



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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June 7, 2019


Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:ald

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET SEQ.)

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

NEW PROGRAM

DFA - Chief
 Fiscal Officer
 Approve Disapprove
 No of Positions
 Requested (if any) Approve Disapprove
 Certification (if applicable)

1 Arkansas State Crime
 Laboratory /
 Deoxyribonucleic Acid
 (DNA) Capacity
 Enhancement/Backlog
 Reduction

After Act 1168 of 2015 passed, several law enforcement agencies and
 medical facilities submitted all of their untested sexual assault kits. We
 received over 1,300 sexual assault kits in addition to the current sexual
 assault cases received daily. Because of this as well as losing several
 DNA analysts, our backlog of property cases rose to over 1,500 with a turn-
 around of up to 2 years. Currently, we do not have the capacity to process
 property cases and therefore we need to outsource this testing.

Federal Appropriation
 Amount Requested \$425,000

N/A

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	25	125
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2020

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET SEQ.)

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation	No. of Positions	DFA - Chief	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Amount Requested	Requested (if any)	Fiscal Officer Approve/Disapprove	

2 State Military Department / Professional Education Dining Facility Addition	A specifically designed expansion of the existing dining facility to include alteration and new construction. The project will include additional kitchen space, ADA compliant latrines, and additional seating. The project will also include a fire suppression system in order to bring the building up to current fire safety code. This facility will be designed to meet industry standards as well as all local, state and Federal building codes and per Public Law 90-480. The facility will be designed to a minimum life of 50 years IAW DoD UFC1-200-02 including energy efficiencies, building envelope and integrated building systems performances per ASA (IE&E) Sustainable Design and Development Policy updated 2017. Access for individuals with disabilities will be provided. Antiterrorism measures IAW DoD minimum Antiterrorism for building standards will be provided. The project will comply with current 1 for 1 disposal requirements through the disposal of 6,944 SQFT	\$623,440	N/A	X	N/A
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Funding Percentages

	Federal	State	Other	Total
FY19	0	0	0	0
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: Permanent

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

3 Department of Human
Services / Division of
County Operations /
Temporary Assistance for
Needy Families

Temporary Assistance for Needy Families (TANF) is one of the United States of America's federal assistance programs. It began on July 1, 1997, and succeeded the Aid to Families with Dependent Children program, providing cash assistance to indigent American families through the Department of Health and Human Services. This cash benefit is often referred to simply as "welfare." Arkansas Act 1705 of 2005 transferred responsibility for this program to the Department of Workforce Services (DWS). Under this Act, responsibility for determining eligibility for the program and delivering cash assistance benefits remains with the Division of County Operations (DCO), while DWS is responsible for the provision of case management services and overall administration of the program. Act 1705 also created the Work Pays program which is an extension of the TEA program for former TEA recipients who are working. DWS has overall responsibility for Work Pays with eligibility determination and benefit delivery remaining with DCO.

\$1,711,294

N/A

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY19	0	0	0	0
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 6/30/2020

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve/Disapprove

No of Positions
Requested (if any)

Federal Appropriation
Amount Requested

YES

X

N/A

\$124,168

4 Arkansas Crime Information Center / Sex Offender Registration and Notification Act (SORNA) Project

The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to upgrade the current Sex Offender Registry System to achieve the goal of a seamless tracking system of sex offenders as they move from state to state. This system will be accessible by Arkansas and all other States, which will be a major accomplishment in our goal to become compliant with the requirements of the Adam Walsh Child Protection and Safety Act of 2006

This grant will be utilized in the project located in the Agency's IT Plan under Amendments - FY2015 SORNA PROJECT

Funding Percentages

	Federal	State	Other	Total
FY19	0	0	0	0
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2019

FY20 REQUEST FOR LEGISLATIVE REVIEW
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CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	

\$29,034

N/A

X

N/A

The purpose is to provide Adult Basic Education and English Language for adults that are functioning at grade level 9 or below. Our student population is unique to this part of the state. Most of the Adult Education students are English Language Learners. With the additional funds that we received in the current year, the most effective way to educate our students is to provide several Education and English Language and Family Literacy classes. These classes are taught by extra-help instructors at various locations throughout the Springdale community. Currently we have the largest family literacy program in the nation. We are 18 different Springdale Public School locations. We have received an unexpected increase to this grant award based on the increased performance of the center for the past three years as set by the Adult Education and Literacy Standards.

Funding Percentages

	Federal	State	Other	Total
FY19	0	0	0	0
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 06/30/2020

FY20 REQUEST FOR LEGISLATIVE REVIEW
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Certification (if applicable)

CHANGE IN EXISTING PROGRAM

	Federal Appropriation <u>Amount Requested</u>	No of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> <u>Disapprove</u>	
	\$975,120	3	X	N/A

Agency Purpose of Grant & Funding Percentages

6. Department of Career Education / State Admin Matching Grants - SNAP
The Department of Career Education is providing Education and Training services for the Department of Human Services under their federal Supplemental Nutrition Assistance Program (SNAP). Our agreement with DHS was amended to extend the end date to 6/30/2021 and to provide \$1,832,239 additional funding for the fiscal year 2020 and fiscal year 2021. This MFG requests the FY2020 portion of the amendment, \$916,120 (one-half of the amendment) and \$60,000 carryover from the FY19 agreement to provide for June, 2019 obligations disbursed in July, 2019.

Funding Percentages

	Federal	State	Other	Total
FY19	0	0	0	0
FY20	58	42	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds 06/30/2021

FY20 REQUEST FOR LEGISLATIVE REVIEW
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CHANGE IN EXISTING PROGRAM

Purpose of Grant &
Funding Percentages

Federal Appropriation
 Amount Requested

No of Positions
 Requested (if any)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

Agency

AEDC-MS Division is a participant in and receives a portion of its total budget requirements from federal funds through the Manufacturing Extension Partnership (MEP) program and the National Institute of Science and Technology (NIST). As a recipient of such funding, the authority on behalf of AEDC-MS has a primary purpose to assist the state's small and medium sized manufacturers (SMEs) with their economic development activities. One method of accomplishing this programmatic objective is for AEDC-MS to identify and pursue with other business partners cooperative efforts that will both benefit and increase the availability of project expertise and training, and the distribution of products and services to SMEs.

N/A

X

0

\$2,347,110

Funding Percentages

	Federal	State	Other	Total
FY20	50	0	50	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2021