



STATE OF ARKANSAS
**Department of Finance
and Administration**

L.2
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 5, 2026

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
PEER-Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY27 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to be 'J. L. Hudson', written in a cursive style.

James L. Hudson
Secretary

Attachment(s)

FY27 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY27 Agency Request	FY27 Executive Recommendation	FY27 Original Appropriation	FY26 Actual Expenditures	FY27 Authorized	Adjustment Requested	FY27 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Commerce - Insurance Department - Senior Medicare Patrol	Operating Expenses	\$ 394,432	\$ 394,432	\$ 394,432	\$ 78,741	\$ 394,432	\$ (100,000)	\$ 294,432	X		N/A
	Conf. & Travel Exp.	\$ 9,582	\$ 9,582	\$ 9,582	\$ 610.00	\$ 9,582	\$ -	\$ 9,582			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$404,014	\$404,014	\$404,014	\$ 79,351.00	\$404,014	\$0	\$404,014			

We are reallocating unused appropriation from the Operating Expenses budget line item to support the operations of the Senior Medicare Patrol. This initiative directly supports one of SMP's primary objectives which is to utilize outreach to empower Medicare beneficiaries, their families, and caregivers to prevent, detect, and report health care fraud, errors, and abuse.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2027**

Business Area: 0425 Business Area Title: Arkansas Insurance Department
 Funds Center: BI2 Funds Center Title: AID - Senior Medicare Patrol SMP
 Fund: FID1600 Fund Title: Medicare SMP Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2026	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$394,432	\$78,741	502:00:02	FID1600	\$100,000			
505:00:09 Conference & Travel Expenses	\$9,582	\$610						
506:00:10 Professional Fees	\$0	\$0				506:00:10	FID1600	\$100,000
512:00:11 Capital Outlay *	\$0	\$0						

Reason for Transfer:

Continuation of FY2026 BCT Approved April, 2026. We are reallocating unused appropriation from the operating expense budget line items to support the operations of the Senior Medicare Patrol. This initiative directly supports one of SMP's primary objectives which is to utilize outreach to empower medicare beneficiaries, their families, and caregivers to prevent, detect, and report health care fraud, errors, and abuse.

Alfred Gos

Secretary

Kristen Robbins

Budget Approval

State Technology Planning Approval
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-513(c)(1)(C)(i))
 ** For transfers requested during the month of July 2026 use the agency's fiscal year 2026 expenditures as of April 30, 2026 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2026 - May 2027, use the agency's fiscal year 2026 expenditures. For transfers requested during the month of June 2027 use the agency's fiscal year 2027 as of April 30, 2027.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the SAS - Office of State Technology.