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STATE OF ARKANSAS
**Department of Finance
and Administration**

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April 5, 2018


Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Merit Adjustment Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY18 - April PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
360	Arkansas State Claims Commission	18	X	X		\$ 29,000.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
318	Martin Luther King, Jr. Commission	18	X	X		\$ 29,400.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
292	Arkansas of Examiners in Speech - Language Pathology & Audiology	18	X	X		\$ 10,569.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
513	School for the Deaf	18	X	X		\$ 170,000.00		X	Additional Regular Salaries is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017. Additional Extra-Help appropriation is requested for the continuation of the School's statewide services program.
516	Educational Television Division	18	X	X		\$95,000.00		X	Additional Extra-Help appropriation is requested to maintain various programs and operations.
510	School for the Blind	18	X	X		\$12,500.00		X	Additional Extra-Help appropriation is requested due to an increased needed for substitute teachers.
23	Administrative Office of the Courts	18	X	X		\$314,658.00		X	Regular Salaries and Personal Services Matching appropriation is requested due to projected shortfalls for FY2018
261	AR Tobacco Control	18	X	X		\$45,000.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
289	Psychology Board	18	X	X		\$5,700.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
228	Board of Examiners Counseling Operations	18	X	X		\$14,000.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
900	Arkansas Department of Parks and Tourism	18	X	X		\$4,070,000.00	X	X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017 and the retirement rate increase to 14.75% from 14.50%.
420	Arkansas Geological Survey	18	X	X		\$5,500.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
955	State Crime Laboratory	18	X	X		\$67,400.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
210	Auctioneer's Licensing Board	18	X	X		\$5,500.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
950	Arkansas Commission on Law Enforcement Standards & Training	18	X	X		\$305,100.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
400	Arkansas Agriculture Department	18	X	X		\$301,679.00		X	Additional Regular Salaries is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
268	Arkansas State Beard of Dental Examiners	18	X	X		\$1,400.00		X	Additional Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
298	Veterinary Medical Examining Board	18	X	X		\$1,650.00		X	Additional Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
305	Arkansas Manufactured Home Commission	18	X	X		\$2,600.00		X	Additional Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
590	Arkansas Department of Career Education	18	X	X		\$7,500.00		X	Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, ACT 365 of 2017.
865	Department of Heritage	18	X	X		\$92,000.00		X	Additional Extra-Help and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
						<u>\$ 5,586,156.00</u>			