



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**

1509 West 7<sup>th</sup> Street  
P. O. Box 3278  
Little Rock, AR 72203-3278  
Phone: 501.682.2242  
Fax: 501.682.1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

November 16, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding, and position transfers for various divisions of the Department under the authority of Section 13(c) of Act 64 of 2020. This is the second request for Reallocation of Resources for FY2021 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2021 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry W. Walther".

Larry W. Walther  
Director

LWW:jm



**STATE OF ARKANSAS**  
ASA HUTCHINSON  
GOVERNOR

November 17, 2020

Cindy Gillespie, Secretary  
Arkansas Department of Human Services  
Donaghey Plaza South, Slot #S201  
Seventh and Main Streets  
Little Rock, AR 72201

Dear Secretary Gillespie:

In accordance with Section 13(c) of Act 64 of 2020, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2021, transfer items in your letter dated November 5, 2020, providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink, appearing to read "Asa Hutchinson", is written over a horizontal line.

Asa Hutchinson



Office of the Secretary  
P.O. Box 1437, Slot S201  
Little Rock, AR 72203-1437  
P: 501.682.8650  
F: 501.682.6836  
TDD: 501.682.8820  
HUMANSERVICES.ARKANSAS.GOV

November 5, 2020

The Honorable Asa Hutchinson  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the second Reallocation of Resources Request for Fiscal Year 2021 for your approval. The request includes appropriation, funding, and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Cindy Gillespie'.

Cindy Gillespie, Secretary  
Department of Human Services

cc: Jake Bleed, Administrator  
DFA – Office of Budget

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2021**

	SECRETARY'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	YOUTH SERVICES	TOTAL
<b>PROPRIATION TRANSFERS</b>										
<b>I. WITHIN DIVISIONS</b>										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE			8,300,000.00							8,300,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES	(200,000.00)									(200,000.00)
CAPITAL OUTLAY	200,000.00									200,000.00
DATA PROCESSING SERVICES										-
DCFS STATE RESIDENTIAL TREATMENT			(1,300,000.00)							(1,300,000.00)
DCFS STATE FOSTER CARE			(5,000,000.00)							(5,000,000.00)
DCFS FEDERAL PARENT COUNSEL			(2,000,000.00)							-
DYS RESIDENTIAL SERVICES									(3,309,551.00)	(3,309,551.00)
DYS FEDERAL CHILD AND YOUTH SERVICE GRANTS									3,309,551.00	3,309,551.00
<b>A. TOTAL</b>	-	-	-	-	-	-	-	-	-	-
<b>B. BETWEEN DIVISIONS</b>										
REGULAR SALARIES		(68,556.00)					68,556.00			-
EXTRA HELP										-
PERSONAL SERVICES MATCHING		(21,822.00)					21,822.00			-
OVERTIME										-
OPERATING EXPENSE		(148,111.00)					148,111.00			-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
<b>B. TOTAL</b>	-	(238,489.00)	-	-	-	-	238,489.00	-	-	-
<b>UND TRANSFERS</b>										
GENERAL REVENUE-OPERATIONS										-
DBA FUND		(238,489.00)								(238,489)
DCO FUND							238,489.00			238,489
<b>TOTAL FUND TRANSFERS</b>	-	(238,489.00)	-	-	-	-	238,489.00	-	-	-
<b>POSITION TRANSFERS</b>										
TRANSFERS OUT	(7)	(13)		(5)	(5)	(3)	(50)	0	(5)	(88)
TRANSFERS IN	1	4		0	3	0	2	77	1	88
<b>TOTAL POSITION TRANSFERS</b>	(6)	(9)	0	(5)	(2)	(3)	(48)	77	(4)	0
<b>EXTRA HELP POSITION TRANSFERS</b>										
TRANSFERS OUT										0
TRANSFERS IN										0
<b>TOTAL POSITION TRANSFERS</b>	0	0	0	0	0	0	0	0	0	0

TRANSFER 2 OF 4  
Authority-Section 13(c), Act 64 of 2020

PREPARED BY: DFA - OFFICE OF BUDGET  
2-Nov-20

**Department of Human Services**  
**Division of Aging, Adult and Behavioral Health Services**  
**Reallocation of Resources Request Detail - Fiscal Year 2021**

**Appropriations**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

**Funds**

FROM		TO		Amount	Type
Fund	Division	FUND	Division		

**Positions**

FROM		Position		To:	New Position Number (assigned by OPM)	Type
Division		Number	Code	Division		
SO-OF	22097776	L098C	CERTIFIED VOCATIONAL	DAABBHS		vii. Redirecting internal resources
SO-OF	22098246	A060C	SENIOR AUDITOR	DAABBHS		vii. Redirecting internal resources
DYS	22148272	E016C	Public School Program Coordinator	DAABBHS		vii. Redirecting internal resources
DPSQA	22125430	L016N	Registered Pharmacist	DAABBHS		vii. Redirecting internal resources

**Department of Human Services  
Division of Aging, Adult and Behavioral Health Services  
Reallocation of Resources Request Detail - Fiscal Year 2021**

**Justification:**

**Appropriations:**

vii. Redirecting internal resources

**Funds:**

vii. Redirecting internal resources

**Positions:**

**Recipient Division ( To Transfers):**

vii. Redirecting internal resources

DAABHS is requesting two positions **22097776 & 22098246** from SO-OF to support our Federal funded SOR, FR-CARA grants. Federal Deadline to fill positions is Oct. 29, 2020.

The division is requesting the transfer of position **22148272** from The Division of Youth Services (DYS) in an effort to redirect internal resources and use positions that will promote the goals of the transformation efforts. This position's role was assumed by other staff in the transferring division and will be able to provide a critical service to the Arkansas State Hospital patients.

The division is requesting the transfer of position **22125430** which when cross graded will serve as the nurse manager for the home and community based waiver services.

**Prepared by:**

Angel Smith 10.28.2020

**Submitted by:**

Director



**Department of Human Services  
Division of Children and Family Services  
Reallocation of Resources Request Detail - Fiscal Year 2021**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
883	510.00:04	DCF2600	B	896	502.00:02	PWP2500	B	\$ 5,000,000	vii. Redirecting internal resources
882	510.00:04	DCF1100	B	896	502.00:02	PWP2500	B	\$ 1,300,000	vii. Redirecting internal resources
X58	510.00:04	FWF2500	B	896	502.00:02	PWP2500	B	\$ 2,000,000	vii. Redirecting internal resources

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>			
Fund	Division	FUND	Division	Amount	Type

<b>Positions</b>					
<b>FROM</b>	<b>Position</b>			<b>To:</b>	<b>New Position</b>
Division	Number	Code	Title	Division	Number <small>(assigned by OPM)</small>

**Justification:**

vii: To move appropriation from commitment item 04 in 883 DCF2600, 882 DCF1100 and X58 FWF2500 to commitment item 02 in 896 PWP2500. This movement of appropriation is needed to assist in the procurement of the Comprehensive Child Welfare Information System (CCWIS). DCFS is at the end of the procurement process so this is an estimated amount for SFY21 expenditures.

Recipient Division ( To Transfers):

Prepared by:

Diane Smithson 10/20/2020

CFO (Date)

Submitted by:

*Wendy K. Man* 10/20/20

Director (Date)



**Department of Human Services  
Division of County Operations  
Reallocation of Resources Request Detail - Fiscal Year 2021**

**Appropriations**

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	502:00:02	PWP2000	3	896	502:00:02	PWP4500	3	\$ 145,255	vii). Redirecting internal resources
896	501:00:00	PWP2000	3	896	501:00:00	PWP4500	3	\$ 68,556	vii). Redirecting internal resources
896	501:00:03	PWP2000	3	896	501:00:03	PWP4500	3	\$ 21,822	vii). Redirecting internal resources
896	502:00:02	PWP2000	3	896	502:00:02	PWP4500	3	\$ 2,856	vii). Redirecting internal resources

**Funds**

FROM		TO			
Title	Division	Title	Division	Amount	Type
DBA0000	DAABHS	DCO0000	DCO	\$ 145,255	vii). Redirecting internal resources
DBA0000	DAABHS	DCO0000	DCO	\$ 93,234	vii). Redirecting internal resources

**Positions**

FROM	Position			To:	New Position Number	Type
Division	Number	Code	Title	Division	(assigned by OPM)	
DAABH	22099049	MPO1	Registered Nurse	DCO		vii). Redirecting internal resources
DAABH	22109874	MPO1	Registered Nurse	DCO		vii). Redirecting internal resources

**DCO - RRR - SFY'21-Justification:**

**Recipient Fund (To Transfers):**

- Indirect charges to DCO SSBG program. These charges belongs to DAABHS.
- Two nurses positions currently in DAABH (PWP2000) needed to be moved to DCO-Longterm care 420496 with funding and appropriation (\$93,234.30).

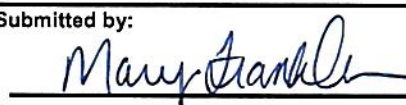
Prepared by:

 11/05/2020

Lisa Woodall, DCO/CFO

(Date)

Submitted by:

 11/2/2020

Mary Franklin, Director, DCO

(Date)



**Department of Human Services**  
**Division of Developmental Disabilities Services**  
**Reallocation of Resources #2 Request Detail - Fiscal Year 2021**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>			
Fund	Division	FUND	Division	Amount	Type

<b>Positions</b>						
<b>FROM</b>	<b>Position</b>			<b>To:</b>	<b>New Position</b>	<b>Type</b>
Division	Number	Code	Title	Division	Number (assigned by OPM)	
OF	22101849	C073C	ADMINISTRATIVE SPECIALIST II	DDS		vii. Redirecting internal resources
DAABH	22100023	T084C	PUBLIC SAFETY SECURITY OFFICER	DDS		vii. Redirecting internal resources
DAABH	22105316	C073C	ADMINISTRATIVE SPECIALIST II	DDS		vii. Redirecting internal resources
DAABH	22101631	M084C	BEHAV HLTH AIDE	DDS		vii. Redirecting internal resources
DAABH	22102962	T084C	PUBLIC SAFETY SECURITY OFFICER	DDS		vii. Redirecting internal resources
DAABH	22099947	S067C	HOUSEKEEPER SUPERVISOR	DDS		vii. Redirecting internal resources
DAABH	22109671	L082C	CERTIFIED NURSING ASSISTANT	DDS		vii. Redirecting internal resources
DAABH	22099325	S056C	FOOD PREPARATION SUPERVISOR	DDS		vii. Redirecting internal resources
DAABH	22111556	T084C	PUBLIC SAFETY SECURITY OFFICER	DDS		vii. Redirecting internal resources
DYS	22089149	T084C	PUBLIC SAFETY SECURITY OFFICER	DDS		vii. Redirecting internal resources
DYS	22089286	M070C	YOUTH PROGRAM SPECIALIST	DDS		vii. Redirecting internal resources
DCCECE	22111612	C073C	ADMINISTRATIVE SPECIALIST II	DDS		vii. Redirecting internal resources
DCO	22076610	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii. Redirecting internal resources
DCO	22099055	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii. Redirecting internal resources
DCO	22100118	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii. Redirecting internal resources
DCO	22102183	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii. Redirecting internal resources
DCO	22102245	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii. Redirecting internal resources
DCO	22103790	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii. Redirecting internal resources
DCO	22097351	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii. Redirecting internal resources
DCO	22097411	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii. Redirecting internal resources

**Department of Human Services**  
**Division of Developmental Disabilities Services**  
**Reallocation of Resources #2 Request Detail - Fiscal Year 2021**

DCO	22097556	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22098092	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22098429	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22098728	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22099341	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22099459	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22099469	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22099476	C073C	ADMINISTRATIVE SPECIALIST II	DDS	vii. Redirecting internal resources
DCO	22099758	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22100016	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22100127	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22100189	C073C	ADMINISTRATIVE SPECIALIST II	DDS	vii. Redirecting internal resources
DCO	22100258	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22100572	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22100660	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22100693	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22100702	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22100819	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22100935	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22101509	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22101703	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22102278	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22102430	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22103069	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22103123	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22103137	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22103375	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22103571	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22103936	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22104016	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22104274	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22104275	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22109031	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22109176	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22109274	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22109346	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22110887	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22111444	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22111476	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22111807	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22111941	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DCO	22111484	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS	vii. Redirecting internal resources
DPSQA	22098440	C073C	ADMINISTRATIVE SPECIALIST II	DDS	vii. Redirecting internal resources
DPSQA	22103298	C073C	ADMINISTRATIVE SPECIALIST II	DDS	vii. Redirecting internal resources
DPSQA	22103755	C073C	ADMINISTRATIVE SPECIALIST II	DDS	vii. Redirecting internal resources
DPSQA	22102953	C073C	ADMINISTRATIVE SPECIALIST II	DDS	vii. Redirecting internal resources
OF	22097573	A088C	ASSETS COORDINATOR	DDS	vii. Redirecting internal resources
OIT	22111041	D081C	TELECOMMUNICATIONS SPECIALIST	DDS	vii. Redirecting internal resources
DAABH	22101478	C056C	ADMINISTRATIVE SPECIALIST III	DDS	vii. Redirecting internal resources

**Department of Human Services**  
**Division of Developmental Disabilities Services**  
**Reallocation of Resources #2 Request Detail - Fiscal Year 2021**

DCCECE	22098844	V021C	SURPLUS PROPERTY AGENT	DDS		vii. Redirecting internal resources
OP	22101205	G180C	GRANTS ANALYST	DDS		vii. Redirecting internal resources
DCCECE	22102482	C056C	ADMINISTRATIVE SPECIALIST III	DDS		vii. Redirecting internal resources
DCCECE	22098933	V016C	COMMODITY SPECIALIST	DDS		vii. Redirecting internal resources
DCCECE	22100377	A098C	FISCAL SUPPORT SPECIALIST	DDS		vii. Redirecting internal resources
DYS	22089146	T084C	PUBLIC SAFETY SECURITY OFFICER	DDS		vii. Redirecting internal resources
DYS	22099129	T084C	BEHAV HLTH AIDE	DDS		vii. Redirecting internal resources
OCCE	22101660	C056C	ADMINISTRATIVE SPECIALIST III	DDS		vii. Redirecting internal resources

**Department of Human Services  
Division of Developmental Disabilities Services  
Reallocation of Resources #2 Request Detail - Fiscal Year 2021**

**Justification:**

vii:

Recipient Division ( To Transfers):

DDS is requesting these positions to assist at the HDC's and will function as Behavioral Health Aides.

Prepared by:

 11-5-2020  
\_\_\_\_\_  
CFO (Date)

Submitted by:

 11/5/20  
\_\_\_\_\_  
Director (Date)

**Department of Human Services**  
**Division of Provider Services and Quality Assurance**  
**Reallocation of Resources Request #2 Detail - Fiscal Year 2021**

**Appropriations**

<u>FROM</u>				<u>TO</u>					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
									vii. Redirecting internal resources vii. Redirecting internal resources

**Funds**

<u>FROM</u>		<u>TO</u>			
Fund	Division	FUND	Division	Amount	Type

**Positions**

<u>FROM</u>	<u>Position</u>			<u>To:</u>	<u>New Position</u>	
Division	Number	Code	Title	Division	Number (assigned by OPM)	Type
DAABHS	22099668	L038C	Registered Nurse	DPSQA		vii. Redirecting internal resources
DAABHS	22143241	L038C	Registered Nurse	DPSQA		vii. Redirecting internal resources
DMS	22104253	N080N	DHS/DMS Assistant Director - Fiscal	DPSQA		vii. Redirecting internal resources

**Department of Human Services  
Division of Provider Services and Quality Assurance  
Reallocation of Resources Request #2 Detail - Fiscal Year 2021**

**Justification:**

Donor Division (From Transfers):

Recipient Division ( To Transfers):

The division is requesting the transfer of positions 22099668 and 22143241 which will serve as Nurses in the Medical Needs Unit under Long Term Care.  
The division is requesting the transfer of position 22104253 which will serve as the Division's Deputy Director.

Prepared by:

Craig Munnick 10/27/2020

CFO

(Date)

Submitted by:

[Signature] 10/28/20

Director

(Date)

**Department of Human Services  
Division of Youth Services  
Reallocation of Resources Request Detail #2 - Fiscal Year 2021**

**Appropriations**

<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
2YH	510:00:04	DYS0200	B	2RC	510:00:04	FWF0200	2nd	3,309,551.00	vii. Redirecting internal resources

**Funds**

<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>Title</b>	<b>Division</b>	<b>Title</b>	<b>Division</b>		

**Positions**

<b>FROM</b>	<b>Position</b>			<b>To:</b>	<b>New Position Number</b> <small>(assigned by OPM)</small>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>		
DMS	22102051	G152C	DHS Program Manager	DYS		vii. Redirecting internal resources



**Department of Human Services  
Division of Youth Services  
Reallocation of Resources Request Detail #2 - Fiscal Year 2021**

**Justification:**

Donor Division (From Transfers):

Recipient Division ( To Transfers):

vii. Redirecting internal resources

The Division of Youth Services requests permission to transfer one (1) position from DMS in an effort to redirect internal resources and use positions that will promote the goals of the transformation efforts for the adjudicated youth. This position is over the treatment team staff and works on medical records and reports for the DYS youth.

vii. Redirecting internal resources

The Division of Youth Services requests permission to transfer \$3,309,551 in appropriation from fund center 2YH/DYS0200 Residential Services to fund center/fund 2RC/FWF0200 in order to be able to spend the increase in federal revenue received in TANF funding for community based provider services for adjudicated youth.

Prepared by:

Lisa Riles 10/16/2020  
DYS CFO

Submitted by:

[Signature] 10/16/2020  
DYS Director

**Department of Human Services**  
**Shared Services**  
**Reallocation of Resources Request Detail - Fiscal Year 2021**

**Appropriations**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
896	506:00:10	PWP5200	B	896	512:00:11	PWP5200	B	200,000	vii. Redirecting internal resources

**Funds**

FROM		TO		Amount	Type
Title	Division	FUND	Division		

**Positions**

FROM Division	Position			To: Division	New Position Number (assigned by OPM)	Type
	Number	Code	Title			
DMS	22109098	D061C	Information Systems Coordination Spec.	SO-OF		vii. Redirecting internal resources

**Department of Human Services  
Shared Services  
Reallocation of Resources Request Detail - Fiscal Year 2021**

**Justification:**

**Appropriations:**

vii. Redirecting internal resources

The Secretary's Office is requesting the ability to move \$200,000 in Character 10 blocked appropriation, Prof. Fees & Serv., to Character 11 blocked appropriation, Capital Outlay.

This will give DHS the ability to purchase up to \$200,000 in capital equipment for OIT should the need arise and funding be available.

**Funds:**

vii. Redirecting internal resources

**Positions:**

**Recipient Division ( To Transfers):**

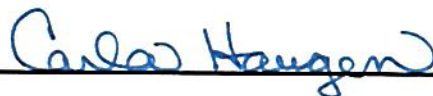
vii. Redirecting internal resources

The Secretary's Office is requesting the transfer of position #22109098 from DMS to the Office of Finance. This position will better serve the Office of Finance.

**Prepared by:**

  
\_\_\_\_\_

**Submitted by:**

  
\_\_\_\_\_  
Director