www.arkansas.gov/dfa

OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029

June 5, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 21 Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding, and position transfers for various divisions of the Department under the authority of Section 13(c) of Act 64 of 2020. This is the first request for Reallocation of Resources for FY2021 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2021 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

Lany W. Walther Cabinet Secretary

LWW:jc

Attachments



### STATE OF ARKANSAS ASA HUTCHINSON GOVERNOR

May 21, 2020

Ms. Cindy Gillespie, Director Department of Human Services Donaghey Plaza South, Slot #S201 Seventh and Main Streets Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 13(c) of Act 64 of 2020, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2021 transfer items in your letter dated May 8, 2020 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely

Asa Hutchinson

AH:jb:jm





Office of the Secretary
P.O. Box 1447, Stor 5201
Linde Rock, AR 72203-1437
P: 501.682.8650
F: 501.682.6836
TDD: 501.682.8820
HUMANSERVICES.ARKANSAS.GOV

May 8, 2020

The Honorable Asa Hutchinson Governor State Capitol, Room 250 Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the first Reallocation of Resources Request for Fiscal Year 2021 for your approval. The request includes appropriation, funding, and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

Cindy Gillespie, Secretary

Department of Human Services

cc: Jake Bleed, Administrator DFA – Office of Budget

# DHS REALLOCATION OF RESOURCES REQUEST #1 OF 4 FY2021 June PEER

This is the first request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 13(c) of Act 64 of 2020 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 13(c):

	MAXIMUM 5% ALLOWANCE	TOTAL REQUEST TO DATE	BALANCE AVAILABLE
Appropriation	\$522,203,783	\$1,695,570	\$520,508,213
Gen. Rev. Funds	\$85,818,142	\$111,026	\$85,707,116
Positions	412	37	375
Extra Help Pos.	37	5	32

The following paragraphs outline the need for the transfers as requested by Division. One important note to make regarding this reallocation is the position transfers are continuations from FY2020. The agency intends to make these permanent by requesting those movements in the upcoming biennial process:

#### SECERTARY'S OFFICE

The Secretary's Office (SO) is requesting to transfer a total of 14 positions, including 1 Extra Help position, from various divisions:

- 3 positions to serve as Administrative Services Manager for the Office of Human Resources, IT and finance support from DAABH;
- 1 position from DDS for fiscal support within the division;
- 2 positions from DCFS for IT and fiscal support;
- 2 positions from DPSQA for IT and fiscal support; and
- 5 positions for additional support in procurement and IT and 1 Extra Help position for financial support from DYS.

The Secretary's Office (SO) is requesting to transfer appropriation in the following areas:

 \$100,000 from Regular Salaries to Extra Help. The extra help positions are used to complete duties that do not require a full-time employee.

The division is also requesting to transfer a total of \$111,026 in general revenue from DYS for the 2 positions the division is requesting to transfer from CSTP.

### DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer a total of 9 positions, 5 Regular Positions and 4 Extra Help positions, from various divisions:

- 1 position to serve as Rehab Counselor in the ASH Prevention Unit, 1
  position to serve as personnel manager, and 4 Extra Help positions to
  serve as health professionals and a security officer in the division's
  facilities from Secretary's Office;
- 2 positions to serve as attorney specialist and Deputy Director from DPSQA; and
- 1 position to serve as a skilled tradesman from DYS.

#### DIVISION OF CHILDREN AND FAMILY SERVICES

The Division of Children and Family Services is requesting to transfer \$1,595,570 from the Grants/Aid line item to the Operating Expenses line item in the division's Operating appropriation.

The division is also requesting to transfer 1 position from Secretary's Office to better utilize the position classification and grade.

### **DIVISION OF COUNTY OPERATIONS**

The Division of County Operations (DCO) is requesting to transfer a total of 7 positions from various divisions:

- 4 positions from Director's Office to provide various support for the division; and
- 3 positions from DAABH to serve as part of the Long Term Care team.

### DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

The Division of Developmental Disabilities Services (DDS) is requesting to transfer 1 position from Secretary's Office and 1 position from DAABH to serve as the division's Assistant Director and a direct care supervisor at one of the Human Development Centers.

### DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE

The Division of Provider Services and Quality Assurance (DPSQA) is requesting to transfer a total of 3 positions from various divisions:

- 1 position from Secretary's Office to serves as the Assistant Director of Health and Community Based Services;
- 1 position from DCO to serve as the Attorney for the division; and
- 1 position from DDS to serve as Nurse Manager over the Medical Needs Unit.

### **DIVISION OF YOUTH SERVICES**

The Division of Youth Services (DYS) is requesting to transfer a total of 6 positions from various divisions to provide additional support to the division's transformation efforts for the adjudicated youth:

- 1 position from DPSQA;
- 3 positions from DAABH; and
- 2 positions from Secretary's Office.

#### DEPARTMENT OF HUMAN SERVICES TRANSFER REQUEST SUMMARY FISCAL YEAR 2021

PROVIDER SRVS

DEV.

CHILD

AGING ADULT

TRANSFER 1 OF 4

21-May-20

Authority-Section 13(c), Act 64 of 2020
PREPARED BY DFA - OFFICE OF BUDGET

CHII DREN

DIRECT OFFI APPROPRIATION TRANSFERS	23000	& BEHAVIORAL SERVICES	& FAMILY SERVICES	CARE SERVICES	& QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DISABILITIES SERVICES	YOUTH SERVICES		TOTAL
A. WITHIN DIVISIONS REGULAR SALARIES (10)	0 000 00)										(100,000 00)
2 (A CANADA SA 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0,000.00										100,000.00
OPERATING EXPENSE	0,000.00		1.595.570.00								1,595,570 00
DCFS COMMUNITY GRANTS AND AID			(1,595,570.00)								
A TOTAL		•		¥	- 4						1,595,570.00
FUND TRANSFERS											
GENERAL REVENUE-OPERATIONS											
DAS FUND 11	1,026.00										111,026 00
DYS FUND									(111,026 00)		(111,026 00)
TOTAL FUND TRANSFERS 11	1.026.00			-		(*)			(111,026 00)		
POSITION TRANSFERS											
TRANSFERS OUT	(11)	(10)	(2)		(5)		(1)		(6)		(37)
TRANSFERS IN	13	5	1		3		7	2	6		37
TOTAL POSITION TRANSFERS	2	(5)	(1)		(2)	0	6	0	0	0	0
EXTRA HELP POSITION TRANSFERS											
TRANSFERS OUT	(4)								(1)		(5)
TRANSFERS IN	1	4									5
TOTAL POSITION TRANSFERS	(3)	4	0	0	) 0	0	0	0	(1)	0	0

### Department of Human Services Shared Services Reallocation of Resources Request Detail - Fiscal Year 2021

	FROM			<u>TO</u>					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Туре
896	501:00:00	PWP5000	В	896	501:00:01	PWP5000	1	100,000	vii. Redirecting internal resources

<u>F1</u>	ROM	<u>T0</u>			
Title	Division	FUND	Division	Amount	Type vii. Redirecting internal resources
DYS0000	DYS	DAS0000	DO/OFA	111,026	

FROM				<u>To:</u>	New Position	W004-17-0-75
Division			Position	Division	Number	Туре
	Number	Code	Title		(assigned by OPM)	
DYS	22099984	N124N	DHS/DYS Assistant Division Director	SO/OP		vii. Redirecting internal resources
DYS	22101178	E010C	DHS/DYS Education Manager	SO/OP		vii. Redirecting internal resources
DPSQA	22098223	A098C	Fiscal Support Specialist	SO/OIT		vii. Redirecting internal resources
DYS	22102323	G152C	DHS Program Manager	SO/OIT		vii. Redirecting internal resources
DAABH	22098750	G076C	Administrative Services Manager	SO/OHR		vii. Redirecting internal resources
DPSQA	22099275	N099N	DHS/DMS ADD - Long Term Care	SO/OF		vii. Redirecting internal resources
DYS	22100066	9999	Extra Help	SO/OF		vii. Redirecting internal resources
DDS	22110960	G004C	Managing Attorney	SO/OF		vii. Redirecting internal resources
DYS	22089226	D071C	Computer Support Analyst	SO/OIT		vii. Redirecting internal resources
DYS	22089130	V015C	Purchasing Specialist	SO/OP	i.	vii. Redirecting internal resources
DAABH	22076703	C056C	Administrative Specialist III	SO/OIT		vii. Redirecting internal resources
DCFS	22100822	C056C	Administrative Specialist III	SO/OIT		vii. Redirecting internal resources
DAABH	22097776	L098C	Certified Vocational Rehab Counselor	SO/OF		vii. Redirecting internal resources
DCFS	22168896	C037C	Administrative Analyst	SO/OF		vii. Redirecting internal resources
				1		

### Department of Human Services Shared Services Reallocation of Resources Request Detail - Fiscal Year 2021

#### Justification:

Donor Division (From Transfers):

vii. Redirecting internal resources

Recipient Division (To Transfers):

vii. Redirecting internal resources

SO/OF is reallocating Regular Salaries in the the amount of \$100,000 to Extra Help.

SO/OF to be reimbursed the SGR funds for CSTP Shares Services positions (2) in the amount of \$111,026 for salaries and fringe.

The Secretary's Office is requesting the transfer of position # 22099984 from DYS. This position will serve as Deputy Chief for the Office of Procurement.

The Secretary's Office is requesting the transfer of position # 22101178 from DYS. This position will serve as the Admin Services Manager for the Office of Procurement.

The Secretary's Office is requesting the transfer of position # 22098223 from DPSQA. This position will serve to support the Shared Services IT liason for DPSQA.

The Secretary's Office is requesting the transfer of position # 22102323 from DYS. This position will serve as the Shared Services IT liason for DYS.

The Secretary's Office is requesting the transfer of position # 22098750 from DAABHS. This position will serve as the Shared Services. Administrative Services Manager for OHR.

The Secretary's Office is requesting the transfer of position # 22099275 from DPSQA. This position will serve as the Shared Services Office of Finance CFO for DMS.

The Secretary's Office is requesting the transfer of position # 22100066 from DYS. This position will serve as extra help to support Shared Services Office of Finance.

The Secretary's Office is requesting the transfer of position # 22110960 from DDS. This position will serve as the Shared Services Office of Finance CFO for DDS.

The Secretary's Office is requesting the transfer of position # 22089226 from DYS. This position will serve to support the OIT in DYS.

The Secretary's Office is requesting the transfer of position # 22089130 from DYS. This position will serve to support the procurement function for DHS.

The Secretary's Office is requesting the transfer of position # 22076703 from DAABH. This position will serve to support the IT function for DHS.

The Secretary's Office is requesting the transfer of position # 22100822 from DCFS. This position will serve to support the IT function for DHS.

The Secretary's Office is requesting the transfer of position # 22097776 from DAABH. This position will serve to suppport the finance function for DHS.

The Secretary's Office is requesting the transfer of position # 22168896 from DCFS. This position will serve to suppport the finance function for DHS.

Prepared by:

Submitted by:

Director

### Department of Human Services Division of Aging, Adult and Behavioral Health Services Reallocation of Resources Request Detail - Fiscal Year 2021

	<u>FROM</u>		70		<u>T O</u>				
unds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Туре
			† † †						
							1 1		

	FROM	<u>T (</u>	2		
Fund	Division	FUND	Division	Amount	Туре
			ľ		

FROM				<u>To:</u>	New Position	
Division			Position	Division	Number	Type
	Number	Code	Title		(assigned by OPM)	
SO	22103839	G183C	DHS Program Coordinator	DAABHS		vii. Redirecting internal resources
SO/OFA	22098250	9999	Extra Help	DAABHS		vii. Redirecting internal resources
SO/OFA	22103307	9999	Extra Help	DAABHS		vii. Redirecting internal resources
SO/OFA	22103759	9999	Extra Help	DAABHS		vii. Redirecting internal resources
SO/OFA	22109084	9999	Extra Help	DAABHS		vii. Redirecting internal resources
DPSQA	22102759	G047C	Attorney Specialist	DAABHS		vii. Redirecting internal resources
DYS	22097591	N124N	DHS/DYS Assistant Division Director	DAABHS		vii. Redirecting internal resources
SO/OCC	22111766	R014C	Personnel Manager	DAABHS		vii. Redirecting internal resources
DPSQA	22102196	L016N	Registered Pharmacist	DAABHS		vii. Redirecting internal resources

### Department of Human Services Division of Aging, Adult and Behavioral Health Services Reallocation of Resources Request Detail - Fiscal Year 2021

Justification:
Appropriations:
vii. Redirecting internal resources
Funds:
vii, Redirecting Internal resources
Positions: Recipient Division ( To Transfers):
vii. Redirecting internal resources
DAABHS is requesting the transfer of position # 22103839 from the Director's Office. This position will serve as a Rehab Counselor in the ASH Prevention Unit.  DAABHS is requesting the transfer of position # 22098250 from SO/OF. This position will serve as an extra help Public Safety Security Officer for DAABHS.
DAABHS is requesting the transfer of position # 22090250 from SO/OF. This position will serve as an extra help registered nurse for DAABH.
DAABHS is requesting the transfer of position # 22103759 from SO/OF. This position will serve as an extra help behavioral health aide for DAABH.
DAABHS is requesting the transfer of position # 22109084 from SO/OF. This position will serve as an extra help registered nurse for DAABH.
DAABHS is requesting the transfer of position #22102759 from DPSQA. This position will serve as an attorney specialist for DAABH.
DAABHS is requesting the transfer of position #22097591 from DYS. This position will serve as a skilled tradesman for DAABH.  DAABHS is requesting the transfer of position #22111766 from SO/OCC. This position will serve as a personnel manager for DAABH.
DAABHS is requesting the transfer of position #22102196 from DPSQA. This position will serve as a deputy director for behavioral health services.
Prepared by: Submitted by:
Prepared by: Submitted by:
A VIII IKURA
Director
$\mu$

# Department of Human Services Division of Children and Family Services Reallocation of Resources Request Detail - Fiscal Year 2021

	<u>FROM</u>			<u>TO</u>					
unds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Туре
896	510:00:04	PWP2500	В	896	502:00:02	896	1	\$ 1,595,570	vii. Redirecting internal resources
l <u>s</u>	FROM				то				
Fund	Divis			FUND	Divisi	4		Amount	Туре

			<u>T 0</u>	FROM	j.
Туре	Amount	Division	FUND	Division	Fund

FROM	Position To:		New Position Number	Туре		
Division	Number	Code	Title		(assigned by OPM)	1.000
DO-CFO	22102500	A091C	Fiscal Support Analyst	DCFS		Redirecting internal resources
	1 1					

# Department of Human Services Division of Children and Family Services Reallocation of Resources Request Detail - Fiscal Year 2021

Justification:				
vii: To move appropriation for	rom commitment item 04 to commitment item	02 for utilization. DCFS is no longer expending Cl04 in PWP2500.		
Recipient Division ( To Transfers				
		Services (CFO) to better utilize the position classification and grade.		
Shared Services will receive p	position number 22168896 from DCFS.			
100				
Prepared by:		Submitted by:		
Prepared by.		Submitted by: Mark	11/20/00	
Diane Smithson	4/27/2020	Whole Man	4/01/20	
CFO	(Date)	Director	(Date)	

# Department of Human Services Division of County Operations Reallocation of Resources Request Detail - Fiscal Year 2021

14.54.54	FROM				<u>TO</u>				
unds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Туре
No. 1911									
<u>s</u>	FROM				TO				
<u>S</u> Fund	FROM Divis	ion		FUND	TO Divis	ion		Amount	Туре
		ion		FUND		ion		Amount	Туре
		ion		FUND		ion		Amount	Туре
		ion		FUND		ion		Amount	Туре

FROM			Position	<u>To:</u> Division	New Position Number	Туре
Division	Number	Code	Title		(assigned by OPM)	
SO-OFA	22098180	N080N	DHS/DMS Assistant Director-Fiscal	DCO		vii. Redirecting internal resources
SO-CLO	22098447	G183C	DHS Program Coordinator	DCO		vii. Redirecting internal resources
DAABH	22100900	M066C	Program Eligibility Specialist	DCO		vii. Redirecting internal resources
DAABH	22101193	C073C	Administrative Specialist II	DCO		vii. Redirecting internal resources
DAABH	22111040	C062C	Local Office Administrative Assistant	DCO		vii. Redirecting internal resources
SO-CLO	22112022	C087C	Administrative Specialist I	DCO		vii. Redirecting internal resources
SO-OFA	22111072	A027C	Accounting Operations Manager	DCO		vii. Redirecting internal resources

# Department of Human Services Division of County Operations Reallocation of Resources Request Detail - Fiscal Year 2021

Justification: vii:		
position. Positions 22100900, 22101193, and 22111040 are part of	s Assistant Director. Position 22098447 is a tansfer for a Division of County Opera of the Long Term Care transfer of positions to Division of County Operations. Posi Cansfer to Division of County Operations to process the large volume of calls route	ition 22111072 is a transfer for a dedicated
Prepared by:	Submitted by: Mary Frankle	4/2020
CFO (Date)	Director	(Date)

### Department of Human Services Division of Developmental Disabilities Services Reallocation of Resources Request Detail - Fiscal Year 2021

ropriations									
Front C .	FROM		,	10					
Funds Center	Commitment Item	ommitment Item Fund Qtr Funds Center		Funds Center	Commitment Item	Fund	Qtr	Amount	Туре
ds			-				-		
	FROM			10					
Fund	Divi	sion		FUND	Divisi	ion		Amount	Туре
itions					То		_	New Position	
FROM Division	Number	Code		Position	Divisi	-		Number	Туре
SO OFA DAABH	22100026	N101N M004C		DHS/DCO ASSR DEP DIR PGM & ADM SP1 Residential Operations Manager	DDS			imagnesty GFM)	viii Redirecting internal resources viii Redirecting internal resources
ification: rent Division ( ) s requesting fra s requesting tra	nster of position #221	00026 from 11794 from	n OFA	This position is the DDS Assistant Director over H. This position is a direct care supervisor at on	her I services, DDS Po e of the S DDS Human	licy and Ap Developm	ipeals ient Cei	iters.	
epared by	Cen	Mi	4	5-5-2020	Submitted by:	15	1		5/5/20

# Department of Human Services Division of Provider Services and Quality Assurance Reallocation of Resources Request Detail - Fiscal Year 2021

	FROM				TO				
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Туре
									vii. Redirecting internal resources vii. Redirecting internal resources

### Funds

	FROM	10			
Fund	Division	FUND	Division	Amount	Туре
	- 1				
1					

FROM Division	Number	Code	Position Title	<u>To:</u> Division	New Position Number (assigned by OPM)	Туре
SO DCO DDS	22143184 22111394 22099924	A010C A024C L021N	Agency Controller II  DHS Division Chief Fiscal Officer  Physical Therapist	DPSQA DPSQA DPSQA		vii. Redirecting internal resources vii. Redirecting internal resources vii. Redirecting internal resources

# Department of Human Services Division of Provider Services and Quality Assurance Reallocation of Resources Request Detail - Fiscal Year 2021

Donor Division (From Transfers):		
Recipient Division ( To Transfers):		
The division is requesting the transfer of position 22143184 which will serve as the Assi	istant Director of Health and Community Based Services. The	division is requesting the transfer of
position 22111394 which will serve as the Attorney for the division. The division is requ	esting the transfer of position 22099924 which will serve as t	he
Nurse Manager over Medical Needs Unit.		
Prepared by:	Submitted by:	
Prepared by:	Submitted by:	
Prepared by: Cay Muserab 4/29/2020	Submitted by:	4/29/2020
Prepared by:  Cay Muserab 4/29/2028  CFO (Date)	Submitted by:	4/29/2020

# Department of Human Services Division of Youth Services Reallocation of Resources Request Detail - Fiscal Year 2021

	<u>FROM</u>				<u>T O</u>				
inds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Туре
3									
Fund	FROM Divisi	ion		FUND	T O Divis	ion		Amount	Туре
(i									
					8				
					1				

FROM			Position	<u>To:</u> Division	New Position Number	Туре
Division	Number	Code	Title		(assigned by OPM)	
DPSQA	22143230	G101C	DHS Area Manager	DYS		vii. Redirecting internal resources
DAABH	22103723	L001C	Psychologist Supervisor	DYS	i i	vii. Redirecting internal resources
DAABH	22143244	L038C	Registered Nurse	DYS	1 8	vii. Redirecting internal resources
DAABH	22099129	M084C	Behavioral Health Aide	DYS	1) (2)	vii. Redirecting internal resources
so-occ	22100887	G004C	Managing Attorney	DYS	10	vii. Redirecting internal resources
SO-OCP	22164856	V002N	DHS Deputy Chief Procurement Officer	DYS	12	vii. Redirecting internal resources
				25 UNAS		vii. Redirecting internal resources

# Department of Human Services Division of Youth Services Reallocation of Resources Request Detail - Fiscal Year 2021

Justification:			
Recipient Division ( To 1	Transfers):		
The Division of Youth S resources and use posi	Services requests permission to transfer six (6) positions; tions that will promote the goals of the transformation eff	one (1) from DPSQA, three (3) from DAABH, one (1) from OC orts for the adjudicated youth.	CC, and one (1) from OCP in an effort to redirect internal
Prepared by:	Pails 4/29/20	Submitted by:	4-25-2020
CFO	(Date)	Director	(Date)