Total
FY26	50%		50%	100%
FY27	50%		50%	100%
FY28	50%		50%	100%
FY29	50%		50%	100%
FY30	50%		50%	100%

WIOA _____
Non-WIOA **X**

Anticipated Duration of Federal Funds: 08/21/2025-8/20/2030

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State Technology Planning

Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

[illegible]

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Wey N. N. P. 10/08/2025
Agency Secretary/Director Date

Cayce Raney	10/27/25
Office of Budget	Date

Office of Personnel Mgmt Date