



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 7, 2019


Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

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Attachment(s)

FY20 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA ICS
State Technology Planning
Agency Request in
compliance with IT Plan
DFA-Chief
Fiscal Officer
Approve/Disapprove
Certification (if applicable)

Agency	Classification	FY20 Agency Request	FY20 Executive Recommendation	FY20 Original Appropriation	FY19 Actual Expenditures	FY20 Authorized	Adjustment Requested	FY20 Revised Authorization	DFA Chief Fiscal Officer Approve/Disapprove Certification (if applicable)	State Technology Planning Agency Request in compliance with IT Plan
1 Board of Examiners in Alcoholism and Drug Abuse Counselors	Operating Expenses	\$ 10,000	\$ 10,000	\$ 10,000	\$ 3,777	\$ 10,000	\$ (1,000)	\$ 9,000	X	X
	Cont. & Travel Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Professional Fees	\$ 14,000	\$ 14,000	\$ 14,000	\$ 10,916	\$ 14,000	\$ 1,000	\$ 15,000		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$24,000	\$24,000	\$24,000	14,693.00	\$24,000	\$0	\$24,000		

Board Administrator is contract labor, and has not had a raise for three years. The job duties have increased tremendously in the last couple of years. She is working many more hours in a part-time position. Even though SBEADAC is a small board, the Administrator has to review and report everything that larger boards have to do. The Board normally has money left over in the Operations Account (travel) because they don't meet every month, thus saving travel expenses. The Board would prefer to transfer the funds from Operating to Professional Fees instead of asking for an increased budget at this time.

FY20 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

2 Auctioneer's Licensing
Board

Agency	Classification	FY20 Agency Request	FY20 Executive Recommendation	FY20 Original Appropriation	FY19 Actual Expenditures	FY20 Authorized	Adjustment Requested	FY20 Revised Authorization	DFA Chief Fiscal Officer Approve/Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
	Operating Expenses	\$ 47,000	\$ 47,000	\$ 47,000	\$ 25,711	\$ 47,000	\$ (3,000)	\$ 44,000	X	X
	Conf & Travel Exp.	\$ 4,500	\$ 4,500	\$ 4,500	\$ 2,000	\$ 2,640	\$ 3,860	\$ 6,500		
	Professional Fees	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ (860)	\$ 4,140		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$56,500	\$56,500	\$56,500	\$ 27,711	\$54,640	\$ 0	\$54,640		

The Agency sponsors three Continuing Education events per year. Each event requires expenses for the speaker and for the rent of facility. Every renewal application to the Auctioneer's Licensing Board requires six (6) hours of continuing education. Previously part of the expenses were paid from Operating Expenses. Per Arkansas Code 19-4-522, the costs of a state agency-sponsored or hosted conference, seminar, or training program should be paid from Conference and Travel Expenses.

FY20 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA-Chief
Fiscal Officer
Approve, Disapprove
X

FY20
Revised
Authorization
X

Adjustment
Requested
X

FY20
Authorized
X

FY19
Actual
Expenditures

FY20
Original
Appropriation

FY20
Executive
Recommendation

FY20
Agency
Request

Classification

Agency

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Classification	FY20 Agency Request	FY20 Executive Recommendation	FY20 Original Appropriation	FY19 Actual Expenditures	FY20 Authorized	Adjustment Requested	FY20 Revised Authorization
Operating Expenses	\$ 531,788	\$ 531,788	\$ 531,788	\$ 336,423	\$ 531,788	\$ (45,000)	\$ 486,788
Conf. & Travel Exp	\$ 20,000	\$ 20,000	\$ 20,000	\$ 11,531.00	\$ 20,000	\$ 45,000	\$ 65,000
Professional Fees	\$ 250,000	\$ 250,000	\$ 250,000	\$ 125,628	\$ 250,000	\$ -	\$ 250,000
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$801,788	\$801,788	\$801,788	\$473,582.00	\$801,788	\$0	\$801,788

The Minority Health Commission is requesting to transfer \$45,000 from Operating Expenses to Conference & Travel Expenses for the Minority Health Initiative Program in FY20 when the Commission will host a Biennial Summit. The mission of the Commission is to ensure all minority Arkansans have equitable access to preventive health care and to seek ways to promote health and prevent diseases and conditions that are prevalent among minority populations. The Commission's 6th Biennial Minority Health Summit will be held April 16-17, 2020 in Little Rock, Arkansas. The purpose of the Summit, which is a national event of the Commission, will address the health status of minority Arkansans through presentations from national distinguished speakers, discussions, and workshops dealing with subject matters ranging from the social determinants of health to the health workforce pipeline.

FY20 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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Agency	Classification	FY20 Agency Request	FY20 Executive Recommendation	FY20 Original Appropriation	FY19 Actual Expenditures	FY20 Authorized	Adjustment Requested	FY20 Revised Authorization	DFA-Chief Fiscal Officer Approve/Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
4 Arkansas Geological Survey	Operating Expenses	\$ 100,045	\$ 100,045	\$ 100,045	\$ 20,292	\$ 70,570	\$ (3,600)	\$ 65,970	X	
	Conf & Travel Exp	\$ -	\$ -	\$ -	\$ 3,050.00	\$ -	\$ 3,600	\$ 3,600	X	
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$100,045	\$100,045	\$100,045	\$23,342.00	\$70,570	\$0	\$70,570		

The federally funded Data Preservation grant requires the investigation staff to attend a conference and reimburses the agency for the cost of attendance. This travel was not previously known and therefore was not included in our appropriation act.