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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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May 4, 2018

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY18 Merit Adjustment Fund/Pay Plan Holding Account Transfer  
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached  
Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)  
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:kb

Attachment(s)

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY18 - May PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
402	Arkansas Department of Aeronautics	18	X	X	\$	9,200.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017, and the retirement rate increase to 14.75% from 14.50%
385	Department of Veterans Affairs	18	X	X	\$	95,195.00	X	X	Additional Regular Salaries and Overtime is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
248	Real Estate Commission	18	X	X	\$	28,100.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017 and to cover stipends for a newly filled Board member position
500	Department of Education	18	X	X		\$97,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
203	State Board of Accountancy	18	X	X		\$18,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
790	Arkansas Economic Development Commission	18	X	X		\$105,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
255	Home Inspector Licensing	18	X	X		\$700.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
410	Securities Department	18	X	X		\$145,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
995	Arkansas Department of Emergency Management	18	X	X		\$34,500.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
59	Auditor of State	18	X	X		\$900,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
32	Administrative Office of the Courts	18	X	X		\$22,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
990	Arkansas Crime Information Center	18	X	X		\$55,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
32	Supreme Court	18	X	X		\$106,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
930	Environmental Quality Department	18	X	X		\$81,500.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
450	Public Service Commission	18	X	X		\$12,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
324	Arkansas Public Defender Commission	18	X	X		\$704,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
28	Office of the Prosecutor Coordinator	18	X	X		\$42,000.00	X	X	Additional Regular Salaries is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
400	Arkansas Agriculture Department	18	X	X		\$112,300.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
395	Arkansas Development Finance Authority	18	X	X		\$12,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
246	Arkansas State Board of Physical Therapy	18	X	X		\$1,500.00	X	X	Additional Regular Salaries is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
238	Arkansas Ethics Commission	18	X	X		\$28,000.00	X	X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY18 - May PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
365	Disabled Veteran's Service Office	18		X		\$1,850.00		X	Additional Personal Services is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
258	Arkansas Towing and Recovery Board	18		X		\$5,000.00		X	Additional Regular Salaries is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
380	Arkansas Veteran's Child Welfare Service Office	18		X		\$2,750.00		X	Additional Personal Services is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
582	Riverside Vo-Tech School	18		X		\$3,500.00		X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
552	Northwest Technical Institute	18		X		\$3,500.00		X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
700	Arkansas Department of Higher Education	18		X		\$1,200.00		X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
298	Veterinary Medical Examiners Board	18		X		\$1,000.00		X	Additional Personal Services is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
930	Environmental Quality Department	18		X		\$200.00		X	Additional Regular Salaries is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
552	Social Work Licensing Board	18		X		\$5,500.00		X	Additional Regular Salaries and Personal Services Matching is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
610	DFA / Division of Admin Services	18		X		\$11,400.00		X	Additional Regular Salaries is required due to the impact of the Pay Plan Implementation, Act 365 of 2017
631	DFA / Division of Racing	18		X		\$75,900.00	X	X	Additional Appropriation in Extra Help and Matching needed due to the implementation of Act 365 of 2017
						<u>\$ 2,730,795.00</u>			