

OFFICE OF THE SECRETARY

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Fax: (501) 682-1029 www.arkansas.gov/dfa

February 7, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther

Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Human Services - Division of County Operations	To provide Employment and Training (E&T) services and to promote self- sufficiency through employment for able bodied SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.	\$1,005,957	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

DFA IGS State Technology Planning

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/12/2019	G	rant ID	10.561		Legisla	tive Revie	w Date:_	
Agency: Ar	kansas Dept of H	uman Se	rvices-DCO	Program Title:	SNAP	E&T			
	rganization: USDA			Grant #:			R430161,6	6AR4301	171
ffective Da	ate of Authorization	1:	Beginning:	10/01/2019)	Ending:	(06/30/20	20
urnose of	Grant / Reason for	addition				ary to provide th	orough info	rmation):	
ecipients v	Employment and Tra with or without depe by potential.	aining (E 8 endents, o	& T) services a ther adult wor	nd to promote self k registered individ	f-sufficie duals as	ncy through em well as volunted	nployment (ers who wi	for able-b sh to imp	odied SNAP rove their
			Pro	ject-Grant Fund	ling				
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unds Cent und Code		896 PWP4				Continuation o Change in Exis			\boxtimes
	Area Code:	НН				New Program:			
			New ral Funds	State Matching Fun	ds	Other Matching F			oject Total
Regular Sa	laries	100000			1250	0.0000000000000000000000000000000000000			
Extra Help									
Operating	Expenses		280,010						280,010
	ervices Matching		200,010						200/02
	&Travel Expense								
Professiona	0.248" C7] E1" 0M2		725,947						725,94
	pital Outlay		725,517						/-
Data Proce									
American F	Recovery and ent Act of 2009	-							
Other:Gran									
Total	W. 10048	\$	1,005,957	\$		\$		\$	1,005,95
Add				(A)			,		Remove
FY 18	Federal %		nding Perce	entages Other	To	otal %	Туре	of Federa	al Grant
FY 19	%		%	%		%	N	on-WIA	\boxtimes
FY 20	100 %		%	%	100	%			
FY 21 FY 22	%		%	%	-	%		ARRA	
W-50 23232	100		I South	/20/2020					
inticipated	Duration of Federa	al Funds	09/	30/2020		DFA-Technology	/ Planning U	Init	Date
Positions	to be established	d: (list ea	ch position se	parately)		Items requested f in compliance with DFA-Technology P	1 Technology	Plans as su	y must be ibmitted to
Personnel Area	Position Number	Cost Center	Commitment Item	Po	sition Ti	tle	Class Code	Grade	Line Item Maximum
10.500									
Add									Remove
	ds will not be used and authorized by			Is when such fund	ds expire	e, unless appro	priated by	the Gen	eral
Adency Dit	ector 1	Date	Offic	e of Budget I	Date	Office	e of Personi	nel Mgmt	Date

Budget Miscellaneous Federal Grant (R 05/22/2014)

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Human Services - Division of County Operations	To provide Employment and Training (E&T) services and to promote self- sufficiency through employment for able bodied SNAP recipients with or without dependents, other adult work registered individuals as well as volunteers who wish to improve their employability potential.	\$1,377,301	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

DFA IGS State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

ate:	01/08/2020	G	rant ID	10.561		Legis	lative Revie	w Date:_	
gency: Ar	kansas Dept of H	uman Ser	vices-DCO	Program Title:	SNAP	E &T			
ranting Or	ganization: USDA			Grant #:		64	AR430161		
fective Da	ate of Authorization	1:	Beginning: _	10/01/2019)	Ending):(6/30/202	20
irpose of	Grant / Reason for	addition of	or change: (inc	lude attachments a	s neces	sary to provide	thorough info	rmation):	
ecipients v	Employment and Tra with or without depe y potential.	aining (E 8 endents, ot	(T) services a ther adult work	nd to promote sel c registered indivi	-sufficie duals as	ency through e well as volunt	mployment f eers who wis	or able-both to impr	odied SNAP ove their
			Proj	ject-Grant Fund	ling				
usiness Ar unds Cent und Code: unctional	er Code:	0710 898 PWE9 HHS	400			Continuation Change in Ex New Program	isting Progra		
			lew al Funds	State Matching Fur	ds	Othe Matching	70		oject otal
Regular Sal	aries								
Extra Help	28 19								
Operating E	Expenses								
	ervices Matching								181-18-21
or management of the	&Travel Expense								
Professiona									
Capital Out									
Data Proce	201.50								
STATE (HONE AND	tecovery and								
Reinvestme	ent Act of 2009								
Other:Gran	t/Aid		1,377,301						1,377,301
Total		\$	1,377,301	\$		\$		\$	1,377,301
Add									Remove
		Fu	nding Perce	ntages			Type o	f Federa	l Grant
	Federal		ate	Other	Т	otal			
FY 18	%		%	%		%		WIA	
FY 19	%		%	%	100	%	N	on-WIA	\boxtimes
FY 20 FY 21	100 %		%	%	-	%		ARRA	
FY 22	%		%	%		%		ANIX	
	Duration of Fodor	al Eunde	09/	30/2020					
unticipated	Duration of Feder	ai ruiius			_	DFA-Technolo	gy Planning U	Init	Date
Positions	to be established	d: (list eac	ch position se	parately)		Items requested in compliance w DFA-Technology	ith Technology	Plans as su	y must be bmitted to
				D					Gr 66 & 99 on
Personnel Area	Position Number	Cost Center	Commitment Item	Po	sition T	îtle	Class Code	Grade	Line Item Maximum
Add									Remove
State fund Assembly	ds will not be used and authorized by			s when such fun	ds expi	re, unless app	ropriated by	the Gen	eral
Approved	by:	1	/ /	0.	-1				
//	///	1/8/	10201	A Hale. 3	3/7				
Agency Dir	Zank	1/8/0	1020 Coffee	e of Budget	Date	Off	ice of Personi	nel Mgmt	Date

Budget Miscellaneous Federal Grant (R 05/22/2014)

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

N	FI	M	PR	OG	RAM	

V PROGRAM	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan	
Agency	Funding Percentages	Amount Requested	Requested (if any)		Certification (if applicable)	
nsas State Police	The purpose of this grant is to aid in the apprehension and prosecution of	\$450,000	0	×	X	

3. Arkans

DWI/DUI offenders through continued development and implementation of an in-car camera and back-end video storage system. This is a new grant award. Appropriation is requested for Capital Expenses to be used on storage arrays. Project is in the IT Plan: Additional Reports>Projects>Video Storage-In Car Video.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

DFA IGS

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/13/2019	. (Grant ID	Video Storage 20	K.	Leg	gislative Revie	ew Date:	
Agency: Ar	rkansas State Po	lice		Program Title: I	nform	ation Techr	nology Unit		
Granting O	rganization: Ntnl H	lwy Traffi	c Safety Adm	nin_ Grant #:			20.616		
ffective D	ate of Authorizatio	n:	Beginning:	02/01/2020		Endi	ng:	06/30/20	20
urpose of	Grant / Reason fo	r addition	or change: (ir	nclude attachments as	necess	ary to provid	e thorough info	ormation):	
and implem	entation of an in-co or Capital Expense:	ar camera	and back-end	and prosecution of I video storage syster arrays. Project is in t	n. This	is a new gr	ant award. Ap	propriatio	n is
			Pro	oject-Grant Fundi	ng				
Business A Funds Cent Fund Code Functional	ter Code:	096 1F SMP4 SF	J 4180				n of Existing Existing Progr im:		
		CONTRACTOR AND ADDRESS AND	New ral Funds	State Matching Fund	5		ther ng Funds		oject otal
Regular Sa	laries								
Extra Help									
Operating	Expenses								
Personal Se	ervices Matching								
Conference	e &Travel Expense								
Professiona	al Fees								
Capital Out	tlay		450,000						450,0
Data Proce	essing								
	Recovery and ent Act of 2009								
Other: Gra									
Total	rits/Aid		450,000			\$		\$	450,0
Add		\$	450,000	>		Þ		P	Remo
, add		Fu	ınding Perce	entages			Type	of Federa	<u>Inderwooder</u>
	Federal		itate	Other	То	otal	.,,,,		
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FY 21 FY 22	%		%	%		%	N	lon-WIA	\boxtimes
FY 23	%		%	%		%		ARRA	
FY 24	%		%	%		%		1700007HBFKS H	
Anticipated	Duration of Feder	ral Funds	09	/30/2020		Mingh	ia b	J. Al	1/7/2
ositions	to be establishe	d: (list ea	ch position se	eparately)		Items request	logy Planning U ed for information with Technology gy Planning Unit.	n technolog Plans as su	
				4				* unclassifie	d positions on
Personnel Area	Position Number	Cost Center	Commitment Item	Posit	tion Ti	tle	Class Code	Grade	Line Ite Maximur
	ds will not be used			ds when such funds	expire	e, unless ap	propriated by	the Gen	Remove eral
Approved	by:		ples /	SQ. 7	17	1			
ni.									

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
4. Arkansas State Police	The purpose of this grant is ton continue development or customization of the E-Citation component of the MOVEAR system which enables law enforcement agencies to electronically capture and verify citation data and to transmit the data to a central repository, the local courts, and Driver	\$53,774	0	X	X
	Services. This is a new grant award. Appropriation is requested for Capital Expenses to be used on servers. Project is in the IT Plan: Additional	Funding Percentages	5		

Federal

100

0

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FY20

FY21

FY22

FY23

FY24

State

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Other

0

Total

100

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0

0

Anticipated Duration of Federal Funds: September 30, 2020

Reports>Projects>MOVEAR.

DFAIGS

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/13/2019	(Grant ID	E-Cite 2	0		Legis	slative Revie	iew Date:		
Agency: A	rkansas State Pol	ice		Program Ti	tle: <u>I</u>	nform	ation Techno	logy Unit			
Granting O	rganization: Ntnl H	wy Traffi	c Safety Adm	nin_ Grant #:			20.6	616, 20.60)		
Effective D	ate of Authorization	n:	Beginning:	02/01/	2020		Ending	g:	06/30/20	20	
Purpose of	Grant / Reason for	r addition	or change: (in	iclude attachme	nts as	neces	sary to provide	thorough info	ormation):		
which enab repository,	e of this grant is to les law enforcemen the local courts, an servers. Project is i	t agencies d Driver S	to electronica ervices. This is	Illy capture and a new grant a	d verifi award.	y citat Appro	on data and to priation is req	transmit th	e data to	a central	
			Pro	ject-Grant I	undi	ng					
Business A Funds Cent Fund Code Functional	ter Code:	096 1F SMP3 SF1	50 J 3293				Continuation Change in Ex New Program	isting Progr			
		SERVICE INC. VALUE	New ral Funds	Star Matching		S	Othe Matching	5.76 (L) 10 C (L) 10 C (L) 11		roject Fotal	
Regular Sa	laries										
Extra Help											
Operating	Expenses						/- \. = 1				
Personal S	ervices Matching										
Conference	&Travel Expense										
Professiona	al Fees						11				
Capital Out	tlay		53,774							53,77	
Data Proce				1							
	Recovery and ent Act of 2009										
Other: Gra	nts/Aid										
Total		\$	53,774	\$			\$		\$	53,77	
Add										Remov	
		r.	udiuu Davaa					Tuno	of Endor	al Grant	
	Federal		nding Perce	Other		T	otal	Туре	n reuer	ai Grant	
FY 20	100 %		%	5 50-0 1 th 650.00	%	100			WIA		
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FY 22 FY 23	%		%		%		%		ARRA		
FY 24	%		%		%		%		ANNA		
Anticipated	Duration of Feder	al Funds	09/	/30/2020			Mizgh	-		1/7/20	
Positions	to be established	d: (list ea	ch position se	parately)			DFA-Technology Items requested in compliance with DFA-Technology	for information	n technolog Plans as su		
									* unclassifie	d positions only	
Personnel Area	Position Number	Cost Center	Commitment Item		Posit	tion Ti	tle	Class Code	Grade	Line Iten Maximum	
Add									9	Remove	
State fund	ds will not be used and authorized by by:		ernor.	ds when such	funds	expir	e, unless appr	opriated by	the Gen	District one or surface	

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW	P	RO	GF	2AI	M
INLVV		10	O.		VI.

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested		of Positions ested (if any	Fis	FA - Chief scal Officer re Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
5. Arkansas State Police	The purpose of this grant to continue development or customization of the E-Crash component of the MOVEAR system which enables law enforcement agencies to electronically capture crash data and to transmit the data to a central repository, the local courts, and Driver Services. This	\$60,000		0	X		X
	is a new grant award. Appropriation is requested for Capital Expenses to be used on servers. Project is in the IT Plan: Additional Reports>Projects>MOVEAR.	VILLES CONTROLS AND TO SEE AND	Funding Percentages Federal State		te Other Total		
	Topolio Tiojodo mo term	FY20	100	0	0	100	

FY21

FY22

FY23

FY24

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Anticipated Duration of Federal Funds: September 30, 2020

DFA IGS State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/13/2019	G	irant ID	E-Crash 20		Legislative Review Date:			
Agency: <u>Ar</u>	kansas State Pol	ice		Program Title:	Inforn	nation Techno	ology Unit		
Granting O	rganization: Ntnl H	wy Traffic	Safety Admin	Grant #:		20.	616, 20.60	0	
Effective Da	ate of Authorization	n:	Beginning:	02/01/2020	í é	Endin	g:	06/30/20	20
Purpose of	Grant / Reason for	r addition	or change: (incli	ude attachments as	neces	sary to provide	thorough inf	ormation):	
enables law courts, and	e of this grant is to enforcement agen Driver Services. Th the IT Plan: Additi	cies to election is is a new	ctronically captu grant award. A	re crash data and ppropriation is red	to tra	nsmit the data	to a central	repositor	y, the local
			Proje	ect-Grant Fund	ing				
Business Ar Funds Cent Fund Code: Functional	er Code:	096 1F3 SMP3 SFT	0 J 284			Continuation Change in Ex New Program	kisting Progr		
		THE REPORT OF THE PARTY OF THE	New ral Funds	State Matching Fund	ls	Oth Matching	AND AND ADDRESS OF THE PARTY OF		roject Fotal
Regular Sa	laries			-		121018		The state of the s	
Extra Help									
Operating I	Expenses								
Personal Se	ervices Matching								
Conference	&Travel Expense								
Professiona	- A								
Capital Out	lay		60,000						60,000
Data Proce	- 12		00,000						55,000
American R	Recovery and ent Act of 2009								
Other: Gra									
Total		\$	60,000 \$			\$		\$	60,000
Add	Federal		nding Percen	Other		otal	Туре		Remove al Grant
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FY 21 FY 22	%		%	%		%	L.	lon-WIA	\boxtimes
FY 23	%		%	%		%		ARRA	
FY 24	%		%	%		%		200200-200	
M2	Duration of Feder		no Letter	0/2020 arately)		DFA-Technological Items requester in compliance w DFA-Technological Items requester in compliance w DFA-Technological Items requester in compliance w DFA-Technological Items requester in compliance with the complex requester in the complex reques	d for information	on technology Plans as su	
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	ition T	itle	Class Code	Grade	Line Item Maximum*
District	2000/1436-143							П	
Add									Remove
	fs will not be used and authorized by			when such funds	expi	re, unless app	ropriated b	y the Gen	eral
Approved	by:				1	Ì			
Agency Bire	ector J. By	Date	Office	of Budget Da	ete -	1 20	ice of Person	nel Mgmt	Date

Revised 06/17/2019

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

	TT.A.	DDC	200	
N	-vv	PRC)(nR	AIVI

6. Division of Higher

Education

Purpose of Grant & Agency Funding Percentages

This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will be used to update the program database as well as provide professional development to the CPI employees on campuses and provide statewide education on the opportunities afforded by enrollment in the program.

			State Technology Planning
		DFA - Chief	Agency Request in
Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)

Funding Percentages

\$3,000,000

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

0

Anticipated Duration of Federal Funds: September 30, 2020

DFA IGS

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UIILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Granting Or		of Higher I	_000 EU								
		f Higher Education Program Title: TANF-Career Pathways Initiative						ive			
ffective Da	ganization: Health	and Hum	nan Services	Grant #:	(93.5	58		
incease be	ate of Authorization	n:	Beginning:	07/01/	2019		E	nding:	(06/30/20	20
urpose of	Grant / Reason for	addition	or change: (ir	nclude attachme	ents as	necess	sary to pro	vide thorou	ıgh info	rmation):	
Division of Vorogram, Th	t is needed due to a Workforce Services nese funds will be u on campuses and p	were allocated to upon	ated to the prograte the programmer.	ogram to assistant database a	st in a as wel	statew I as pro	ide educa ovide prof	ation and e essional d	enrollm evelopi	ent initiat	ive for the ne CPI
			Pro	oject-Grant I	Fundi	na					
Business Ar Funds Cent Fund Code: Functional	er Code:	070 2XF FCP05 EDU	0 (500	geet Grane.		<i>5</i> 00		ation of Ex in Existing gram:			
		1-2	lew al Funds	Sta Matching		s	Mate	Other	ls		oject otal
Regular Sal	aries										
Extra Help											
Operating E	xpenses									->-	
Personal Se	ervices Matching										
Conference	&Travel Expense										
Professiona	l Fees										
Capital Out	lay										
Data Proce	ssing										
	ecovery and ent Act of 2009										
Other:Enro	llment and Educati		3,000,000								3,000,000
Total		\$	3,000,000	\$			\$			\$	3,000,000
Add											Remove
		Fui	nding Perc	entages					Гуре с	f Feder	al Grant
	Federal	1000	ate	Other		Т	otal		••		**************
FY 19	%		%		%		%			WIA	
FY 20 FY 21	100 %		%		%	100	%		N	on-WIA	\boxtimes
FY 22	%		%		%		%			ARRA	
FY 23	%		%		%		%		-		, ,
Anticipated	Duration of Feder	al Funds	09	/30/2020		_	Mis	Thin	L		1/17/202
								nology Pla sested for in			Date
Positions	to be established	d: (list ead	ch position se	eparately)			in complian	nce with Tec nology Plann	hnology ng Unit.	Plans as su	
Personnel	er no ow s	Cost	Commitmen					1	Class		Line Item
Area	Position Number	Center	Item		Posi	tion Ti	tle		Code	Grade	Maximum*
Add										[Remove
TARRE		320			c					L - A - C -	
	Is will not be used and authorized/by			as when such	tunds	expir	e, uniess	appropria	ited by	the Gen	erai
Approved	14	.1	1 /			1					
1/1	IM- MG	× 1	1/2020	570		1					
	1.11	12/19/19		1 MXh	^	01	1140	Office of			