

ALC Report For Emergency Review of Pay Plan Request

March 27, 2018

On March 27, 2018, Senator Bill Sample and Representative Jim Dotson, Co-Chairs of the Legislative Council, and Senator Bruce Maloch and Representative David Meeks, Co-Chairs of the PEER Subcommittee, received written notification from Larry Walther, the Chief Fiscal Officer of the State, requesting Emergency Review of a Pay Plan Appropriation Request.

Under Rule 16 of the Rules of the Arkansas Legislative Council, on March 27, 2018 the Co-Chairs of the Legislative Council and PEER Subcommittee unanimously determined that emergency review of the Pay Plan request was necessary to enable the agency to perform essential services. As such, the Co-Chairs of the Legislative Council and the Co-Chairs of the PEER Subcommittee may act on behalf of the Legislative Council in regard to this request, and state herein that this request shall be filed as reviewed and reported to the Legislative Council at its next regularly scheduled meeting in accordance with Rule 16.

Below is a summary of the Pay Plan request that was given emergency review.

Pay Plan Appropriation Request - FY18
Department of Parks & Tourism - \$4,070,000

Respectfully Submitted,

Senator Bill Sample, Co-Chair Arkansas Legislative Council

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Senator Bruce Maloch, Co-Chair

ALC PEER Subcommittee

Representative Jim Dotson, Co-Chair Arkansas Legislative Council

Representative David Meeks, Co-Chair

ALC PEER Subcommittee

OFFICE OF THE DIRECTOR

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March 27, 2018

Senator Bill Sample, Chair Representative Jim Dotson, Chair Arkansas Legislative Council State Capitol Little Rock, AR 72201

RE: Emergency Action Procedures Request

Dear Co-Chairs:

This is to inform you that there is an item for Legislative Council review that requires your immediate attention. Because of the time-sensitive nature of these item, the Department of Finance and Administration respectfully requests an expedited review.

This item is a request for Regular Salaries and Personal Services Matching appropriation. The request is needed to meet the March 30, 2018 payroll and the remaining payroll obligations for the fiscal year for the Arkansas Department of Parks and Tourism.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 16 of the Rules of the Arkansas Legislative Council.

Sincerely,

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Director

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REQUEST FOR SALARY and/or PERSONAL SERVICES MATCHING APPROPRIATION Fiscal Year 2018

Agency 0900 - Arkansas Department of Parks and Tourism

Fund	_Funds Center_	Commitment Item	Additional Appropriation
SPT0100	500	501:00:00	\$950,000
SPT0100	500	501:00:03	\$725,000
SBA0100	502	501:00:00	\$20,000
TDT9200	504	501:00:03	\$35,000
MPT0100	579	501:00:03	\$20,000
NPT0104	986	501:00:00	\$1,400,000
NPT0104	986	501:00:03	\$920,000

TOTAL	\$4,070,000

Reason for requested increase:

Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017 and the retirement rate increase to 14.75% from 14.50%.

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