



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
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May 7, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in dark ink, reading 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



ARKANSAS STATE
UNIVERSITY
BEEBE
HEBER SPRINGS • LRAFB • ONLINE • SEARCH

Office of the Chancellor

May 5, 2021

Mr. Larry Walther, Director
Department of Finance and Administration
1509 W. 7th Street
Little Rock, AR 72201

Dear Director Walther:

Arkansas State University - Beebe (ASUB) respectfully requests appropriation transfers from the cash fund holding account established in Section 28 of Act 2 of 2020 to the fund and line items listed for FY2020-2021.

This request is needed to support additional funding that was allocated by the federal government to ASUB from the Higher Education Emergency Relief Fund.

Cash Appropriation	ASUB/Fund = 2060000/Appropriation = A71		
DESCRIPTION	Authorized Budget	Increase Request	Revised Appropriation
	2020-21	2020-21	2020-21
REGULAR SALARIES	5,000,000		5,000,000
EXTRA HELP WAGES	783,145		783,145
PERSONAL SERVICES			
MATCHING	2,784,020		2,784,020
OVERTIME	25,000		25,000
OPERATING EXPENSES	10,000,000		10,000,000
CONFERENCE FEES & TRAVEL	233,732		233,732
PROFESSIONAL FEES AND SERVICES	500,000		500,000
REFUNDS - INVESTMENTS	1,500,000		1,500,000
CAPITAL OUTLAY	853,866	500,000	1,353,866
CAPITAL IMPROVEMENTS	15,000,000		15,000,000
DEBT SERVICE	3,000,000		3,000,000
PROMOTIONAL ITEMS	100,000		100,000
TOTAL APPROPRIATION	39,779,763		40,279,763

Thank you for your assistance in this matter.

Sincerely,

Dr. Jennifer Methvin, Chancellor
Arkansas State University - Beebe

cc: State Budget Administrator, DFA

1000 Iowa Street

P.O. Box 1000

Beebe, AR

72012-1000

501.882.8956

(fax) 501.882.4402

asub.edu

Transforming Lives
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BA 0175
FC A72
Fund 2120000 Func
Area UNIV FB
\$1,251,416.89 DY:
5/4/2021 MPK

April 29, 2021
Mr. Larry Walther, Director
Department of Finance and Administration
1509 W. 7th Street
Little Rock, AR 72201

Dear Director Walther:

National Park College (NPC) respectfully requests appropriation transfers from the cash fund holding account established in Section 28 of Act 2 of 2020 to the fund and line items listed for FY2020-2021.

This request is needed to support additional funding that was allocated by the federal government to NPC from the Higher Education Emergency Relief Fund.

Cash Appropriation	NPC/Fund = 2120000/Appropriation = A72		
DESCRIPTION	Authorized Budget	Increase Request	Revised Appropriation
	2020-21	2020-21	2020-21
REGULAR SALARIES	3,100,000		3,100,000
EXTRA HELP WAGES	1,300,000		1,300,000
PERSONAL SERVICES MATCHING	1,000,000		1,000,000
OPERATING EXPENSES	3,000,000	1,200,000	3,200,000
CONFERENCE FEES & TRAVEL	95,000		95,000
PROFESSIONAL FEES AND SERVICES	400,000	1,200,000	1,600,000
CAPITAL OUTLAY	500,000	1,100,000	1,600,000
CAPITAL IMPROVEMENTS	6,000,000		6,000,000
DEBT SERVICE	1,200,000		1,200,000
PROMOTIONAL ITEMS	20,000		20,000
TOTAL APPROPRIATION	16,615,000	3,500,000	20,115,000

Thank you for your assistance in this matter.
Sincerely,

Dr. John Hogan, President
National Park College

cc: Jake Bleed, State Budget Administrator, DFA



myarkansaspbs.org

350 S. Donaghey Ave., Conway, AR 72034

info@myarkansaspbs.org

800.662.2386

501.682.2386

April 30, 2021

Secretary Larry Walther
Department of Finance & Administration
1509 W. 7th Street
Little Rock, AR 72201

Dear Secretary Walther:

Arkansas PBS (AR PBS) requests additional cash fund appropriation for Fiscal Year 2021 of \$450,000 as follows:

Business Area - 0516
Fund - NET0001
Fund Center - 127
Commitment Item - 512:00:11
Functional Area - EDUC

AR PBS recently received supplemental grant funding from the Corporation for Public Broadcasting and this appropriation will enable the replacement of end-of-life broadcast equipment within our network operations center to enable improved and continued broadcast and program origination to our statewide transmission system.

Thank you for your consideration of this request. If you need any further information, please contact our CFO, Fred Wiedower, at (501) 682-4125.

Sincerely,

A handwritten signature in black ink that reads "Courtney Pledger".

Courtney Pledger
Executive Director



Asa Hutchinson
Governor

Stacy Hurst
Secretary

May 4, 2021

BA: 0865
Fund Center: U41
Fund: NNH0910
Fund Area: REC
CI: 590:00:46
FB: \$500,080
DY 5/05/2021

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Various State Agencies Cash Fund Appropriation Request- FY2021

Dear Mr. Walther,

I respectfully request your approval for additional cash fund appropriation, under Section 28 of Act 2 of 2020, in the amount of \$11,452.80 to increase an existing cash fund appropriation. This appropriation is requested for the Division of Arkansas Heritage- Mosaic Templar Cultural Center (MTCC) of the Department of Parks, Heritage and Tourism. MTCC received grant awards from the Smithsonian Institution's National Museum of African American History and Cultural supporting the SITES traveling exhibition, The Negro Motorist Green Book. The appropriation is necessary to allow for the expenditure of these funds in the current fiscal year.

The department is requesting an increase of \$11,452.80 in Commitment Item 46, Miscellaneous, Fund NNH0910, Fund Center U41, Business Area 0865 for FY2021.

Please contact me at 501-682-2039, or by email at cynthia.dunlap@arkansas.gov if you have any questions.

Thank you for your consideration.

Sincerely,

Cynthia Dunlap
Chief Fiscal Officer



Asa Hutchinson
Governor

Daryl E Bassett
Secretary

April 6, 2021

BA: 0212
Fund: NBE0000
Fund Center: 81J
CC: 164240
CI: 502:00:02
KDR 04/07/21

Senator Cecile Bledsoe, Chair
Representative Jeff Wardlaw, Chair
Arkansas Legislative Council
State Capitol
Little Rock, AR 72201

Re: Arkansas Department of Labor and Licensing
Request for a One Time Cash Appropriation

Dear Co Chairs:

The Department of Labor and Licensing request approval from the Arkansas Legislative Council of a one-time, cash appropriation in the amount of \$15,800.00. This request is for SFY21 to help provide appropriation to modify our existing Barber database to achieve Legislative audit objectives and upgrade our current system. The licensing database was implemented in 1997 and is not in compliance with current Legislative Audit criteria related to change management, security, and transaction integrity. The replacement database will comply with current Legislative Audit expectations.

Business Areas: 0212
Fund: NBE0000
Fund Center: 81J
Cost Center: 164240
CI: 502:00:02
Replacement Cost: \$15,800 (see attachment for details)

It is my understanding that this request requires the approval of the appropriation transfer by the PEER Subcommittee of the Arkansas Legislative Council.

Thank you for your time and consideration.

Sincerely,

A handwritten signature in cursive script, reading 'Daryl E. Bassett'.

Daryl E. Bassett
Secretary