

STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

May 2, 2018

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,



Larry W. Walther
Director

LWW:kb

Attachment(s)

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM

	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	
	\$108,675		X	N/A

1. Department of Human Services/Division of County Operations
 Purpose of Grant & Funding Percentages
 The Emergency Food Program (TEFAP) State agencies have the opportunity to convert their fair-share of up to 15 percent of their food funds (funds available to order trucks of USDA Commodities via USDA's Web-Based Supply Chain Management System) into TEFAP administrative funds. USDA has \$45.9 million of 100% Federal funds available nationwide. Arkansas has elected to convert the full 15 percent of its share of these food funds in the amount of \$204,904 to use for administrative expenditures associated with the storage and delivery of USDA donated foods at the State Contracted Warehouse, Tankersley Food Services.

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/30/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

Funding Percentages

N/A

X

\$36,436

Agency

2. Office of the Prosecutor
Coordinator

To repay student loan debt to eligible beneficiaries encouraging them to choose careers as prosecutors and public defenders and to continue in that service. The John J. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.

The Office of Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment with priority on those who have the least ability to repay the loan.

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 06/30/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM

<p><u>Agency</u></p> <p>3. Department of Human Services/Division of County Operations</p>	<p><u>Purpose of Grant & Funding Percentages</u></p> <p>The Commodity Supplemental Food Program (CSFP) is a USDA program designed to provide monthly food items to Seniors 60 years of age and older who meet the residency and income requirements. The goal is to improve the health of low-income elderly persons by supplementing their diets with nutritious USDA foods. Provided food packages includes a variety of foods, such as nonfat dry and shelf stable fluid milk, juice, farina, oats, ready-to-eat cereal, rice, pasta, peanut butter, dry beans, canned meat, poultry or fish and canned fruits and vegetables. The USDA recently approved the agency to serve an additional 455 clients allowing DCO to bring our approximate case load to 6,736.</p>	<p><u>Federal Appropriation Amount Requested</u></p> <p>\$46,566</p>	<p><u>No. of Positions Requested (if any)</u></p> <p>N/A</p>	<p><u>DFA - Chief Fiscal Officer Approve Disapprove</u></p> <p align="center">X</p>	<p><u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u></p> <p align="center">N/A</p>
---	--	--	--	---	---

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/30/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification. (if applicable)

Purpose of Grant & Funding Percentages
 Federal Appropriation Amount Requested
 No. of Positions Requested (if any)
 DFA - Chief Fiscal Officer Approve Disapprove
 X
 N/A

4. Department of Human Services/Division of County Operations

Under the statutory authority of the Commodity Credit Corporation (CCC), the U.S. Department of Agriculture (USDA) is administering a Trade Mitigation Food Purchase and Distribution Program (Trade Mitigation Program) to purchase up to \$1.2 billion in Assistance Program (TEFAP), which is USDA's primary outlet for foods purchased through market support mechanisms. These foods are being provided to State agencies in addition to TEFAP entitlement and bonus foods. Additionally, USDA is making CCC funds available to assist with the operational costs of the receipt, storage, and distribution of these foods. As described in the November 13, 2018 memorandum to TEFAP State agencies, Allocation of Funds to Support Costs Associated with the Storage and Distribution of Trade Mitigation Program Foods, up to \$50 Million in 100% federal funds will be available nationally to support TEFAP eligible recipient agency (ERA) operational expenses associated with Trade Mitigation Program foods. Funds will be made available to State agencies on an advance basis. Allocation of funds to support associated with the storage and distribution of Trade Mitigation program foods will be based on a per-truck grant amount for each truck of Trade Mitigation Program foods ordered. The State of Arkansas has ordered 112 trucks of the phase 2 offer. The Agricultural Marketing Service (AMS) will issue funds via electronic benefit transfer to State agencies and they will be made available using the Web-Based Supply Chain.

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/30/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. Department of Finance and Administration / Governor's Council on Developmental Disabilities	The Council supports the Arkansas Developmental Disabilities network, advocates and in some cases, service providers across the State. Through the grants program, the Council funds programs that help foster personal independence, enhance educational opportunities, improve access to family supports and services and increase employment opportunities available to people with intellectual and developmental disabilities across Arkansas.	\$500,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY19	75	0	25	100
FY20	75	0	25	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2020

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 3/13/2019 Grant ID: 10.568 Legislative Review Date: May

Agency: DHS/Division of County Operations Program Title: The Emergency Food Program-

Granting Organization: United States Department of Agriculture Grant #: 6AR430811

Effective Date of Authorization: Beginning: 7/1/2018 Ending: 9/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
TEFAP State agencies have the opportunity to convert their fair-share of up to 15 percent of their food funds (Funds available to order trucks of USDA Commodities via USDA's Web-Based Supply Chain Management System) into TEFAP administrative funds. USDA has \$45.9 million of 100% Federal funds available nationwide. Arkansas has elected to convert the full 15 percent of its share of these food funds in the amount of \$204,904 to use for administrative expenditures associated with the storage and delivery of USDA donated foods at the State Contracted Warehouse, Tankersley Food Services.

Project-Grant Funding

Business Area Code: 0710

Funds Center Code: 896

Fund Code: PWP4500

Functional Area Code: HHS

Continuation of Existing Program: _____

Change in Existing Program: X

New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	108,675			108,675
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	-			-
Other:				-
Total	\$ 108,675	\$ -	\$ -	\$ 108,675

Funding Percentages

	Federal	State	Other	Total
FY15				0%
FY16				0%
FY17				0%
FY18				0%
FY19	100%			100%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 12/30/2019

--	--

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Mary Franklin 4/4/19
Agency Director Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

jc 4-19-19

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/8/19 Grant ID JRJ 2018-2019 Legislative Review Date: _____

Agency: Office of the Prosecutor Coordinator Program Title: BJA John R. Justice Program

Granting Organization: DOJ Grant #: 2018-RJ-BX-0008

Effective Date of Authorization: Beginning: 07/01/18 Ending: 06/30/19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To repay student loan debt to eligible beneficiaries encouraging them to choose careers as prosecutors and public defenders and to continue in that service. The John J. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.

The Office of Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment with priority on those who have the least ability to repay the loan.

Project-Grant Funding

Business Area Code: 0028
Funds Center Code: _____
Fund Code: FPC0300
Functional Area Code: CNST

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Refunds/Reimburse	36,436			36,436
Total	\$ 36,436	\$	\$	\$ 36,436

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 06/30/2019

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

RLS [Signature] 4/8/19
Agency Director Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 3/13/2019 Grant ID: 10.565 Legislative Review Date: May

Agency: DHS/Division of County Operations Program Title: Commodity Supplemental Food Progr

Granting Organization: United States Department of Agriculture Grant #: 6AR810879

Effective Date of Authorization: Beginning: 07-01-18 Ending: 06-30-19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Commodity Supplemental Food Program (CSFP) is a USDA program designed to provide monthly food items to Seniors 60 years of age and older who meet the residency and income requirements. The goal is to improve the health of low-income elderly persons by supplementing their diets with nutritious USDA Foods. Provided food packages include a variety of foods, such as nonfat dry and shelf stable fluid milk, juice, farina, oats, ready-to-eat cereal, rice, pasta, peanut butter, dry beans, canned meat, poultry, or fish, and canned fruits and vegetables. The USDA recently approved the agency to serve an additional 455 clients allowing DCO to bring our approximate case load to 6,736.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 410
Fund Code: FWF2900
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	46,566			46,566
Other:				-
Total	\$ 46,566	\$ -	\$ -	\$ 46,566

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY15				0%	WIA <u> </u>
FY16				0%	
FY17				0%	Non-WIA <u> X </u>
FY18				0%	
FY19	100%			100%	ARRA <u> </u>

Anticipated Duration of Federal Funds: 12/30/2019

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

*320
4319
see 4/4/19*

Approved by: *Mary Ann* 4/4/19
Agency Director Date
[Signature] 4-18-19
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 3/14/2019 Grant ID: 10.178 Legislative Review Date: May

Agency: DHS/Division of County Operations Program Title: TEFAP - Trade Mitigation

Granting Organization: United States Department of Agriculture Grant #: TEFAPTradeMitigation

Effective Date of Authorization: Beginning: 07-01-18 Ending: 06-30-19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Under the statutory authority of the Commodity Credit Corporation (CCC), the U.S. Department of Agriculture (USDA) is administering a Trade Mitigation Food Purchase and Distribution Program (Trade Mitigation Program) to purchase up to 1.2 billion in Assistance Program (TEFAP), which is USDA's primary outlet for foods purchased through market support mechanisms. These foods are being provided to State agencies in addition to TEFAP entitlement and bonus foods. Additionally, USDA is making CCC funds available to assist with the operational costs of the receipt, storage, and distribution of these foods. As described in the November 13, 2018 memorandum to TEFAP State agencies, Allocation of Funds to Support Costs Associated with the Storage and Distribution of Trade Mitigation Program Foods, up to \$50 Million in 100% federal funds will be available nationally to support TEFAP eligible recipient agency (ERA) operational expenses associated with Trade Mitigation Program foods. Funds will be made available to State agencies on an advance basis. Allocation of funds to support costs associated with the storage and distribution of Trade Mitigation program foods will be based on a per-truck grant amount for each truck of Trade Mitigation Program foods ordered. The State of Arkansas has ordered 112 trucks of the phase 2 offer. The Agricultural Marketing Service (AMS) will issue funds via electronic benefit transfer to State agencies and they will be made available using the Web-Based Supply Chain

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 410
Fund Code: FWF2900
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	224,000			224,000
Other:				-
Total	\$ 224,000	\$ -	\$ -	\$ 224,000

Funding Percentages

	Federal	State	Other	Total
FY15				0%
FY16				0%
FY17				0%
FY18				0%
FY19	100%			100%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds: 12/30/2018

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Mary Ann* 4/4/19
Agency Director Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/30/2019 Grant ID: 93.630 Legislative Review Date: _____

Agency: DFA - Governor's Council on Developmental Disabilities Program Title: State Councils on Dev Disabilities

Granting Organization: DHHS - Administration for Community Living Grant #: 1901ARSCDD-01

Effective Date of Authorization: Beginning: 07/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Council supports the Arkansas Developmental Disabilities network, advocates and in some cases, service providers across the State. Through the grants program, the Council funds programs that help foster personal independence, enhance educational opportunities, improve access to family supports and services and increase employment opportunities available to people with intellectual and developmental disabilities across Arkansas.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: U36
Fund Code: FKM5000
Functional Area Code: ADMN

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: 04 Grants & Aid	500,000		125,000	625,000
Other:				-
Total	\$ 500,000	\$ -	\$ 125,000	\$ 625,000

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY19	75%		25%	100%	WIA _____
FY20	75%		25%	100%	Non-WIA <u>X</u>
FY21				0%	ARRA _____
FY22				0%	
FY23				0%	

Anticipated Duration of Federal Funds: 09/30/2020

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Carla Huggins 5/1/19
Agency Director **CHIEF of Staff** Date Office of Budget Date Office of Personnel Mgmt Date

ear
5-1-19