

## AGENDA

### Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

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Tuesday, June 18, 2019

9:00 AM

Room B, MAC  
Little Rock, Arkansas

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Sen. Bruce Maloch, Co-Chair  
Sen. Alan Clark, Vice-Chair  
Sen. Larry Teague  
Sen. Missy Irvin  
Sen. Ronald Caldwell  
Sen. Keith Ingram  
Sen. Jimmy Hickey, Jr  
Sen. Will Bond  
Sen. Cecile Bledsoe, ex officio  
Sen. Terry Rice, ex officio

Rep. DeAnn Vaught, Co-Chair  
Rep. Gary Deffenbaugh, Vice-Chair  
Rep. David Fielding  
Rep. Ken Bragg  
Rep. Charlene Fite  
Rep. Dan M. Douglas  
Rep. Ron McNair  
Rep. Kenneth B. Ferguson  
Rep. Jeff Wardlaw, ex officio  
Rep. Jim Dotson, ex officio

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#### A. Call to Order

#### B. Cash Fund Appropriation Increase Request– FY19

1. Department of Veterans Affairs – Arkansas State Veterans' Homes

#### C. Cash Fund Appropriation Increase Requests – FY20

##### 1. Cash Fund Appropriation Increase Requests

- a. Agriculture Department
- b. Department of Workforce Services
- c. Tobacco Control Board
- d. Psychology Board
- e. Northwest Technical Institute

##### 2. Continuation of Cash Appropriation Requests

- a. Northwest Technical Institute – Welding Technology Program
- b. DFA Racing – Casino Gaming
- c. Department of Career Education – High Quality Career Technical Education
- d. Department of Career Education – Advanced Career Curriculum Program
- e. Department of Higher Education – Student Information System
- f. Department of Arkansas Heritage – State Archives Operation Expenses

#### D. Items for Approval

##### 1. Reallocation of Resources – FY19

Department of Human Services

**Note:** All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at [www.arkleg.state.ar.us](http://www.arkleg.state.ar.us)

**Notice:** Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as '*Members and Staff Only*'.

**2. Appropriation and/or Fund Transfer Request(s) – FY20**

- a. Minority Health Commission
- b. Department of Human Services – Division of Youth Services

**3. Request to Maintain Current Percentage Deduction of 2.1% for the State Central Services Fund – FY20**

**E. Budget Classification Transfer Request – FY19**

Arkansas School for the Deaf

**F. Budget Classification Transfer Request(s) – FY20**

- 1. Board of Examiners in Alcoholism and Drug Abuse Counselors
- 2. Auctioneer’s Licensing Board
- 3. Minority Health Commission
- 4. Arkansas Geological Survey

**G. Miscellaneous Federal Grant Appropriation Requests**

**1. FY19 MFG Requests**

- a. Parole Board – Justice Reinvestment Initiative State-Level Technical Assistance
- b. Insurance Department – State Flexibility to Stabilize the Market Grant
- c. Administrative Office of the Courts – Juvenile Justice Reform State Justice Institute Grant
- d. Arkansas Economic Development Commission – TANF Block

**2. FY20 MFG Requests**

- a. Crime Laboratory – Deoxyribonucleic Acid (DNA) Capacity Enhancement/Backlog Reduction
- b. State Military Department – Professional Education Dining Facility Addition
- c. DHS-Division of County Operations – Temporary Assistance for Needy Families (TANF)
- d. Crime Information Center – Sex Offender Registration and Notification Act (SORNA) Project
- e. Northwest Technical Institute – Direct and Equitable
- f. Department of Career Education – State Admin Matching Grants - SNAP
- g. Arkansas Economic Development Commission – Arkansas Manufacturing Extension Partnership

**3. FY20 Continuation of Miscellaneous Federal Grants**

- a. Department of Finance and Administration – Governor’s Council on Developmental Disabilities
- b. Department of Finance and Administration – Comprehensive Opioid Abuse Site-Based Program
- c. Department of Finance and Administration – Project Save Neighborhoods (PSN) Western
- d. Department of Finance and Administration – Project Save Neighborhoods (PSN) Eastern
- e. Crime Information Center – National Crime History Improvement Program (NCHIP)
- f. Office of the Prosecutor Coordinator – Bureau of Justice Assistance-John R. Justice Program
- g. DHS-Division of Child Care and Early Childhood Education – Emergency Food Assistance Program Trade Mitigation
- h. DHS-Division of Child Care and Early Childhood Education – Commodity Supplemental Food Program
- i. DHS-Division of Child Care and Early Childhood Education – Emergency Food Program
- j. DHS-Division of County Operations – Community Services Block Grant
- k. Department of Health – Prevention and Management of Diabetes and Heart Disease and Stroke
- l. Disability Determination for Social Security Administration – Disabilities Operations
- m. Parole Board – Justice Reinvestment Initiative State Level Technical

- n. Agriculture Department – Consolidation Payment Grant
- o. Agriculture Department – Cooperative Lands Fire Management – State Fire Assistance Program
- p. Agriculture Department – Forest Action Plan
- q. Agriculture Department – Feral Hog Handbook
- r. Insurance Department – Medicare Improvements for Patients and Providers Act
- s. Insurance Department – State Flexibility to Stabilize the Market Grant
- t. Administrative Office of the Courts – Juvenile Justice Reform State Justice Institute Grant
- u. Administrative Office of the Courts – Specialty Court Automation
- v. Arkansas State Police – Criminal Investigation Divisions
- w. DHS-Division of Aging, Adult and Behavioral Health Services – State Opioid Response
- x. Agriculture Department – Natural Resources Conservation Services Farm Bill
- y. Agriculture Department – Forest Watersheds
- z. Community Correction – State Targeted Response, State Opioid Response, Peers Achieving Collaborative Treatment
- aa. Community Correction – Enhancement of Benton County Adult
- bb. Community Correction – Comprehensive Substance Abuse Treatment
- cc. Community Correction – Residential Substance Abuse Treatment
- dd. Community Correction – Technology Assisted Treatment
- ee. Arkansas Economic Development Commission – TANF Block Grant
- ff. Arkansas Development Finance Authority – National Housing Trust Fund

**H. Performance Fund/Pay Plan Holding Account Transfer Request(s) – FY20**

- 1. Department of Higher Education
- 2. Geological Survey

**I. Tobacco Settlement Account Funding Request for Carry Forward of Funds**

- 1. Minority Health Commission – Targeted State Needs Program Account
- 2. Department of Human Services – Medicaid Expansion Program

**J. Office of the Treasurer – Professional Fees Expenditure Report for May 2019**

**K. Monthly Reports**

- 1. 91st General Assembly Rainy Day Fund Income and Distribution as of May 31, 2019
- 2. Budget Stabilization Trust Fund as of May 31, 2019
- 3. Tobacco Settlement Report as of May 31, 2019
- 4. State Central Services Fund Report as of May 31, 2019

**L. Quarterly Reports**

Office of Attorney General Cash Account Information Report - (Questions raised at May Meeting)

**M. Other Business**

**N. Adjournment**