

OFFICE OF BUDGET
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September 5, 2019

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

arry W. Walther

Director

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Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Education

DFA - Chief Agency Request in Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 1. Division of Higher The Arkansas Division of Higher Education (ADHE) is requesting an \$98,594 0 X N/A increase in federal appropriation due to an increase in funds from the US Department of Education for the Carl D. Perkins grant and a more equitable split between secondary and postsecondary education.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2019

DFAIGS

State Technology Planning

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/26/2019		Grant ID				_egislative Rev	ew Date:	200 100 100 100	
Agency: A	rkansas Division	of Higher	Education	Program Titl	≘: <u>Carl</u>	D. Perkins				
Granting C	rganization: US De	epartmer	nt of Education	on Grant #:	111		S367B150004			
Effective D	ate of Authorizatio	n:	Beginning:	07/01/20	19	Er	nding:	06/30/2020		
Purpose of	Grant / Reason fo	r additior	or change: (i	include attachmen	s as nec	essary to pro	vide thorough in	formation)	person i	
from the U	sas Division of Highe S Department of Ed lary education.	er Educati lucation fo	on (ADHE) is in the Carl D. I	requesting an inc Perkins grant and	rease in a more	federal appr equitable sp	opriation due to lit between sec	o an increa ondary an	ase in funds d	
			Pr	oject-Grant Fu	nding			-		
Business A Funds Cen Fund Code Functional	ter Code:	07 77 FCP(ED	2 0500			Change in New Prog	3	ram:		
3 -80	>c.—⇒:	Fede	New eral Funds	State Matching F			Other hing Funds		roject Total	
Regular Sa	laries	3	2,022	T-64		3			2,022	
Extra Help	(1)		X							
Operating	Expenses		41,955				1500		41,955	
	ervices Matching	584	2,767				730	Frank (in	2,767	
	e &Travel Expense	6 05 HILL	51,850)					51,850	
Profession Capital Ou							10000		33555	
	Data Processing					7/24/23/45 7/22				
American I	Recovery and ent Act of 2009	£ 1700						100		
Other:	The control of the co									
Total		\$	98,594	\$		\$	Carrie	\$	98,594	
Add	8								Remove	
		Fu	nding Perc	entages			Туре	of Feder	al Grant	
50	Federal		tate	Other	-	Total				
FY 19 FY 20	100 %		%		6 10	% 00 %		WIA		
FY 21	%		%		6	%	1	lon-WIA		
FY 22 FY 23	% %	536 186	% %		6 6	%		ARRA		
<u> </u>	200,000			/30/2019			33.00			
Anticipated	Duration of Feder	al Funds	31	30/2018	*		ology Planning		Date	
Positions	to be established	d: (list ea	ch position se	eparately)		in compliand	sted for informations se with Technology Glogy Planning Unit	Plans as su		
								* unclassifie	d positions only	
Personnel Area	Position Number	Cost Center	Commitmen Item	t F	osition ⁻	Title	Class Code	Grade	Line Item Maximum*	
						-864		E		
Add									Remove	
	is will not be used and authorized by			ds when such fu	nds expi	ire, unless a	ppropriated b	y the Gen	eral	
Approved		the dove	11101.	}	1					
20 TU 8 CURTUS PERIODO (14 10 10 10 10 10 10 10 10 10 10 10 10 10	111	0.000		Mo	7	5				
Agency Dire		08/26/19 Date	Okio	ce of Budget	Date		Office of Person	nel Mgmt	Date	
			7	MA	V 9/3	19				

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PI	ROGRAM			DFA - Chief	DFA IGS State Technology Planning Agency Request in	
Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer	compliance with IT Plan	
Arkansas Rehabilitation Services	The Arkansas Rehabilitation Services ICAN program (Increasing Capabilities Access Network) requests the following appropriation increases in order to spend available Federal funds and not turn back any funds. Salaries and match increase to support Performance Evaluation	\$501,031	0	X	N/A	

increases. Operating Expense increase to support increased cost of items for client use and to support more state-wide coverage. Travel-Conference increase to support ICAN needed staff training in Assistive Technology. Professional Fees & Service increase to support conferences hosted by ICAN. Capital Outlay increase to support the cost of items for client use that have to be capitalized. All of the requests in increased appropriation are 100% Federally funded.

Funding Percentages

ello	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020.

DFAIGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/29/2019	ja j	Grant ID	1901ARATSG-	01	_ Le	gislative Revi	ew Date:		
Agency: A	Arkansas Rehabilit	ation Ser	vices	_ Program Title:	State	Grants for A	Assistive Te	chnology		
Granting C	Organization: <u>U.S. [</u>	OHHS		Grant #:		190	01ARATSG-	-01		
Effective D	Date of Authorizatio	n:	Beginning:	10/01/201	18	Endi	ing:	09/30/20	020	
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):										
appropriati support Pe support me Professiona	sas Rehabilitation Se ion increases in orde erformance Evaluatio ore state-wide cover al Fees & Service ind dient use that have t	er to spend on increase rage. Traderease to s	d available Fec es. Operating vel-Conference support confere	leral funds and no Expense increase increase to suppo ences hosted by I	t turn ba to suppo ort ICAN CAN. Ca	ick any funds ort increased needed staff pital Outlay i	 Salaries an cost of items training in As increase to su 	d match i for client ssistive Te apport the	use and to echnology. cost of	
n	C-d			oject-Grant Fun	ding					
Funds Cen Fund Code		05: 1V PER(EDI	B 0500				on of Existing Existing Prog am:		: [] \S	
			New ral Funds	State Matching Fu	nds	-	ther ng Funds		roject Total	
Regular Sa	alaries		10,000			367			10,000	
Extra Help)		42-							
Operating	59 - 109 4 (Planeth Color than the St.)		253,031		******			SOUTH STREET	253,031	
	Services Matching	0	5,000						5,000	
St. Saw 19	e &Travel Expense		17,000					- WCV	17,000	
Profession		63 - 44400 - 1450 - 1	16,000						16,000	
Capital Ou Data Proce	200021		200,000	-11-2-2-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-					200,000	
	Recovery and					2 - 1 - 2 -		B		
	ent Act of 2009	70								
	Grants/Aid									
	Project Search	<u> </u>						21		
Total Add	1	\$	501,031	\$		\$	****	\$	501,031	
Aud	J								Remove	
	Down the Control of City		nding Perce	9.546) (19.00)			Type	of Feder	al Grant	
FY 17	Federal %	S	tate %	Other %	Te	otal %		WIA		
FY 18	%		%	%		%	K	lon-WIA		
FY 19 FY 20	100 %	sentillo Hacco	%	%	100	%	is in the second	ATIA RATIAN	П	
FY 21	%		%	%		%		ARRA		
Anticipated	d Duration of Federa	al Funds	09/	30/2020	552 OS	en e	7.500			
W					VIII		te Technology		Date	
Positions	to be established	l: (list ead	ch position se	parately)		in compliance	ed for Informatio with Technology Technology Plan	Plans as su		
[n							T :22.		* Gr 66 & 99 only	
Personnel Area	Position Number	Cost Center	Commitment Item	Po	sition Ti	tle	Class Code	Grade	Line Item Maximum*	
			\$					2		
Add		100000		5000 Per 6			1 446000	1	Remove	
State fund	ds will not be used and authorized by	to replace	e federal fund	s when such fund	ls expire	e, unless app	propriated by	the Gene	Consequent August August 1	
Approved	~ //	are dove	/		ſ					
1	W d.	alia	-1/I	0	حرا ۾	ki.				
Agency Dife	ector	Date	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	of Budget [115 Pate	Off	fice of Personr	iel Marnt	Date	
11				, , , , , , , , , , , , , , , , , , ,		\.a				
Budget Miscel	llaneous Federal Grant (I	R 05/22/201	4)	XV.	8/30	ly			- 8-2	

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
3. Secretary of State	To improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements. The additional \$12,000 of appropriation will allow spending of additional funds.	\$12,000	0	X	N/A	

Funding Percentages

	Federal	State	Other	Total
FY20	95	5	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: November 3, 2020.

DFAIGS

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	7/1/2019	19 Grant ID: AR0809RP01 Legislative Review Date						ew Date:			
Agency:	Secretary o	f State	W = 2		1646	<u>a</u>	Progra	am Title: HAVA	Sec 251		30 - 100 - 1
Granting	Organization		Feder	al Election Ass	sistance Commission			N 17'5	Grant #:	9	0.401
Effective	Date of Autho	orization:		Beginning:	7.	/1/2019		Ending		6/30/20)20
To impro	ve the admi	nstration o	f elections	for Federal C	Office, inclu	iding by e	enhan	provide thorough cing election to Fadditional fund	echnology		king election
	Area Code: nter Code: e:	11	63 VK 0100	Proje	ect-Grant	Funding		Continuation o			X
	I Area Code:		ST					New Program:			
				New ral Funds		State hing Funds		Other Matching I		JU1953	roject Total
Regular S	ialaries		reue	rai runos	Matc	ning rund:	5	Matthing i	-unus		i Otal
Extra Hel									9		-
1500 SUN VI 1500	Expenses										=3
	Services Mate	china									8
W-	ce & Travel E	- FE						A A	j		
Professional Fees											2
Capital Outlay									6	-	
Data Processing American Recovery and Reinvestment Act of 2009										- ::::	
Other Gra	ints and Ald:			12,000							12,000
Other:				.,							_
Total			\$	12,000	\$			\$	**	\$	12,000
			Fun	ding Percent	tages				Туре	of Fede	ral Grant
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FY21		70		370		890 8		0%	5		
FY22 FY23		STANDARD PROPERTY OF STANDARD	5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					0% 0%	9	Non-WIA	<u>x</u>
FY24					************		9	0%		ARRA	
Anticipate	ed Duration o	f Federal Fu	unds:	11	/3/2020	425 425		DFA IGS State T Items requested for compliance with T	or Informatio echnology P	n technolog lans as subi	
				sition separat		74		IGS State Technol	er 2000 er		ied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positic	on Title	Class Code	Grade	Line Item Maximum *
State fun	ds will not b	e used to n	eplace fede	eral funds whe	nsuch fur	rds expire	, unle	ss appropriate	by the G	eneral A	ssembly and
	by:		Date	105	e of Budget	<u>LL</u>	a	5	of Personn		Date
m ₩ migraf (mart)					M	99/	3/1	9		\$55K	sed 05/02/2018

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
4. Secretary of State	To improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements. The additional \$125,000 of appropriation will allow spending of funds including sales tax rebates and interest collected.	\$125,000	0	х	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: November 3, 2020.

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	7/1/2019	5	**************************************	Grant ID:	AR181	01001		Legis	lative Revi	ew Date:	SI MARKET	
Agency:	Secretary of	f State			1992	2	Progra	am Title: HAVA	Sec 101,	2018		
Granting	Organization:		Feder	al Election Ass	istance Cor	mmission	5.00		Grant #:	9	0.404	
Effective	Date of Autho	orization:		Beginning:	7/	1/2019		Ending	:	6/30/20)20	
To impro security i	Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): To improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements. The additional \$125,000 of appropriation will allow spending of funds including sales tax rebates and interest collected.											
Funds Cer Fund Cod	Project-Grant Funding Business Area Code: 0063 Funds Center Code: 1NK Continuation of Existing Program: Fund Code: FSS0100 Change in Existing Program: X											
Functiona	l Area Code:	CN	ST					New Program:				
0	10		240404 900	New ral Funds	anon crass	State ning Fund	ís	Othe Matching	Sec. 10.000 M		roject Total	
Regular S	alaries) cdc	ar ranas	Tideo	inig (and	iği ar	Tieserining			-	
Extra Helj											(-	
Operating	Expenses											
Personal :	Services Matc	hing		1 12								
Conference	ce & Travel E	xpenses							ő		a a	
Profession	nal Fees										50 = 01	
Capital O	utlay										16 7 8	
Data Processing American Recovery and Reinvestment Act of 2009			4000					, ,		390		
Other Gra	ints and Aid:			125,000) A		125,000	
Other:	NGCCC	×			4							
Total	The major programmer		\$	125,000	\$		-	\$	*	\$	125,000	
				ding Percent			<u> </u>	郵 差	Туре	of Fede	ral Grant	
FY20	Fede			State	Oth	er		otal 00%		WIA		
FY21 FY22		70.5						0% 0%	1	Non-WIA X		
FY23					100s. co =0.910	0%		0%	%		2000	
FY24	<u></u>				35	*************************************		0%		ARRA		
	ed Duration o		ist each po	sition separat	/3/2020 el y)			DFA IGS State Items requested to compliance with TIGS State Techno	for information fechnology Planning	n technologi lans as sub l.		
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	ın Title	Class	Grade	Line Item Maxlmum *	
State fun	ds will not be	e used to re	eplace fede	eral funds whe	n such fur	nds expir	e, unle	ss appropriate	d by the G	ieneral A	ssembly and	
	d by the Gov	егпог.		1		1 .	اء					
Agency Dir	ector		Date Date	office	e of Budget	Dat	e 4	Office	of Personn	el Mamt	Date	
THE SEC.				Sing		170	3	19		#####	sed 05/02/2018	