



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
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December 5, 2019

**F**

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther". The signature is fluid and cursive.

Larry W. Walther  
Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Parks, Heritage and Tourism	Grant money is earmarked to design, fabricate, install and open and exhibit designed specifically for children ages three to nine and their caregivers. The exhibit will be called "Same.Different.Amazing" and will focus on race: what it is, cultural differences, social justice issues and beginning intersectionality.	\$248,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	50	50	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/30/2019 Grant ID MH-00-19-007-19 Legislative Review Date: \_\_\_\_\_  
 Agency: Parks Heritage and Tourism Program Title: Mosaic Templar Cultural Center  
 Granting Organization: Institute of Museum & Library Grant #: 167032734  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 09/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Grant money are earmarked to design, fabricate, install and open an exhibit designed specifically for children ages three to nine and their caregivers. The exhibit will be called "Same.Different.Amazing" and will focus on race: what it is, cultural differences, social justice issues, and beginning intersectionality.

**Project-Grant Funding**

Business Area Code: 0865  
 Funds Center Code: New  
 Fund Code: New  
 Functional Area Code: Rec

Continuation of Existing Program: ☐  
 Change in Existing Program: ☐  
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:590:00:46	248,000	250,674		498,674
Total	\$ 248,000	\$ 250,674	\$	\$ 498,674

**Add**

**Remove**

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 20	50 %	50 %	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 08/31/2021

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**DFA-Technology Planning Unit** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**Add**

**Remove**

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10-31-19  
 Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Arkansas State Police	The purpose of this grant is to provide funding to the Arkansas State Police (ASP) for the development and expansion of the Children's Advocacy Program. ASP will implement and award a sub-award agreement to operate the program, which provides development, grown and continuation of Children's Advocacy Centers in the State of Arkansas so that every child victim has access to the free services.	\$2,500,000	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2020

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/07/2019 Grant ID CAC TANF Grant 2020 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas State Police Program Title: Administration

Granting Organization: AR Dept of Work Force Svcs Grant #: TANF-2020-0620

Effective Date of Authorization: \_\_\_\_\_ Beginning: 01/01/2020 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to provide funding to the Arkansas State Police (ASP) for the development and expansion of the Children's Advocacy Program. ASP will implement and award a sub-award agreement to operate the program, which provides development, growth and continuation of Children's Advocacy Centers in the State of Arkansas so that every child victim has access to the free services.

**Project-Grant Funding**

Business Area Code: 0960  
Funds Center Code: 521  
Fund Code: FLA8501  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	46,391			46,391
Extra Help				
Operating Expenses	78,639			78,639
Personal Services Matching	16,350			16,350
Conference & Travel Expense	3,750			3,750
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid	2,354,870			2,354,870
Total	\$ 2,500,000	\$	\$	\$ 2,500,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2020

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
SP01		456811	501:00:00	Grants Coordinator	G147C	GS07	

Add

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Insurance Department	Additional award granted from unused amounts in previous period. Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	\$200,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2019

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 11/01/2019 Grant ID F.0425.1802ARMISH Legislative Review Date: 11/12/19  
Agency: Insurance Department Program Title: Medicare Enrollment Assistance Program  
Granting Organization: Dept of Health & Human Svc Grant #: 1802ARMISH-01  
Effective Date of Authorization: Beginning: 09/30/2019 Ending: 09/29/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Additional award granted from unused amounts in previous period. Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425  
Funds Center Code: N41  
Fund Code: FID0600  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	100,000			100,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	80,000			80,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Promotional Items	20,000			20,000
Total	\$ 200,000	\$	\$	\$ 200,000

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/29/2019

DFA-Technology Planning Unit Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

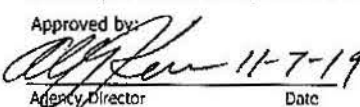
Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  11-7-19  
Agency Director Date  
Office of Budget Date  
Office of Personnel Mgmt Date  
Revised 06/17/2019

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Health Department	The Ryan White Part B and ADAP provides core medical, support, and medication services statewide to persons living with HIV in Arkansas. HRSA approved carryover funds for the program to utilize within the current 2019 grant year (April 1, 2019 - March 31, 2020) will allow the Arkansas program the ability to continue assisting clients with Hep C medications, increased ADAP medications and treatment adherence, increased dental care services as well as continued immunization for Hep A & B. In addition, funding will help provide monthly AIDS initiative-supported Linkage to Care medical transportation and educational materials. The funding will also provide additional opportunities for staff to travel to Ryan White conferences and trainings.	\$5,735,439	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY20		100	0	0	100	
FY21		0	0	0	0	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	

Anticipated Duration of Federal Funds: March 31, 2020



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/31/2019 Grant ID: 93.917 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Infectious Disease -Ryan White Part B/ADAP  
 Granting Organization: HRSA Grant #: X07HA00026  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Ryan White Part B and ADAP provides core medical, support, and medication services statewide to persons living with HIV in Arkansas. HRSA approved carryover funds for the program to utilize within the current 2019 grant year (April 1, 2019- March 31, 2020) will allow the Arkansas program the ability to continue assisting clients with Hep C medications, increased ADAP medication and treatment adherence, increased dental care services as well as continued immunizations for Hep A & B. In addition, funding will help provide minority AIDS initiative-supported Linkage to Care medical transportation and educational materials. The funding will also provide additional opportunities for staff to travel to Ryan White conferences and trainings.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program: ☐  
 Change in Existing Program: ☒  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	3,000,000			3,000,000
Personal Services Matching				
Conference & Travel Expense	7,805			7,805
Professional Fees	2,727,634			2,727,634
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 5,735,439		\$	\$ 5,735,439

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

**Type of Federal Grant**

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 03/31/2020

**DFA-Technology Planning Unit** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 12/2/19  
 Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date