



STATE OF ARKANSAS
**Department of Finance
and Administration**

M.1

OFFICE OF BUDGET
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June 5, 2026

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
PEER-Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY27 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'JL Hudson', with a long horizontal flourish extending to the right.

James L. Hudson
Secretary

Attachment(s)

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

M.1

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>Certification (if applicable)</u>																														
1. Department of Commerce- Economic Development Commission - EPSCoR - RII Track-1	The purpose of the Research Infrastructure Improvement Program: Track 1 (RII Track-1) is to provide support for sustainable improvements in a jurisdiction's academic research infrastructure, that is, its research capacity in identified areas of research and education in science and engineering that are supported by the National Science Foundation and aligned with the jurisdiction's science and technology plan. RII Track-1 activities build the core infrastructure needed to develop both individual and collaborative efforts for the successful pursuit of significant jurisdictional and regional opportunities in science and engineering. The RII Track-1 award adds specific value to the jurisdiction's academic infrastructure not generally available through other funding sources. Additional appropriation is needed to finalize all outstanding invoices and return any excess funds to federal partners. The grant closeout period ends 10/28/2026.	\$1,500,000	1	X		N/A																														
		Funding Percentages																																		
		<table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Federal</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">FY27</td> <td style="text-align: center;">100</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">100</td> </tr> <tr> <td style="text-align: center;">FY28</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">FY29</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">FY30</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">FY31</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>						Federal	State	Other	Total	FY27	100	0	0	100	FY28	0	0	0	0	FY29	0	0	0	0	FY30	0	0	0	0	FY31	0	0	0	0
	Federal	State	Other	Total																																
FY27	100	0	0	100																																
FY28	0	0	0	0																																
FY29	0	0	0	0																																
FY30	0	0	0	0																																
FY31	0	0	0	0																																

Anticipated Duration of Federal Funds: June 30, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

Date: 5/1/2026 Grant ID: 47.083 Legislative Review Date: _____

Agency: Arkansas Economic Development Commission Program Title: EPSCoR - RII Track-1

Granting Organization: National Science Foundation Grant #: 1946391

Effective Date of Authorization: _____ Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the Research Infrastructure Improvement Program: Track 1 (RII Track-1) is to provide support for sustainable improvements in a jurisdiction's academic research infrastructure, that is, its research capacity in identified areas of research and education in science and engineering that are supported by the National Science Foundation and aligned with the jurisdiction's science and technology plan. RII Track-1 activities build the core infrastructure needed to develop both individual and collaborative efforts for the successful pursuit of significant jurisdictional and regional opportunities in science and engineering. The RII Track-1 award adds specific value to the jurisdiction's academic infrastructure not generally available through other funding sources. Appropriation and the continuation of one position is needed to finalize all outstanding invoices and return any excess funds to federal partners.

Project-Grant Funding

Business Area Code: 0790
Funds Center Code: Z99
Fund Code: FST0800
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:46	1,500,000			1,500,000
Other:				-
Total	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000

Funding Percentages

	Federal	State	Other	Total
FY27	100%			100%
FY28				0%
FY29				0%
FY30				0%
FY31				0%

Type of Federal Grant

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 10/28/2026

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State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Ormnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22166889	ST01	NEL1	421674	22142775	CI:00	Economic Development Coordinator	PED01P	SPC04	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/29/26
Agency Secretary/Director Date

Jessica Moore 06/02/26
Office of Budget Date

[Signature] 6/3/26
Office of Personnel Mgmt Date

Kristen Robbins 05/29/2026

[Signature] 5/29/26

M.2

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Public Safety - Division of Arkansas State Police - Internet Crimes Against Children 25	The purpose of the Internet Crimes Against Children (ICAC) grant is to support state and local law enforcement agencies to maintain and expend state and regional task forces to address technology-facilitated child exploitation. Appropriation is requested for the operational needs of the Internet Crimes Against Children division including outreach materials, IT needs, training expenses, and supplies.	\$434,994	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/1/2026 Grant ID ICAC 25 Legislative Review Date: _____
 Agency: DPS - Division of Arkansas State Police Program Title: Internet Crimes Against Children (ICAC) 25
 Granting Organization: US Department of Justice - Office of Justice Programs Grant #: 15PJDP-25-GK-01573-MECP; ALN# 16.543
 Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the ICAC (Internet Crimes Against Children) grant is to support state and local law enforcement agencies to maintain and expand state and regional task forces to address technology-facilitated child exploitation. Appropriation is requested for the operational needs of the Internet Crimes Against Children division including outreach materials, IT needs, training expenses, and supplies.

IT Plan Locations:
 IT Support > Software #6, Hardware #1, and Telephone Service #2

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 521
 Fund Code: FLA8504
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	385,505			385,505
Conference & Travel Expenses	49,489			49,489
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 434,994	\$ -	\$ -	\$ 434,994

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY27	100%			100%
FY28				0%
FY29				0%
FY30				0%
FY31				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2026


 State Technology Planning Date 5-11-26
Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Cd. MA G. B... #275 5/1/2026 Jessica Moore 6/2/26
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

dy 5/8/2026

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

M.3

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>Certification (if applicable)</u>
3. Department of Public Safety - Division of Emergency Management - Emergency Management Performance Grant	The purpose of the Emergency Management Performance Grant (EMPG) is to assist emergency management agencies in developing emergency management capabilities and supporting activities across prevention, protection, mitigation, response, and recovery mission areas. Appropriation will be used for personnel costs, operational costs, travel expenses, and other costs associated with the program.	\$907,680	0	X		Yes
		Funding Percentages				
			Federal	State	Other	Total
		FY27	50	50	0	100
		FY28	0	0	0	0
		FY29	0	0	0	0
		FY30	0	0	0	0
		FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/1/2026 Grant ID: EMPG 24 Legislative Review Date: _____

Agency: DPS - AR Division of Emergency Management Program Title: Emergency Management Performance Grant

Granting Organization: FEMA Grant #: EMT-2024-EP-05003; ALN# 97.042

Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the Emergency Management Performance Grant (EMPG) is to assist emergency management agencies in developing emergency management capabilities and supporting activities across prevention, protection, mitigation, response, and recovery mission areas. Appropriation will be used for personnel costs, operational costs, travel expenses, and other costs associated with the program.

- IT Plan Locations:
 •Major Applications > WebEOC/ADEM Ticket System/Alert and Notification System/Grants Management Solution
 •IT Support > Telephone Service/ISP or Agency Provided Email & Internet/In-House Labor/State Network Connectivity/Hardware/Software/Contracted Svcs

Project-Grant Funding

Business Area Code: 0995
 Funds Center Code: 220
 Fund Code: FKA2401
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	369,251	369,251		738,502
Extra Help				-
Personal Services Matching	191,012	191,012		382,024
Operating Expenses	220,063	220,063		440,126
Conference & Travel Expenses	56,394	56,394		112,788
Professional Fees	6,000	6,000		12,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	64,960	64,960		129,920
Other:				-
Other:				-
Total	\$ 907,680	\$ 907,680	\$ -	\$ 1,815,360

Funding Percentages

	Federal	State	Other	Total
FY27	50%	50%		100%
FY28				0%
FY29				0%
FY30				0%
FY31				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/26

State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Cd. MA G. B. # 275 5/1/2026
 Agency Secretary/Director Date

Jessica Moore 6/2/26
 Office of Budget Date

Office of Personnel Mgmt Date

dy 5/8/2026

Revised 03/03/2025

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Public Safety - Division of Emergency Management - Emergency Management Performance Grant 25	The purpose of the Emergency Management Performance Grant (EMPG) is to assist emergency management agencies in developing emergency management capabilities and supporting activities across prevention, protection, mitigation, response, and recovery mission areas. Appropriation will be used for personnel costs, operational costs, travel expenses, subgrants, and other costs associated with the program.	\$4,119,030	0	X		Yes
		Funding Percentages				
			Federal	State	Other	Total
		FY27	50	50	0	100
		FY28	50	50	0	100
		FY29	0	0	0	0
		FY30	0	0	0	0
		FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/1/2026 Grant ID: EMPG 25 Legislative Review Date: _____

Agency: DPS - AR Division of Emergency Management Program Title: Emergency Management Performane Grant 25

Granting Organization: FEMA Grant #: EMT-2025-EP-05002; ALN# 97.042

Effective Date of Authorization: _____ Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the Emergency Management Performance Grant (EMPG) is to assist emergency management agencies in developing emergency management capabilities and supporting activities across prevention, protection, mitigation, response, and recovery mission areas. Appropriation will be used for personnel costs, operational costs, travel expenses, subgrants, and other costs associated with the program.

IT Plan Locations:

- Major Applications > WebEOC/ADEM Ticket System/Alert and Notification System/Grants Management Solution
- IT Support > Telephone Service/ISP or Agency Provided Email & Internet/In-House Labor/State Network Connectivity/Hardware/Software/Contracted Svcs

Project-Grant Funding

Business Area Code: 0995
Funds Center Code: 220
Fund Code: FKA2501
Functional Area Code: SFTY

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,391,306	1,391,306		2,782,612
Extra Help				-
Personal Services Matching	514,783	514,783		1,029,566
Operating Expenses	254,441	254,441		508,882
Conference & Travel Expenses	48,250	48,250		96,500
Professional Fees	2,250	2,250		4,500
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	1,908,000	1,908,000		3,816,000
Other:				-
Other:				-
Total	\$ 4,119,030	\$ 4,119,030	\$ -	\$ 8,238,060


Funding Percentages

	Federal	State	Other	Total
FY27	50%	50%		100%
FY28	50%	50%		100%
FY29				0%
FY30				0%
FY31				0%

Type of Federal Grant

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/27


State Technology Planning 5-13-26
Date
Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. MA G. Moore # 275 5/1/2026
Agency Secretary/Director Date

Jessica Moore 6/2/26
Office of Budget Date
dy 5/8/2026

Office of Personnel Mgmt Date

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

M.5

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of the Military - Master Cooperative Agreement	This position will manage a \$4-6 million annual budget and supervise facility maintenance for more than 50 facilities statewide and at Camp Robinson. It leads strategic planning for all National Guard armories, manages future resource needs in the Long Range Construction Plan, and prepares high-level reports on budgets, construction and upcoming projects. The role also oversees the Energy and Sustainability program, monitoring utilities and identifying cost-saving opportunities.	\$93,512	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Public Public Safety - Victims of Crime Act 2025	This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for payment of claims to eligible victims of crime.	\$1,252,613	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2028

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/8/2026 Grant ID: 15POVC-25-GG-00304-COMP Legislative Review Date: _____
 Agency: Department of Public Safety Program Title: Victims of Crime Act (VOCA) 2025
 Granting Organization: US Department of Justice Grant #: 15POVC-24-GG-00613-COMP; CFDA #16.576
 Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. Appropriation will be used for payment of claims to eligible victims of crime.

Project-Grant Funding

Business Area Code: 9913
 Funds Center Code: Z52
 Fund Code: FAY0207
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Claims (CI: 15)	1,252,613			1,252,613
Other:				-
Total	\$ 1,252,613	\$ -	\$ -	\$ 1,252,613

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY27	100%			100%
FY28	100%			100%
FY29	100%			100%
FY30				0%
FY31				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2028

State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Col. Mal G. Ryan # 275 5/8/2026
 Agency Secretary/Director Date

Jessica Moore 06/02/26
 Office of Budget Date

Office of Personnel Mgmt Date

M.7

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
7. Department of the Military - C-130H and C-130J Aircraft Maintenance Facility	Fund the design work for a new C-130 Consolidated Maintenance Facility for the 189th Airlift Wing at Little Rock Air Force Base. The facility will be approximately 70,160 sq ft and will replace 79,468 sq ft of outdated structures slated for demolition. This new, consolidated multi-purpose aircraft maintenance facility is designed to support the C-130H and C-130J aircraft assigned to the 189th Airlift Wing. It will include a main hangar bay capable of general-purpose and specialized fuel-cell maintenance; dedicated shops for aircraft maintenance, avionics, and corrosion control; and modern administrative and training spaces. The project is needed to address significant deficiencies in the current infrastructure. Consolidating these capabilities into a modern, right-sized, energy-efficient facility will improve workflow, reduce downtime, and support the long-term sustainment of the C-130 maintenance and training mission at Little Rock Air Force Base.	\$4,941,600	N/A	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY27	100	0	0	100
		FY28	100	0	0	100
		FY29	100	0	0	100
		FY30	100	0	0	100
		FY31	0	0	0	0

Anticipated Duration of Federal Funds: Five Years

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/5/2026 Grant ID: Military Construction CA Legislative Review Date: _____
 Agency: State Department of the Military Program Title: Master Cooperative Agreement
 Granting Organization: National Guard Bureau Grant #: W912JF2622101
 Effective Date of Authorization: _____ Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Fund the design work for a new C-130 Consolidated Maintenance Facility for the 189th Airlift Wing at Little Rock Air Force Base. The facility will be approximately 70,160 sq ft and will replace 79,468 sq ft of outdated structures slated for demolition. This new, consolidated multi-purpose aircraft maintenance facility is designed to support the C-130H and C-130J aircraft assigned to the 189th Airlift Wing. It will include a main hangar bay capable of general-purpose and specialized fuel-cell maintenance; dedicated shops for aircraft maintenance, avionics, and corrosion control; and modern administrative and training spaces. The project is needed to address significant deficiencies in the current infrastructure. Consolidating these capabilities into a modern, right-sized, energy-efficient facility will improve workflow, reduce downtime, and support the long-term sustainment of the C-130 maintenance and training mission at Little Rock Air Force Base.

Project-Grant Funding

Business Area Code: 9911
 Funds Center Code: New
 Fund Code: New
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Construction	4,941,600			4,941,600
Other:				-
Total	\$ 4,941,600	\$ -	\$ -	\$ 4,941,600

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total	WIOA	Non-WIOA
FY26	100%	0%	0%	100%	_____	_____
FY27	100%	0%	0%	100%	_____	<u>X</u>
FY28	100%	0%	0%	100%	_____	_____
FY29	100%	0%	0%	100%	_____	_____
FY30	100%	0%	0%	100%	_____	_____

Anticipated Duration of Federal Funds: 5 Years

State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Ron C. Bridges* 5/16/2026 Jessica Moore 06/02/26
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Public Safety - Division of Emergency Management-Homeland Security Grant Program 2023	The purpose of the Homeland Security Grant Program (HSGP) is to provide funding to implement the core capabilities to achieving the National Preparedness Goal through planning, organization, equipment purchases, trainings, exercises, and management and administration across the mission areas. Appropriation will be used for personnel costs, travel expenses, operational costs, subgrants, and other costs associated with the program.	\$1,699,095	N/A	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY27	100	0	0	100
		FY28	0	0	0	0
		FY29	0	0	0	0
		FY30	0	0	0	0
		FY31	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/8/2026 Grant ID: HSGP 23 Legislative Review Date: _____

Agency: DPS - AR Division of Emergency Management Program Title: Homeland Security Grant Program 2023

Granting Organization: Department of Homeland Security Grant #: EMW-2023-SS-00053; ALN# 97.067

Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the Homeland Security Grant Program (HSGP) is to provide funding to implement the core capabilities to achieving the National Preparedness Goal through planning, organization, equipment purchases, trainings, exercises, and management and administration across the mission areas. Appropriation will be used for personnel costs, travel expenses, operational costs, subgrants, and other costs associated with the program.

Project-Grant Funding

Business Area Code: 0995
Funds Center Code: 220
Fund Code: FKA2301
Functional Area Code: SFTY

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	96,235			96,235
Extra Help				-
Personal Services Matching	35,228			35,228
Operating Expenses	42,304			42,304
Conference & Travel Expenses	35,000			35,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	1,490,328			1,490,328
Other:				-
Other:				-
Total	\$ 1,699,095	\$ -	\$ -	\$ 1,699,095

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY27	100%			100%
FY28				0%
FY29				0%
FY30				0%
FY31				0%

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2026

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State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Cd. Mal G. [Signature] # 275 5/8/2026
Agency Secretary/Director Date

Jessica Moore 6/2/26

Office of Budget Date

Office of Personnel Mgmt

Date

dy 5/14/2026

Revised 03/03/2025

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

M.9

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of the Military - Medical Command Readiness Center	The project is critical to the operational readiness and safety of the Arkansas Army National Guard, as the current Medical Command (MEDCOM) facility supports the annual Physical Health Assessment (PHA) for nearly all 7,8000 solders. The facility was constructed in 1941 and has serve space deficiencies in parking, exam rooms, a drill hall, storage, labs and administrative areas, falling short of standards outlined in NG PAM 415-12. These shortfalls directly hinder readiness by impleading training and operational activities. The lack adequate space requires approximately 180 labor hours each drill weekend to move lab and office equipment to accommodate the volume of soldiers exams. Additionally, inadequate medical counseling rooms present privacy issues as soldiers discuss medical issues with providers with only portable petitions separating them from other exams. This project would significantly improve medical readiness of the soldiers and expedite the ability of the Arkansas National Guard to respond to the needs of the state	\$2,775,000	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	75	25	0	100
FY28	0	0	0	0
FY29	0	0	0	0
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/5/2026 Grant ID: W912JF-25-2-1001 Legislative Review Date: _____
 Agency: Department of the Military Program Title: Master Cooperative Agreement
 Granting Organization: National Guard Bureau Grant #: W912JF-25-2-1001
 Effective Date of Authorization: _____ Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The project is critical to the operational readiness and safety of the Arkansas Army National Guard, as the current Medical Command (MEDCOM) facility supports the annual Physical Health Assessment (PHA) for nearly all 7,800 soldiers. The facility was constructed in 1941 and has severe space deficiencies in parking, exam rooms, a drill hall, storage, labs, and administrative areas, falling short of standards outlined in NG PAM 415-12. These shortfalls directly hinder readiness by impeding training and operational activities. The lack of adequate space requires approximately 180 labor hours each drill weekend to move lab and office equipment to accommodate the volume of soldier exams. Additionally, inadequate medical counseling rooms present privacy issues as soldiers discuss medical issues with providers with only portable petitions separating them from other soldiers. The Arkansas National Guard routinely contracts for mobile trailers in order to support the dental and hearing portions of the exams. This project would significantly improve medical readiness of the soldiers and expedite the ability of the Arkansas National Guard to respond to the needs of the state

Project-Grant Funding

Business Area Code: 9911
 Funds Center Code: New
 Fund Code: New
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Construction	2,775,000	925,000		3,700,000
Other:				-
Total	\$ 2,775,000	\$ 925,000	\$ -	\$ 3,700,000

Funding Percentages

	Federal	State	Other	Total
FY27	75%	25%		100%
FY28				0%
FY29				0%
FY30				0%
FY31				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: June 30, 2027

State Technology Planning _____ Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Den C. Bridge 20260505 Date: 5/13/26 Office of Budget
 Agency Secretary/Director Date: _____ Office of Personnel Mgmt Date: _____
 CTM Revised 03/03/2025

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Public Safety - Division of Emergency Management - Homeland Security Grant Program 2025	The purpose of the Homeland Security Grant Program (HSGP) is to provide funding to implement the core capabilities to achieving the National Preparedness Goal through planning, organization, equipment purchases, trainings, exercise, and management and administration across the missing areas. Appropriation will be used for personnel costs, travel expenses, operational costs, subgrants, and other costs associated with the program.	\$4,362,750	N/A	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY27	100	0	0	100
		FY28	0	0	0	0
		FY29	0	0	0	0
		FY30	0	0	0	0
		FY31	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/8/2026 Grant ID: HSGP 25 Legislative Review Date: _____

Agency: DPS - AR Division of Emergency Management Program Title: Homeland Security Grant Program 2025

Granting Organization: Department of Homeland Security Grant #: EMW-2023-SS-00053; ALN# 97.067

Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the Homeland Security Grant Program (HSGP) is to provide funding to implement the core capabilities to achieving the National Preparedness Goal through planning, organization, equipment purchases, trainings, exercises, and management and administration across the mission areas. Appropriation will be used for personnel costs, travel expenses, operational costs, subgrants, and other costs associated with the program.

Project-Grant Funding

Business Area Code: 0995
Funds Center Code: 220
Fund Code: FKA2502
Functional Area Code: SFTY

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	100,000			100,000
Extra Help				-
Personal Services Matching	58,138			58,138
Operating Expenses	30,000			30,000
Conference & Travel Expenses	30,000			30,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	4,144,612			4,144,612
Other:				-
Other:				-
Total	\$ 4,362,750	\$ -	\$ -	\$ 4,362,750

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY27	100%			100%
FY28				0%
FY29				0%
FY30				0%
FY31				0%

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2026

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State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Cd. Mal G. [Signature] # 275 5/8/2026
Agency Secretary/Director Date

Jessica Moore 06/02/26
Office of Budget Date

Office of Personnel Mgmt Date

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Public Safety - Division of Emergency Management - Nonprofit Security Grant Program 2025	The purpose of the Nonprofit Security Grant (NSGP) is to provide funding to support nonprofit organizations that are high risk of terrorist attacks to promote coordination and collaboration in emergency preparedness activities among public, private, local, and state government. Appropriation will be used for subgrants for local and state entities for preparedness efforts, as well as personnel and operating costs associated with managing and operating the program.	\$2,400,000	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100
FY30	0	0	0	0
FY31	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2028

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/8/2026 Grant ID: NSGP 25 Legislative Review Date: _____

Agency: DPS - AR Division of Emergency Management Program Title: Nonprofit Security Grant Program 2025

Granting Organization: Department of Homeland Security - FEMA Grant #: EMW-2025-UA-05035; ALN# 97.008

Effective Date of Authorization: _____ Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Nonprofit Security Grant (NSGP) is to provide funding to support nonprofit organizations that are high risk of terrorist attacks to promote coordination and collaboration in emergency preparedness activities among public, private, local, and state government. Appropriation will be used for subgrants for local and state entities for preparedness efforts, as well as personnel and operating costs associated with managing and operating the program.

Project-Grant Funding

Business Area Code: 0995
 Funds Center Code: 220
 Fund Code: FKA2503
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,000			60,000
Extra Help				-
Personal Services Matching	38,500			38,500
Operating Expenses	16,300			16,300
Conference & Travel Expenses	5,200			5,200
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2,280,000			2,280,000
Other:				-
Other:				-
Total	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY27	100%			100%
FY28	100%			100%
FY29	100%			100%
FY30				0%
FY31				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2028

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State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Cd. M.A. G. Ryan # 275 5/8/2026
 Agency Secretary/Director Date

Jessica Moore 06-02-26
 Office of Budget Date

 Office of Personnel Mgmt Date

FY27 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>Certification (if applicable)</u>
12. Department of Agriculture- Agriculture Division - Pine to Hardwood Reforestation Cost Share Program	The Department requests \$2,500,000 for the Arkansas Pine to Hardwood Reforestation Cost Share Program grant that will support forest landowners in southeastern Arkansas who have been affected by the declining health of loblolly pine. Eligible participants include landowners with aging loblolly pine forests or areas recently impacted by pine mortality. All landowners must have a long-term forest management plan to participate.	\$2,500,000	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100
FY30	100	0	0	100
FY31	100	0	0	100

Anticipated Duration of Federal Funds: December 20, 2029

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-101 ET SEQ.**

FY27

Date: 5/5/2026 Grant ID: 10.731 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: Arkansas Pine to Hardwood Reforestation Cost Share Program

Granting Organization: USDA Forest Service Grant #: 25-DG-11083105-531

Effective Date of Authorization: Beginning: 7/1/2026 Ending: 6/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Department requests \$2,500,000 for the Arkansas Pine to Hardwood Reforestation Cost Share Program grant that will support forest landowners in southeastern Arkansas who have been affected by the declining health of loblolly pine. Eligible participants include landowners with aging loblolly pine forests or areas recently impacted by pine mortality. All landowners must have a long-term forest management plan to participate.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: NEW
Fund Code: NEW
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: (590:00:48)	2,500,000			2,500,000
Other:				-
Total	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000

Funding Percentages

	Federal	State	Other	Total
FY27	100%			100%
FY28	100%			100%
FY29	100%			100%
FY30	100%			100%
FY31	100%			100%

Type of Federal Grant

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 12/20/2029

State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jessica Moore 06/02/26
 Agency Secretary/Director W. N. W. P. Date 5/12/20 Office of Budget Date Office of Personnel Mgmt Date