



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

September 4, 2026

Senator Jonathan Dismang, Co-Chair
Representative Jeffrey Wardlaw, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY26 into FY27 Carry Forward Unexpended Balance of Funding
Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
FY26 into FY27 Carry Forward Unexpended Balance of Funding requests
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Cabinet Secretary

Attachment(s)

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 541 of 2025 Section(s) #: 13

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0074 Funds Center: 073 Fund: MLC Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward is expected.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were distributed in FY26.

Chris Villines
Director

08-05-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 541 of 2025 Section(s) #: 13

Estimated Carry Forward Amount \$ 184,642.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0076 Funds Center: 034 Fund: MLM Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

\$103.59 is for previously outlawed warrants that have not yet been processed through the claims commission. \$167,008 is estimated for funds being withheld for the LOPFI penalty. \$17,531 is estimated funds that are being withheld for the Worker's Compensation Penalty.

Actual Funding Carry Forward Amount \$ 184,925.00

Current status of carry forward funding:

\$103.59 is for previously outlawed warrants that have not yet been processed through the claims commissio. \$167,276.61 is for funds being withheld for the LOPFI penalty. \$17,544.47 is for funds being withheld for the Worker's Compensation Penalty.

Mark Hayes
Director

08-26-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: University of Arkansas for Medical Sciences

Program: Poison & Drug Information Center & Disease Management

Act #: 533 of 2025 Section(s) #: 7, 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 1UV Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY26

Dr. C. Lowry Barnes
Chancellor

08-07-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 533 of 2025 Section(s) #: 9, 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 38E Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY26

Dr. C. Lowry Barnes
Chancellor

08-07-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: University of Arkansas for Medical Sciences

Program: Operations-General Revenue

Act #: 533 of 2025 Section(s) #: 3, 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 429 Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY26

Dr. C. Lowry Barnes
Chancellor

08-07-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: University of Arkansas for Medical Sciences

Program: UAMS Healthcare Initiative

Act #: 533 of 2025

Section(s) #: 11, 23

Estimated Carry Forward Amount \$ 0.00

Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59P

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

Expensed in FY26

Dr. C. Lowry Barnes
Chancellor

08-07-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Colorectal Cancer

Act #: 533 of 2025

Section(s) #: 13, 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59Q

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY26

Dr. C. Lowry Barnes
Chancellor

08-07-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Psychiatric Research Institute

Act #: 533 of 2025

Section(s) #: 10, 23

Estimated Carry Forward Amount \$ 0.00

Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 83C

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY26

Dr. C. Lowry Barnes
Chancellor

08-07-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Sickle Cell Initiative

Act #: 533 of 2025

Section(s) #: 14, 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 86S

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY26

Dr. C. Lowry Barnes
Chancellor

08-07-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: University of Arkansas for Medical Sciences

Program: Certified Nurse Midwifery Program

Act #: 533 of 2025

Section(s) #: 15, 23

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: DA3

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY26

Dr. C. Lowry Barnes
Chancellor

08-07-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: University of Arkansas for Medical Sciences

Program: Nursing/Medical Loans and Scholarships

Act #: 533 of 2025 Section(s) #: 5, 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: DM5 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY26

Dr. C. Lowry Barnes
Chancellor

08-07-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: State Board of Election Commissioners

Program: Election Expenses

Act #: 182 of 2025 Section(s) #: 6

Estimated Carry Forward Amount \$ 4,072,423.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0232 Funds Center: 581 Fund: HUA Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

To cover the costs of election expenses.

Actual Funding Carry Forward Amount \$ 3,927,288.00

Current status of carry forward funding:

Funds are anticipated to expensed in Fiscal Year 2027

Chris Madison
Director

08-13-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Agriculture

Program: Agri Dept - Operations

Act #: 898 of 2026

Section(s) #: 64

Estimated Carry Forward Amount \$ 400,000.00 Funding Source: HAD

Accounting Information:

Business Area: 0400

Funds Center: 2ZR

Fund: HAD

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Special Language authorizes the carry forward of funds for maintenance and operating costs associated with wildfire suppression, as well as the purchase of fire suppression equipment for the Forestry Division.

Actual Funding Carry Forward Amount \$ 399,403.00

Current status of carry forward funding:

\$399,403 remained in the Department of Agriculture Fund Account at the close of fiscal year 2026 and is now available in fiscal year 2027 to fund maintenance and operating costs associated with wildfire suppression and the purchase of fire suppression equipment for the Forestry Division, as authorized by Section 64 under Act 898 of 2025.

Wes Ward
Secretary

08-26-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Agriculture - Arkansas Natural Resources Commission

Program: Water Quality Implementation

Act #: 898 of 2026

Section(s) #: 68 & 69

Estimated Carry Forward Amount \$ 67,762.00 Funding Source: HUA

Accounting Information:

Business Area: 0455

Funds Center: 2RG

Fund: HUA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Under Act 898 of 2025, Sections 68 and 69 authorize carrying forward funds for obligated Matching Grants and Water Quality Technicians under the Water Quality Plan Implementation appropriation. Since the funds were fully expended in fiscal year 2026, no fund balance is expected to carry forward into fiscal year 2027.

Wes Ward
Secretary

08-26-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Shared and Administrative Services - Geographic Information Systems Division

Program: Geographic Information Systems

Act #: 777 of 2024 Section(s) #: 41

Estimated Carry Forward Amount \$ 375,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0472 Funds Center: 56Y Fund: HUA Functional Area: ADMN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support the operation and maintenance of the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code 15-21-502.

Actual Funding Carry Forward Amount \$ 351,068.00

Current status of carry forward funding:

The carry forward amount is budgeted in Fiscal Year 2027 to support operations.

Leslie Fiskien
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Corrections - Division of Correction

Program: Inmate Care & Custody

Act #: 790 of 2025 Section(s) #: 29

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0480 Funds Center: 509 Fund: HCA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Any General Revenue balance in the Division of Correction Inmate Care and Custody fund will be transferred to a sub fund at the end of the fiscal year. The sub-fund carry forward balance may not exceed \$5,000,000 at the beginning of any fiscal year. This funding is to be utilized on County Jail Reimbursement or maintenance needs within the Department of Corrections.

Actual Funding Carry Forward Amount \$ 12,812.00

Current status of carry forward funding:

Agency is carrying forward \$12,812 into FY2027

Lindsay Wallace
Secretary

08-11-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Education-Elementary & Secondary Education

Program: State Operations

Act #: 1010 of 2025 Section(s) #: 6, 26

Estimated Carry Forward Amount \$ 5,000,000.00 Funding Source: General Revenue, EETF, Adequacy

Accounting Information:

Business Area: 0500 Funds Center: 620 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY27 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 5,820,593.00

Current status of carry forward funding:

These funds will be used in FY27 to maintain the current budget level.

Jacob Oliva
Secretary

08-11-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Education-Elementary & Secondary Education

Program: School Safety Grants

Act #: 1010 of 2025 Section(s) #: 23, 26

Estimated Carry Forward Amount \$ 16,000,000.00 Funding Source: Restricted Reserve

Accounting Information:

Business Area: 0500 Funds Center: AY6 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY27 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 13,793,311.00

Current status of carry forward funding:

These funds will be used in FY27 to maintain the current budget level.

Jacob Oliva
Secretary

08-11-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Education-Elementary & Secondary Education

Program: Save the Children Grant

Act #: 1010 of 2025 Section(s) #: 22, 26

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: E84 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used to maintain current budget levels.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

No carry forward.

Jacob Oliva
Secretary

08-11-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Education-Elementary & Secondary Education

Program: Arkansas Better Chance Program - Administration

Act #: 1010 of 2025 Section(s) #: 18, 26

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: Z17 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY27 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 317,138.00

Current status of carry forward funding:

These funds will be used in FY27 to maintain the current budget level.

Jacob Oliva
Secretary

08-11-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Education-Public School Fund

Program: Better Chance Program

Act #: 792 of 2025 Section(s) #: 1, 13

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue, EETF, TANF

Accounting Information:

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Department of Education is required to carryforward any unexpended alance of funds remaining on June 30, 2026 to be used for the Arkansas Better Chance Program. These funds will be used in FY27 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 5,315,117.00

Current status of carry forward funding:

These funds will be used to maintain current budget levels.

Jacob Oliva
Secretary

08-11-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: ADE - Arkansas School for Deaf and Blind

Program: State Operations

Act #: 26 of 2026

Section(s) #: 3 and 10

Estimated Carry Forward Amount \$ 2,300,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0515

Funds Center: CO5

Fund: EBD

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used for maintenance projects, renovations and updates for safety and infrastructure.

Actual Funding Carry Forward Amount \$ 1,664,112.00

Current status of carry forward funding:

These funds will be used for maintenance projects, renovations and updates for safety and infrastructure.

Jacob Oliva
Secretary

08-11-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Education - Arkansas State Library

Program: State Operations

Act #: 70 of 2026

Section(s) #: 3,9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0519

Funds Center: 054

Fund: EPA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward for Books & Subscriptions.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY26.

Jacob Oliva
Secretary

08-11-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Health

Program: Trauma System

Act #: 538 of 2025 Section(s) #: 8, 18

Estimated Carry Forward Amount \$ 5,000,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0645 Funds Center: 59T Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support expenses authorized in the Act.

Actual Funding Carry Forward Amount \$ 6,788,434.00

Current status of carry forward funding:

The Arkansas Department of Health anticipates additions to the Trauma System and additional funding support for stroke stemi and injury prevention programs.

Renee Mallory
Secretary

07-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Health - Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 83 of 2025 Section(s) #: 2, 3

Estimated Carry Forward Amount \$ 135,462.00 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665 Funds Center: 844 Fund: HUA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund.

Actual Funding Carry Forward Amount \$ 107,940.00

Current status of carry forward funding:

Funds are necessary for the operations of the agency.

Renee Mallory
Secretary

07-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: DHS-Grants Paying Account

Act #: 149 of 2026 Section(s) #: 22

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue DFA Second Sweep

Accounting Information:

Business Area: 0710 Funds Center: 898 Fund: PWE Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Per Act 149, Section 22, the Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of the State the balance of unobligated general revenue funds remaining in the Fund or Funds Accounts and the corresponding paying account as determined by the Chief Fiscal Officer of the State to the Division of Aging, Adult, and Behavioral Health Services paying account to be used exclusively for the disbursement of funds for Senior Citizen Centers in the amount of recouped and recovered general revenue not to exceed five hundred thousand dollars (\$500,000).

Actual Funding Carry Forward Amount \$ 500,000.00

Current status of carry forward funding:

Many senior citizen centers are open a limited number of days a week due to funding shortages. These funds will enable the division to increase grant funds to help with the shortages.

Janet Mann
Secretary

05-18-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: Crisis Services

Act #: 149 of 2026 Section(s) #: 18

Estimated Carry Forward Amount \$ 5,000,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0710 Funds Center: V43 Fund: DBA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Per Act 149, Section 18, any unexpended balance of funds allocated for Crisis Services in the Department of Human Services-Division of Aging, Adult, and Behavioral Health Services from the Behavioral Health Services Fund Account which remains at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 1,640,400.00

Current status of carry forward funding:

The carry forward balance will provide for continued operations of Crisis Services.

Janet Mann
Secretary

08-24-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Military Affairs Grant Program

Act #: 129 of 2026 Section(s) #: 40

Estimated Carry Forward Amount \$ 1,500,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKA Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth by law.

Actual Funding Carry Forward Amount \$ 750,000.00

Current status of carry forward funding:

All programs are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Industry Training-49

Act #: 129 of 2026 Section(s) #: 33

Estimated Carry Forward Amount \$ 1,714,800.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKT Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward for the same intent and purposes as projects are ongoing and cross fiscal years.

Actual Funding Carry Forward Amount \$ 1,714,800.00

Current status of carry forward funding:

Training projects are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Acceleration Fund Programs - GR

Act #: 129 of 2026 Section(s) #: 41

Estimated Carry Forward Amount \$ 11,600,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11A Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, fund balances of the Arkansas Acceleration Fund Program line shall be carried forward to be used for the next year for the same intent and purposes.

Actual Funding Carry Forward Amount \$ 11,600,000.00

Current status of carry forward funding:

Economic Stimulus programs are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Technology Development

Act #: 129 of 2026 Section(s) #: 34

Estimated Carry Forward Amount \$ 156,975.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11T Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Division of Science & Technology is authorized to carryforward an amount up to \$150,000 of any obligated or unexpended funds in the Technology Development line item to the following fiscal year to be used for basic applie research grants.

Actual Funding Carry Forward Amount \$ 156,975.00

Current status of carry forward funding:

Proejcts are ongoing or monies are otherwise committed.

Hugh McDonald
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Commerce - Division of Workforce Services

Program: New Hire Registry

Act #: 130 of 2026 Section(s) #: 57

Estimated Carry Forward Amount \$ 250,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0810 Funds Center: 4KQ Fund: PWS Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth by law.

Actual Funding Carry Forward Amount \$ 250,000.00

Current status of carry forward funding:

All programs are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Commerce - Division of Workforce Services

Program: Arkansas Rehabilitation Services

Act #: 130 of 2026 Section(s) #: 63

Estimated Carry Forward Amount \$ 3,937,916.00 Funding Source: Federal & General Revenue

Accounting Information:

Business Area: 0810 Funds Center: DH3 Fund: PER Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward for the same intent and purposes as projects are ongoing and cross state fiscal years.

Actual Funding Carry Forward Amount \$ 147,076.00

Current status of carry forward funding:

Funds are currently obligated for ongoing operations, services, and grants.

Hugh McDonald
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Commerce - Division of Workforce Services

Program: State Services for the Blind

Act #: 130 of 2026 Section(s) #: 64

Estimated Carry Forward Amount \$ 2,965,854.00 Funding Source: Federal & General Revenue

Accounting Information:

Business Area: 0810 Funds Center: DH9 Fund: PER Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward for the same intent and purposes as projects are ongoing and cross state fiscal years.

Actual Funding Carry Forward Amount \$ 2,192,453.00

Current status of carry forward funding:

Funds are currently obligated for ongoing operations, services, and grants.

Hugh McDonald
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Dept of Energy & Environment - Div of Environmental Quality

Program: ADEQ - State Operations

Act #: 169 of 2026 Section(s) #: 38

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: Multiple

Accounting Information:

Business Area: 0930 Funds Center: 2TP Fund: HMA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Section 38 allows for the agency to sweep \$1.5 million into state operations.

Actual Funding Carry Forward Amount \$ 551,488.00

Current status of carry forward funding:

There may be remaining funds available from fee funds swept into general revenue.

Shane Khoury
Secretary

08-19-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Corrections - Administration and Shared Services

Program: County Jail Reimbursement

Act #: 790 of 2025 Section(s) #: 20

Estimated Carry Forward Amount \$ 1,200,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9903 Funds Center: E68 Fund: MCJ Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The available funds will be used to fund appropriations authorized by law payable from the County Jail Reimbursement Fund for the following fiscal year. The provisions of this section shall be in effect from July 1, 2025 to June 30, 2026.

Actual Funding Carry Forward Amount \$ 3,697,799.00

Current status of carry forward funding:

Funding will be used to reimburse counties for housing inmates who are sentenced to the Department of Corrections.

Lindsay Wallace
Secretary

08-13-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Military - Administration and Shared Services

Program: Military Call-up and Court Martial

Act #: 496 of 2025

Section(s) #: 4 & 15

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9911

Funds Center: DG7

Fund: HDM

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

General Revenue will be expensed in FY26

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY26.

Brigadier General Olen Chad Bridges
Secretary

05-28-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Military - Administration and Shared Services

Program: National Guard Museum

Act #: 496 of 25 Section(s) #: 5 & 15

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9911 Funds Center: DL9 Fund: HDM Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

General Revenue will be expensed in FY26.

Actual Funding Carry Forward Amount \$ 1,063.00

Current status of carry forward funding:

The carry forward amount is budgeted in FY27 to help maintain operations on Camp Robinson.

Brigadier General Olen Chad Bridges
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Military - Administration and Shared Services

Program: Department of the Military

Act #: 496 of 2025 Section(s) #: 3 & 15

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9911 Funds Center: Z47 Fund: HDM Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

General Revenue will be expensed in FY26

Actual Funding Carry Forward Amount \$ 9,742.00

Current status of carry forward funding:

The carry forward amount is budgeted in FY27 to help maintain operations on Camp Robinson.

Brigadier General Olen Chad Bridges
Secretary

08-21-2026
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2026 TO FISCAL YEAR 2027**

Agency: Department of Veteran's Affairs - Administration and Shared Services

Program: Veterans' Cemeteries - State

Act #: 16 of 2026 Section(s) #: 14

Estimated Carry Forward Amount \$ 50,000.00 Funding Source: HUA

Accounting Information:

Business Area: 9915 Funds Center: DK6 Fund: HUA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

At the close of June 30, 2026 the CFO of the State shall authorize up to \$50,000 of the balance of funds remaining in the Miscellaneous Agencies Fund for the Department of Veterans Affairs for operations to be transferred into a sub-fund created within the Miscellaneous Agencies Fund account to support the state veterans cemetery realignment and maintenance expenses.

Actual Funding Carry Forward Amount \$ 50,000.00

Current status of carry forward funding:

The Agency is carrying forward the allowed funds of up to \$50,000.

Robert A. Ator II
Secretary

08-11-2026
Date