



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**D**  
**OFFICE OF THE SECRETARY**  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

February 7, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Human Services - Division of County Operations	To provide Employment and Training (E&T) services and to promote self-sufficiency through employment for able bodied SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.	\$1,005,957	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 12/12/2019 Grant ID 10.561 Legislative Review Date:

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP E &T

Granting Organization: USDA Grant #: 6AR400101,6AR430161,6AR430171

Effective Date of Authorization: Beginning: 10/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To provide Employment and Training (E & T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710  
Funds Center Code: 896  
Fund Code: PWP4500  
Functional Area Code: HHS

Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	280,010			280,010
Personal Services Matching				
Conference &Travel Expense				
Professional Fees	725,947			725,947
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:Grant/Aid				
Total	\$ 1,005,957	\$	\$	\$ 1,005,957

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2020

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DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

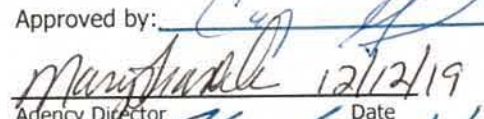
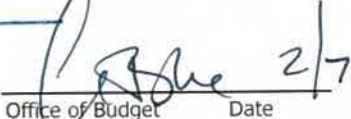

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  12/12/19  
Agency Director Date  
 2/7  
Office of Budget Date  
 12/13/19  
Office of Personnel Mgmt Date  
EV 12/30/19

Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Human Services - Division of County Operations	To provide Employment and Training (E&T) services and to promote self-sufficiency through employment for able bodied SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.	\$1,377,301	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 01/08/2020 Grant ID 10.561 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP E & T

Granting Organization: USDA Grant #: 6AR430161

Effective Date of Authorization: Beginning: 10/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To provide Employment and Training (E & T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 898  
Fund Code: PWE9400  
Functional Area Code: HHS

Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grant/Aid	1,377,301			1,377,301
Total	\$ 1,377,301	\$	\$	\$ 1,377,301

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%

**Type of Federal Grant**

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2020

**DFA-Technology Planning Unit**

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

[Signature] 1/8/2020 [Signature] 2/7  
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

9c 1-9-19

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
3. Arkansas State Police	The purpose of this grant is to aid in the apprehension and prosecution of DWI/DUI offenders through continued development and implementation of an in-car camera and back-end video storage system. This is a new grant award. Appropriation is requested for Capital Expenses to be used on storage arrays. Project is in the IT Plan: Additional Reports>Projects>Video Storage-In Car Video.	\$450,000	0	X		X

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 12/13/2019 Grant ID Video Storage 20 Legislative Review Date:

Agency: Arkansas State Police Program Title: Information Technology Unit

Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: 20.616

Effective Date of Authorization: Beginning: 02/01/2020 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to aid in the apprehension and prosecution of DWI/DUI offenders through continued development and implementation of an in-car camera and back-end video storage system. This is a new grant award. Appropriation is requested for Capital Expenses to be used on storage arrays. Project is in the IT Plan: Additional Reports>Projects>Video Storage-In Car Video

Project-Grant Funding

Business Area Code: 0960  
Funds Center Code: 1FJ  
Fund Code: SMP4180  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	450,000			450,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid				
Total	\$ 450,000	\$	\$	\$ 450,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2020

*Minghua Li* 1/7/2020  
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*Will J. Boyd* 12/18/15 Agency Director Date  
*[Signature]* 2/7/20 Office of Budget Date  
*[Signature]* 1/19/20 Office of Personnel Mgmt Date



FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Arkansas State Police	The purpose of this grant is to continue development or customization of the E-Citation component of the MOVEAR system which enables law enforcement agencies to electronically capture and verify citation data and to transmit the data to a central repository, the local courts, and Driver Services. This is a new grant award. Appropriation is requested for Capital Expenses to be used on servers. Project is in the IT Plan: Additional Reports>Projects>MOVEAR.	\$53,774	0	X		X
Funding Percentages						
		Federal	State	Other	Total	
FY20		100	0	0	100	
FY21		0	0	0	0	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2020



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 12/13/2019 Grant ID E-Cite 20 Legislative Review Date:

Agency: Arkansas State Police Program Title: Information Technology Unit

Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: 20.616, 20.600

Effective Date of Authorization: Beginning: 02/01/2020 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to continue development or customization of the E-Citation component of the MOVEAR system which enables law enforcement agencies to electronically capture and verify citation data and to transmit the data to a central repository, the local courts, and Driver Services. This is a new grant award. Appropriation is requested for Capital Expenses to be used on servers. Project is in the IT Plan: Additional Reports>Projects>MOVEAR

Project-Grant Funding

Business Area Code: 0960  
Funds Center Code: 1FJ  
Fund Code: SMP3293  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	53,774			53,774
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid				
Total	\$ 53,774	\$	\$	\$ 53,774

Add

Remove

Funding Percentages

	Federal		State		Other		Total	
FY 20	100	%		%		%	100	%
FY 21		%		%		%		%
FY 22		%		%		%		%
FY 23		%		%		%		%
FY 24		%		%		%		%

Type of Federal Grant

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2020

Minghua Li 1/7/2020  
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director: [Signature] 12/18/19 Date  
Office of Budget: [Signature] 2/7/20 Date  
Office of Personnel Mgmt: [Signature] 1/7/20 Date

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>
5. Arkansas State Police	The purpose of this grant to continue development or customization of the E-Crash component of the MOVEAR system which enables law enforcement agencies to electronically capture crash data and to transmit the data to a central repository, the local courts, and Driver Services. This is a new grant award. Appropriation is requested for Capital Expenses to be used on servers. Project is in the IT Plan: Additional Reports>Projects>MOVEAR.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>
<u>Approve</u>	<u>Disapprove</u>	

\$60,000	0	X	X
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Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 12/13/2019 Grant ID E-Crash 20 Legislative Review Date:

Agency: Arkansas State Police Program Title: Information Technology Unit

Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: 20.616, 20.600

Effective Date of Authorization: Beginning: 02/01/2020 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to continue development or customization of the E-Crash component of the MOVEAR system which enables law enforcement agencies to electronically capture crash data and to transmit the data to a central repository, the local courts, and Driver Services. This is a new grant award. Appropriation is requested for Capital Expenses to be used on servers. Project is in the IT Plan: Additional Reports>Projects>MOVEAR

Project-Grant Funding

Business Area Code: 0960  
Funds Center Code: 1FJ  
Fund Code: SMP3284  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	60,000			60,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid				
Total	\$ 60,000	\$	\$	\$ 60,000

Add

Remove

Funding Percentages

	Federal		State		Other		Total	
FY 20	100	%		%		%	100	%
FY 21		%		%		%		%
FY 22		%		%		%		%
FY 23		%		%		%		%
FY 24		%		%		%		%

Type of Federal Grant

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2020

*Mykhailo Li* 1/7/2020  
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*William J. Boyd* 12/18/19 Agency Director Date  
*[Signature]* 2/7/20 Office of Budget Date  
*[Signature]* 1/7/20 Office of Personnel Mgmt Date



FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Division of Higher Education	This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will be used to update the program database as well as provide professional development to the CPI employees on campuses and provide statewide education on the opportunities afforded by enrollment in the program.	\$3,000,000	0	X		X

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 12/19/2019 Grant ID CPI FY2020 TANF-01 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Division of Higher Education Program Title: TANF-Career Pathways Initiative

Granting Organization: Health and Human Services Grant #: 93.558

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will be used to update the program database as well as provide professional development to the CPI employees on campuses and provide statewide education on the opportunities afforded by enrollment in the program.

**Project-Grant Funding**

Business Area Code: 0700  
Funds Center Code: 2XK  
Fund Code: FCP0500  
Functional Area Code: EDUC

Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Enrollment and Education	3,000,000			3,000,000
Total	\$ 3,000,000	\$	\$	\$ 3,000,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2020

Virginia Li 4/17/2020  
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

[Signature] 12/19/19  
Agency Director Date

[Signature] 2/7/20  
Office of Budget Date

[Signature] \_\_\_\_\_  
Office of Personnel Mgmt Date