



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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September 5, 2019

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:ald

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Division of Higher Education	The Arkansas Division of Higher Education (ADHE) is requesting an increase in federal appropriation due to an increase in funds from the US Department of Education for the Carl D. Perkins grant and a more equitable split between secondary and postsecondary education.	\$98,594	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2019

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 08/26/2019 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Division of Higher Education Program Title: Carl D. Perkins

Granting Organization: US Department of Education Grant #: S367B150004

Effective Date of Authorization: Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Division of Higher Education (ADHE) is requesting an increase in federal appropriation due to an increase in funds from the US Department of Education for the Carl D. Perkins grant and a more equitable split between secondary and postsecondary education.

**Project-Grant Funding**

Business Area Code: 0700  
 Funds Center Code: 772  
 Fund Code: FCP0500  
 Functional Area Code: EDUC

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	2,022			2,022
Extra Help				
Operating Expenses	41,955			41,955
Personal Services Matching	2,767			2,767
Conference & Travel Expense	51,850			51,850
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
<b>Total</b>	\$ 98,594	\$	\$	\$ 98,594

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 9/30/2019

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**DFA-Technology Planning Unit** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

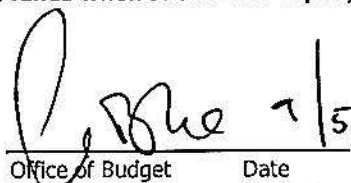
Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

 08/26/19  
 Agency Director Date

 9/5  
 Office of Budget Date

Office of Personnel Mgmt Date

MAW 9/3/19

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Arkansas Rehabilitation Services	The Arkansas Rehabilitation Services ICAN program (Increasing Capabilities Access Network) requests the following appropriation increases in order to spend available Federal funds and not turn back any funds. Salaries and match increase to support Performance Evaluation increases. Operating Expense increase to support increased cost of items for client use and to support more state-wide coverage. Travel-Conference increase to support ICAN needed staff training in Assistive Technology. Professional Fees & Service increase to support conferences hosted by ICAN. Capital Outlay increase to support the cost of items for client use that have to be capitalized. All of the requests in increased appropriation are 100% Federally funded.	\$501,031	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020.

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 08/29/2019 Grant ID 1901ARATSG-01 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Rehabilitation Services Program Title: State Grants for Assistive Technology

Granting Organization: U.S. DHHS Grant #: 1901ARATSG-01

Effective Date of Authorization: Beginning: 10/01/2018 Ending: 09/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Rehabilitation Services ICAN program (Increasing Capabilities Access Network) requests the following appropriation increases in order to spend available Federal funds and not turn back any funds. Salaries and match increase to support Performance Evaluation increases. Operating Expense increase to support increased cost of items for client use and to support more state-wide coverage. Travel-Conference increase to support ICAN needed staff training in Assistive Technology. Professional Fees & Service increase to support conferences hosted by ICAN. Capital Outlay increase to support the cost of items for client use that have to be capitalized. All of the requests in increased appropriation are 100% Federally funded.

**Project-Grant Funding**

Business Area Code: 0520  
Funds Center Code: 1VB  
Fund Code: PER0500  
Functional Area Code: EDUC

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	10,000			10,000
Extra Help				
Operating Expenses	253,031			253,031
Personal Services Matching	5,000			5,000
Conference & Travel Expense	17,000			17,000
Professional Fees	16,000			16,000
Capital Outlay	200,000			200,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:04 Grants/Aid				
Others:04 Project Search				
<b>Total</b>	\$ 501,031	\$	\$	\$ 501,031

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 09/30/2020


**DFA IGS State Technology Planning** Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

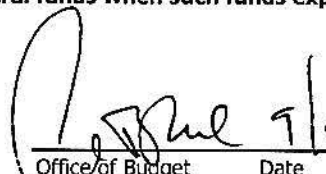
**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  8/29/19  
Agency Director Date

 9/5  
Office of Budget Date

Office of Personnel Mgmt Date

JUS 8/30/19

June 8-29-19

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
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CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Secretary of State	To improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements. The additional \$12,000 of appropriation will allow spending of additional funds.	\$12,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	95	5	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: November 3, 2020.

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 7/1/2019 Grant ID: AR0809RP01 Legislative Review Date: \_\_\_\_\_

Agency: Secretary of State Program Title: HAVA Sec 251

Granting Organization: Federal Election Assistance Commission Grant #: 90.401

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2019 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
To improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements. The additional \$12,000 of appropriation will allow spending of additional funds.

**Project-Grant Funding**

Business Area Code: 0063  
Funds Center Code: 1NK  
Fund Code: FSS0100  
Functional Area Code: CNST

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other Grants and Aid:	12,000			12,000
Other:				-
<b>Total</b>	\$ 12,000	\$ -	\$ -	\$ 12,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY20	95%	5%		100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 11/3/2020

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_  
Agency Director 8/20/19 Date 8/20/19 Office of Budget 9/5 Date 9/5 Office of Personnel Mgmt \_\_\_\_\_ Date \_\_\_\_\_

*GW 9/3/19*

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
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CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Secretary of State	To improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements. The additional \$125,000 of appropriation will allow spending of funds including sales tax rebates and interest collected.	\$125,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: November 3, 2020.



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 7/1/2019 Grant ID: AR18101001 Legislative Review Date: \_\_\_\_\_

Agency: Secretary of State Program Title: HAVA Sec 101, 2018

Granting Organization: Federal Election Assistance Commission Grant #: 90.404

Effective Date of Authorization: Beginning: 7/1/2019 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
To improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements. The additional \$125,000 of appropriation will allow spending of funds including sales tax rebates and interest collected.

**Project-Grant Funding**

Business Area Code: 0063  
Funds Center Code: INK  
Fund Code: FSS0100  
Functional Area Code: CNST

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other Grants and Aid:	125,000			125,000
Other:				-
<b>Total</b>	\$ 125,000	\$ -	\$ -	\$ 125,000

	Funding Percentages			Total
	Federal	State	Other	
FY20	100%			100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

**Type of Federal Grant**  
WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 11/3/2020

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 8/20/19 Date      [Signature] 9/5 Date      Office of Personnel Mgmt      Date

Agency Director

Office of Budget

Office of Personnel Mgmt

Date

[Signature] 9/3/19