



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
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<http://www.state.ar.us/dfa>

May 17, 2019

**D.1**

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

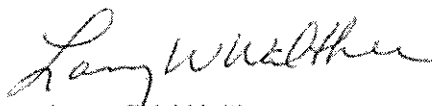
Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation transfer for the Division of Medical Services of the Department under the authority of Section 11(c) of Act 253 of 2018. This is the fourth request for Reallocation of Resources for FY2019 from a limit of four requests annually.

This transfer will provide an adjustment to the Department of Human Services' authorizations for Fiscal Year 2019 needed for the Division of Medical Services within the Department.

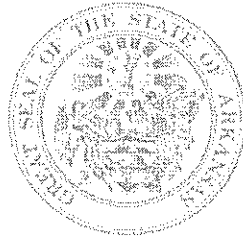
This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

  
Larry W. Walther  
Director

LWW:ey

Attachments



STATE OF ARKANSAS  
ASA HUTCHINSON  
GOVERNOR  
May 20, 2019

Ms. Cindy Gillespie, Director  
Department of Human Services  
Donaghey Plaza South, Slot #S201  
Seventh and Main Streets  
Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 11(c) of Act 253 of 2018, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2019 transfer items in your letter dated May 9, 2019 providing for the operational needs of the Division of Medical Services within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your request will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

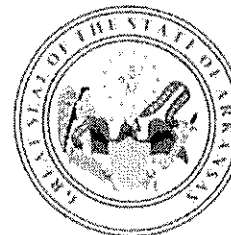
Sincerely,  
  
Asa Hutchinson

AH:jb:ey



## Office of Director

P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437  
501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820



May 9, 2019

The Honorable Asa Hutchinson  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the fourth Reallocation of Resources Request for Fiscal Year 2019 for your approval. The request consists of an appropriation adjustment for the Division of Medical Services. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy Gillespie".

Cindy Gillespie, Director  
Department of Human Services

cc: Jake Bleed, Administrator  
DFA – Office of Budget

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2019**

	DIRECTOR'S OFFICE	AGING ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	SERVICES FOR THE BLIND	YOUTH SERVICES	TOTAL
<b>APPROPRIATION TRANSFERS</b>											
<b>A. WITHIN DIVISIONS</b>											
REGULAR SALARIES											
EXTRA HELP											
PERSONAL SERVICES MATCHING											
OVERTIME											
OPERATING EXPENSE											
CONFERENCE FEES & TRAVEL											
PROFESSIONAL FEES & SERVICES											
DMS MEDICAID EXPANSION - HOSMED						(1,500,000.00)					(1,500,000.00)
DMS MEDICAID EXPANSION - PRES DRUGS						1,500,000.00					1,500,000.00
<b>A TOTAL</b>											
<b>B. BETWEEN DIVISIONS</b>											
OPERATING EXPENSE											
DATA PROCESSING SERVICES											
<b>B TOTAL</b>											
<b>FUND TRANSFERS</b>											
GENERAL REVENUE OPERATIONS											
<b>TOTAL FUND TRANSFERS</b>											
<b>POSITION TRANSFERS</b>											
TRANSFERS OUT											0
TRANSFERS IN											0
<b>TOTAL POSITION TRANSFERS</b>											0

**TRANSFER 4 OF 4**  
Authority: Section 11(c), Act 253 of 2018

PREPARED BY: DFA - OFFICE OF BUDGET  
10-May-19

**Department of Human Services**  
**Division of Medical Services**  
**Reallocation of Resources Request Detail - Fiscal Year 2019**

<u>Appropriations</u>				<u>TO</u>			Amount	Type	
<u>FROM</u>		<u>Commitment Item</u>		Funds Center	Commitment Item	Fund			Qtr
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
648	510:00:04	PTD8600	1	648	510:00:04	PTD8100	4	1,500,000.00	

<u>Funds</u>		<u>TO</u>		Amount	Type
Title	Division	Title	Division		

<u>Positions</u>			<u>To:</u>		New Position Number <small>(assigned by OPM)</small>	Type
<u>FROM</u>		<u>Position</u>	<u>Division</u>			
Division	Code	Title	Division	Division		

Department of Human Services  
Division of Medical Services  
Reallocation of Resources Request Detail - Fiscal Year 2019

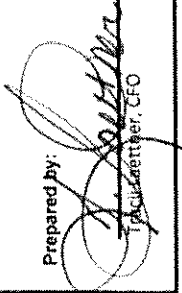
**Justification:**

**Donor Division (From Transfers):**

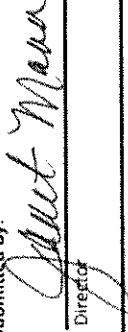
**Recipient Division (To Transfers):**

Requesting transfer from PT08600 Tobacco Hospital Medical to PT08100 Tobacco Prescription Drug due to the DDS wait list resulting in higher prescriptions than claims projected.

Prepared by:

  
T. S. [unreadable], CFO

Submitted by:

  
Director