



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

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December 5, 2019

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

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Attachment(s)

FY20 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY20 Agency Request	FY20 Executive Recommendation	FY20 Original Appropriation	FY19 Actual Expenditures	FY20 Authorized	Adjustment Requested	FY20 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. DFA - Management Services	Operating Expenses	\$ 259,025	\$ 259,025	\$ 259,025	\$ 88,688	\$ 259,025	\$ (5,000)	\$ 254,025	X		N/A
	Conf. & Travel Exp.	\$ 10,843	\$ 10,843	\$ 10,843	\$ 6,434.00	\$ 10,843	\$ 5,000	\$ 15,843			
	Professional Fees	\$ 120,000	\$ 12,000	\$ 12,000	\$ 65,507	\$ 120,000	\$ -	\$ 120,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$389,868	\$281,868	\$281,868	\$ 160,629.00	\$389,868	\$0	\$389,868			

Governors Council on Developmental Disabilities employees are required to attend conferences related to the administration of their grant awards and many of these conferences are held with little notice to the agency for prior budgeting. These conferences are not scheduled consistently each fiscal year.

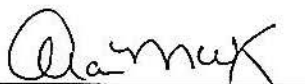
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2020**

Business Area: 0610 Business Area Title: Department of Finance and Administration - Management Services
 Funds Center: U36 Funds Center Title: Dev Disabilities Council - Federal
 Fund: FKM5000 Fund Title: Developmental Disability Council - Fed Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2019	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$259,025	\$88,688	502:00:02	FKM5000	\$5,000			
505:00:09 Conference & Travel Expenses	\$10,843	\$6,434				505:00:09	FKM5000	\$5,000
506:00:10 Professional Fees	\$120,000	65,507						
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

Governors Council on Developmental Disabilities employees are required to attend conferences related to the administration of their grant awards and many of these conferences are held with little notice to the agency to allow for prior budgeting. These conferences are not scheduled consistently for each fiscal year.


Secretary


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2019 use the agency's fiscal year 2019 expenditures as of April 30, 2019 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2019 - May 2020, use the agency's fiscal year 2019 expenditures. For transfers requested during the month of June 2020 use the agency's fiscal year 2020 as of April 30, 2020.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.