



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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September 5, 2019

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:ald

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Division of Higher Education	The Arkansas Division of Higher Education (ADHE) is requesting an increase in federal appropriation due to an increase in funds from the US Department of Education for the Carl D. Perkins grant and a more equitable split between secondary and postsecondary education.	\$98,594	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2019

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 08/26/2019 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Division of Higher Education Program Title: Carl D. Perkins

Granting Organization: US Department of Education Grant #: S367B150004

Effective Date of Authorization: Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Division of Higher Education (ADHE) is requesting an increase in federal appropriation due to an increase in funds from the US Department of Education for the Carl D. Perkins grant and a more equitable split between secondary and postsecondary education.

**Project-Grant Funding**

Business Area Code: 0700  
 Funds Center Code: 772  
 Fund Code: FCP0500  
 Functional Area Code: EDUC

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	2,022			2,022
Extra Help				
Operating Expenses	41,955			41,955
Personal Services Matching	2,767			2,767
Conference & Travel Expense	51,850			51,850
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
<b>Total</b>	\$ 98,594	\$	\$	\$ 98,594

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 9/30/2019

<b>DFA-Technology Planning Unit</b>	<b>Date</b>
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

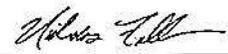
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

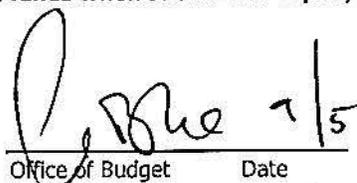
Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

 08/26/19  
 Agency Director Date

 9/5  
 Office of Budget Date

\_\_\_\_\_  
 Office of Personnel Mgmt Date

MAW 9/3/19