

OFFICE OF THE SECRETARY

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Fax: (501) 682-1029 www.arkansas.gov/dfa

December 5, 2019

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Larry W Walther Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant & Federal Appropriation Amount Requested Federal Appropriation Amount Requested Federal Appropriation Amount Requested Federal Appropriation Amount Requested Federal Appropriation Requested Federal Appropriation Amount Requested Federal Appropriation Requested Federal Appropriation Amount Requested Federal Appropriation Requested Federal Appropriation Approve Disapprove Federal Appropriation Certification (if applicable)

1 to design, fabricate, install and open and exhibit Federal Appropriation No. of Positions Fiscal Officer Compliance with IT Plan Approve Disapprove Disapprove Federal Appropriation Amount Requested (if any) Approve Disapprove Federal Appropriation Certification (if applicable)

1. Parks, Heritage and Tourism

Agency

Grant money is earmarked to design, fabricate, install and open and exhibit designed specifically for children ages three to nine and their caregivers. The exhibit will be called "Same.Different.Amazing" and will focus on race: what it is, cultural differences, social justice issues and beginning intersectionality.

Funding Percentages

	Federal	State	Other	Total
FY20	50	50	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

DFA IGS State Technology Planning

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/30/2019	Gı	ant ID	MH-00-19-	007-19	Legis	lative Rev	iew Date:	
Agency:	Parks Heritage and	d Tourism		Program ⁻	Fitle: Mosa	iic Templar Cu	ıltural Cer	nter	- W-2000
Granting	Organization: Institu	ute of Muse	um & Libra	ary# Grant #:	45	16	37032734		
Effective	Date of Authorization	on:	Beginning:	09/01	/2019	Ending	: <u> </u>	1301	2020
Purpose o	of Grant / Reason fo	or addition o	r change: (i	include attachm	ents as nece	ssary to provide t	thorough in	formation)	•
and their	ney are earmarked t caregivers. The exh tice issues, and begin	ibit will be c	alled "Same						
8		AND THE RESIDENCE	Pr.	oject-Grant	Funding		10 Vetta - 100		MACE THE
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	nter Code:	New				Continuation			: 🔲
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				CH:	ite .	. Othe		le celler E	roject
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Extra Hel	p								
Operating	Expenses						244		VIII. 1995-1991
Personal	Services Matching		02.55244699-57-505		AM SANCE ADDRESS		UMCDICCHIESTOTTE - 44		- 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 199
Conferen	ce &Travel Expense				(A)				
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Capital O	utlay			C1: XY80 2.23					(D600\V64 a X88)
Data Prod	cessing				500000000000000000000000000000000000000				32
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mission successive	nent Act of 2009		- (4.3	1242-1454					
Other:59	D:00:46		248,000		250,674				498,674
Total		\$	248,000	\$	250,674	1 \$		\$	498,674
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FY 21	%		%		%	%			\boxtimes
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FY 23 FY 24	%	C- (0)	%		%	%		ARRA	
F1 Z4	70		45 GC 945 E		70	70]		1	
Inticipate	d Duration of Feder	al Funds _	80	/31/2021		DFA-Technology	, Blanning I	INIF	Date
						Items requested f	Louis Boo		
Positions	to be established	d: (list each	position se	parately)		in compliance with DFA-Technology F	n Technology	Plans as su	
20.000			•	■ 0.079 (0.070) Constant (1.070) ■ 1.070 (1.070)				× unclassifie	positions only
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Area	Position Number	Center	Item		Position Ti	tie	Code	Grade	Maximum*
						2000 30 200			
AHO								z es	Removers
	ds will not be used and authorized by			ls when such	funds expir	e, unless appro	priated by	the Gen	eral
Approved	Westerne Court Name of the Court of the Cour								
1	1/1 -	31-19	7						
A LCLA/ Agency Di	WANTED TO THE RESERVE OF THE PARTY OF THE PA	Date		e of Budget	Date	Office	of Personr	nel Mgmt	Date

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Arkansas State Police	The purpose of this grant is to provide funding to the Arkansas State Police (ASP) for the development and expansion of the Children's Advocacy Program. ASP will implement and award a sub-award agreement to operate the program, which provides development, grown and continuation of Children's Advocacy Centers in the State of Arkansas so that every child	\$2,500,000 Funding Percentages	1	Х	N/A

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2020

victim has access to the free services.

DFA IGS

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/07/2019	Grant ID	CAC	TANF Grant 2	020	Legislative Review Date:			
Agency: /	Arkansas State Po	lice		Program Title:	Admin	istration			
Granting	Organization: AR D	ept of Work Force S	vcs	_ Grant #:		TANF	-2020-06	20	W. W. W.
Effective i	Date of Authorization	on: Beginning	g:	01/01/2020		Ending		06/30/20	20
Purpose o	of Grant / Reason fo	or addition or change:	(înclu	de attachments as	s necess	sary to provide ti	norough inf	formation):	
Children's developm	Advocacy Program.	provide funding to th ASP will implement an tinuation of Children's	nd awa	ard a sub-award	agreen	nent to operate	the progra	ım, which j	provides
Rucinecc	Area Code:	0960	Proje	ct-Grant Fundi	ing		·		
Funds Cei Fund Cod	nter Code:	521 FLA8501 SFTY				Continuation of Change in Exist New Program:	sting Progr		
		New Federal Funds		State Matching Fund	ls .	Othe Matching I			oject otal
Regular S	Salaries	46,39	91					80	46,391
Extra Hel	p			III OSCU DE ILITARIO	E (197	992	•		
Operating	Expenses	78,63	39						78,639
Personal :	Services Matching	16,35		30.3 4000					16,350
Conference	ce &Travel Expense	3,75			8570		-1800		3,750
Profession	nal Fees			3000 - 300					
Capital O	utlay	***					T/S		200 <u>00</u>
Data Proc	essing		T	VI 00	50740				
	Recovery and nent Act of 2009				9	7.7			
Other: Gr	ants/Aid	2,354,87	70						2,354,870
Total	198	\$ 2,500,00	_			\$	100	\$	2,500,000
Add	***		5.000				1 200	#1,000	Remove
	Federal	Funding Per State	cent	ages Other	To	otal	Туре	of Federa	l Grant
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FY 22 FY 23	%	% %	-	%		%			\$100 M
FY 24	%	%		%	5500	%		ARRA	
Anticinata	d Duration of Feder	al Eupde 1	2/31	/2020					
пистрасе	a Duradon of Feder	ai ruiiusi				DFA-Technology	Planning (Jnit	Date
						Items requested for in compliance with			

Positions to be established: (list each position separately)

DFA-Technology Planning Unit.

* unclassified positions only

Personnel Area	Position Number	umber Cost Commitment Center Item		Position Title	Class Code	Grade	Line Item Maximum*
SP01		456811	501:00:00	Grants Coordinator	G147C	GS07	

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FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P Agency	ROGRAM Purpose of Grant & Funding Percentages	Federal Appropris		No. of Positio		DFA - Chief Fiscal Officer prove Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
· igottoj						pioto bioappioto	Co. Singaron (in application
3. Insurance Department	Additional award granted from unused amounts in previous period. Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA),	\$200,000		0		X	N/A
	has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	Funding Perce	entages				
			Feder	al State	Other	Total	
		FY20	100	0	D	100	
		FY21	0	0	0	0	
		EV22	0	0	0	0	

FY23

FY24

0

0

0

Anticipated Duration of Federal Funds: September 29, 2019

DFAIGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/01/2019	_	Grant ID_	F.042	5.1802ARM	ISH	_	Legista	tive Rev	iew Date:	11/12/19
Agency: j	Insurance Departr	nent		Pro	ogram Title:	Media	care Enro	ollment	Assista	nce Prog	ram
Granting	Organization: Dept	of Healti	h & Human S	Svc_G	irant #:			1802A	RMISH	-01	
Effective	Date of Authorizati	on:	Beginning):	09/30/201	9	_ =	Ending:		09/29/2	020
Purpose o	of Grant / Reason f	or additio	n or change:	(include	attachments a	s neces	ssary to pr	ovide the	orough in	formation)	c
be eligible Patients a	award granted from for the low income nd Providers (MIPPA g disease and promi	subsidy p A), has als	program (LIS) so added the f	. Medica	are Savings F	rogran	(MSP) a	ward fro	m Medic	are Impre	vement for
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	FID	25 41 0600 MM	roject-	Grant Fund	ling	Continue Change New Pro	in Exist		Program ram:	: K
		Fed	New eral Funds		State Matching Fun	ds	Mat	Other ching Fu	inds		roject Total
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	e &Travel Expense		<u>×</u>	+					-:	 	
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	Recovery and			-			= 93.4			_	
	ent Act of 2009			_							
	emotional Items		20,000	0			orpen .				20,000
Total		\$	200,000	\$			\$			\$	200,000
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FY 24	%		%		%		%			,,,,,,	
Anticipated	Duration of Feder	al Funds	09	1/29/20	19	_					
ositions	to be established	d: (list ea	ch position s	eparate	ly)			ested for ice with T	informatio echnology ining Unit.	n technolog Plans as su	
Personnel Area	Position Number	Cost Center	Commitmen Item	t	Posi	tion Ti	tle		Class Code	Grade	Line Item Maximum*
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Add						100				Ţ.	Remove
	Is will not be used and authorized by			ds wher	ı such funds	expire	e, uniess :	арргорг	iated by	the Gene	
Adenty bire	ector	Date	Ome one	e of Byd	iget Da	te		Office of	Personn	el Mgmt	Date
1			<	W/ 11	12/10	7					06/17/2019

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA - Chief Agency Request in Purpose of Grant & Federal Appropriation compliance with IT Plan No. of Positions Fiscal Officer Amount Requested Funding Percentages Requested (if any) Approve Disapprove Certification (if applicable) Agency 4. Health Department The Ryan White Part B and ADAP provides core medical, support, and \$5,735,439 N/A 0 X medication services statewide to persons living with HIV in Arkansas. HRSA approved carryover funds for the program to utilize within the current 2019 grant year (April 1, 2019 - March 31, 2020) will allow the Arkansas program the ability to continue assisting clients with Hep C medications, **Funding Percentages** increased ADAP medications and treatment adherence, increased dental

care services as well as continued immunization for Hep A & B. In addition, funding will help provide monthly AIDS initiative-supported Linkage to Care medical transportation and educational materials. The funding will also provide additional opportunities for staff to travel to Ryan White

conferences and trainings.

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2020

DFAIGS

State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/31/2019	Gra	nt ID	93.917	976		Legisla	ative Revi	ew Date:	
Agency: A	Arkansas Departm	ent of Health	1	Program Tit	e: <u>Inf</u> e	ectio	us Disease -l	Ryan Wh	îte Part I	B/ADAP
Granting (Organization: <u>HRSA</u>	\	A	Grant #:			X07	HA00026	3	
Effective I	Date of Authorization	on: E	Beginning;	07/01/2	019	 8	Ending:		06/30/20	020
Purpose o	f Grant / Reason fo	or addition or	change: (ind	clude attachmer	ts as ne	cessa	ry to provide th	norough inf	formation)	i di
in Arkansa 31, 2020) medication addition, f	White Part B and AE is. HRSA approved of will allow the Arkan in and treatment adhunding will help protein the funding will als	arryover fund sas program t erence, increa vide minority	s for the pro he ability to ased dental AIDS initiativ	ogram to utilize continue assis care services a ve-supported L	within I ting clies s well as inkage t	the c nts w s con to Ca	urrent 2019 gi rith Hep C med tinued immuni re medical trar	rant year (dications,i izations fo nsportation	(April 1, 2 ncreased a or Hep A 8 n and edu	019- March ADAP B. In Icational
* -11			Pro	ject-Grant Fi	ındina	(***************************************		102
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Funds Cer Fund Code		34P					Continuation o Change in Exis			:
	l Area Code:	PHD000 HHS	<u></u>				lew Program:		iaiii.	
		Nev		State	5	1025	Other			Shands
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Extra Help	Y	emsanes (Co.)	×0 ~		Air w				<u> </u> 	
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Personal S	Services Matching									
Conference	e &Travel Expense	7,	805 ;		25.50 (1989)	E Carda	BASK ANN DES			7,805
Profession	al Fees		2,727,634				70 × 3a	2		2,727,634
Capital Ou	ıtlay									
Data Proce	essing			1000 1000			···			
	Recovery and					-		*****		
	ent Act of 2009	X .								
Other:									M.	4
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	AND COLOR STATE OF						30			
Anticipated	Duration of Feder	al Funds	03/3	1/2020	22.00	L	EA Tack-alass	PliI		Data J
							FA-Technology ems requested fo			Date v must he
Daeitia-a				026 8 388		in	compliance with	Technology	Plans as su	bmitted to
PUSICIONS	to be established	ı: (iist each p	osition sep	arately)		Di	A-Technology Pla	anning Out.		
I				7 34 Maria				1	unclassified	positions only
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Add				35					Γ	Remove
	ds will not be used			when such fu	nds exp	ire, ı	ınless approp	riated by	the Gene	eral
Assembly	and authorized by	the Governo	r.							
Approved	by:									
1-20	737 - 137 -	12/2/19								
Agency Dire		Date	Office	of Budget	Date	111111111111111111111111111111111111111	Office	of Personn	el Mgmt	Date
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