### CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2022

ITEM	AGENCY			APPRO.	NO. OF	ORIGINAL
NO.	NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	AMOUNT	POS.	REVIEW DATE
1.	0023	Administrative Office of the Courts	Arkansas Juvenile Drug Treatment Court Enhancement Program	\$ 600,000		January, 2021
2.	0023	Administrative Office of the Courts	Adult and Veteran Drug Treatment Court	\$ 750,000		February, 2021
3.	0028	Prosecutor Coordinator's Office	Project Guardian	\$ 303,918	1	February, 2021
4.	0400	Agriculture Department	Federal - State Poultry Grading Service	\$ 575,000		March, 2021
5.	0400	Agriculture Department	Forest Stewardship Program	\$ 40,600		February, 2021
6.	0425	DOC - Insurance Department	Senior Health Insurance Information Program	\$ 730,526		April, 2021
7.	0425	DOC - Insurance Department	Medicare Enrollment Assistance Program MIPPA	\$ 246,325		June, 2020
8.	0425	DOC - Insurance Department	Medicare Enrollment Assistance Program MIPPA	\$ 95,694		November, 2020
9.	0425	DOC - Insurance Department	Medicare Enrollment Assistance Program MIPPA	\$ 53,587		November, 2020
10.	0455	DOA - Natural Resources Commission	WINN 2104 - Small/Disadvantaged Communities	\$ 637,000		December, 2020
11.	0485	DOC - Community Correction Division	ACC Technology-Assisted Treatment	\$ -	4	June, 2020
12.	0510	ADE - School for the Blind	Elementary & Secondary School Emergency Relief	\$ 96,935		March, 2021
13.	0510	ADE - School for the Blind	Elementary & Secondary School Emergency Relief	\$ 114,741		September, 2020
14.	0513	ADE - School for the Deaf	Elementary & Secondary School Emergency Relief	\$ 42,472		September, 2020
15.	0513	ADE - School for the Deaf	Elementary & Secondary School Emergency Relief	\$ 93,805		March, 2021
16.	0520	DOC - Rehabilitation Services	State Grants for Assistive Technology	\$ 253,701		June, 2020
17.	0610	Finance and Administration	Expanding Disabilities Network's Access to COVID-19 Vaccines	\$ 34,946		May, 2021
18.	0645	Health Department	Immunization and Outbreak Control	\$ 1,581,002		January, 2021
19.	0645	Health Department	Immunization and Outbreak Control	\$ 1,063,636		January, 2021
20.	0645	Health Department	Harold Rogers Prescription Drug Monitoring Program	\$ 230,791	2	January, 2021
21.	0645	Health Department	Immunization and Outbreak Control	\$ 27,268,433		February, 2021
22.	0645	Health Department	Epidemiology & Laboratory Capacity	\$ 173,699,918		February, 2021
23.	0645	Health Department	Immunization and Outbreak Control	\$ 3,828,419		May, 2021
24.	0645	Health Department	Immunization Cooperative Agreement	\$ 29,127,271		May, 2021
25.	0710	DHS - Aging, Adult & Behavioral Health	AR Emergency COVID-19	\$ 2,000,000		March, 2021
26.	0710	DHS - Aging, Adult & Behavioral Health	AR Emergency COVID-19	\$ 2,859,649		March, 2021
27.	0710	DHS - Aging, Adult & Behavioral Health	Arkansas FR-CARA	\$ 1,600,000		March, 2021
28.	0710	DHS - Aging, Adult & Behavioral Health	State Opioid Response II	\$ 10,761,139		February, 2021
29.	0710	DHS - Aging, Adult & Behavioral Health	Ombudsman	\$ 36,589		May, 2021
30.	0710	DHS - Aging, Adult & Behavioral Health	Nutrition OAA III-C2	\$ 1,536,749		February, 2021
31.	0710	DHS - Aging, Adult & Behavioral Health	Treatment Block Grant (SABG/COVID)	\$ 12,676,621		April, 2021
32.	0710	DHS - Child Care & Early Childhood Education	CCDF	\$ 60,000,000		February, 2021
33.	0710	DHS - County Operations	Emergency Rental Assistance	\$ 173,684,766		February, 2021
34.	0790	DOC - Economic Development Commission	20/21 CDBG-CV H UDGrant	\$ 26,387,954		January, 2021
35.	0790	DOC - Economic Development Commission	Arkansas MEP Center	\$ 1,061,218		March, 2021
36.	0790	DOC - Economic Development Commission	RII Track-1 DART	\$ 20,000,000		August, 2020
37.	0790	DOC - Economic Development Commission	Building an EPSCoR Community	\$ 49,700		February, 2021
38.	0955	DPS - State Crime Lab	Coverdell 2020	\$ 135,000		April, 2021

ITEM	AGENCY			APPRO.	NO. OF	ORIGINAL
NO.	NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	AMOUNT	POS.	REVIEW DATE
39.	0955	DPS - State Crime Lab	Motor Vehicle Crash Toxicology Testing and Analysis	\$ 87,000		April, 2021
40.	0990	DPS - Crime Information Center	SORNA - 2019	\$ 122,276		May, 2021
41.	0990	DPS - Crime Information Center	SORNA - 2020	\$ 110,687		May, 2021
		Total		\$ 554,578,068	7	

Date: <u>5/13/2021</u>				Grant ID:	2020-0	C-BX-0004		Legisl	ative F	Review Da	ite:
Agency:	Adminis	trative Offic	e of the Co	urts			Program 1	Arkans Title: Court			ug Treatment Program
Granting	Organizat	ion:		US Departi	ment of Jus	tice			to. 0		0-DC-BX-000
Effective	Date of A	uthorization		Beginning	g: ī	7/1/2021		Ending:			/2022
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### FY22

Date:	5/13/20	121		Grant IO:	16.58	5		Legislative Re	eview Da	ie:
Agency:	Administ	rative Office	of the Cou	rts		Pro	gram Title:	Adult and Votera	ns Drug Tr	ratment Court
Granting	Organizati	ion:		US Departn	nent of Just	ic <u>e</u>		Grant	#: 2020	-MU-BX-0047
Effective	Date of Au	thorization:		Beginning	: 7	/1/2021		Ending:	6/30/	2022
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### UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ. CFDA 16.751 Grant ID Date: 5/7/2021 Legislative Review Date: Agency: Prosecutor Coordinator Office Program Title: PROJECT GUARDIAN Granting Organization: Bureau of Justice Assistance Grant #: 2020-DG-BX-K011 Effective Date of Authorization: Beginning: 10/1/2020 Ending: 9/30/2022 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): To fund an additional Deputy Prosecuting Attorney to act as a Special Assistant United States Attorney for the purposes of working on Project Guardian; a Department of Justice initiative to combat gun crimes. **Project-Grant Funding** 0028 E72 Business Area Code: Funds Center Code: Fund Code: Continuation of Existing Program: FPC0500 Change in Existing Program: New Program: 8 Functional Area Code: New Federal Funds Other State Matching Funds Matching Funds Regular Salaries 210,000 210,000 Extra Help Operating Expenses 20,382 20,382 Personal Services Matching 73,536 73,536 Conference & Travel Expense Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other

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Positions to be established: (list each position separately)

Total

Add

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Personnel Cost Commitment Class Position Number Line Item Position Title Grade Area Center Item Code 'mumixsh PC01 22179089 116013 5010000 Senior Deputy Prosecuting Attorney Q273C **GS15** 140592 Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Blinding Strate 5/1/21

Agency Director

Date

Date

Date

Date

Date

Description of Proponed Mgmt

Date

Date

D. Young 5/11/2021

Revised 06/16/2020

303,918

Remove

Date:	04/23/2021		Grant ID 19-LP	QAD-AR-0016		Legislative Re	view Date	: <u></u>
Agency:	Arkansas Departr	ment of A	griculture	Program Title:	Federal - State	Poultry Gra	ding Serv	ice
Franting	Organization: US [	Departme	ent of Agriculture	Grant #:	19	-LPQAD-AR	-0016	
ffective	Date of Authorizati	ion:	Beginning:	07/01/2021	E	nding:	06/30/	2022
urpose	of Grant / Reason f	for addition	on or change: (incl	ude attachments a	s necessary to pro	vide thorough	information	n);
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## UTILIZATION REPORT FOR

Date:	04/23/2021	4	Grant ID	10.678		Le	gislative Re	view Dat	e:
Agency:	Arkansas Departr	ment of A	griculture	Program Title:	Fores	st Stewardsh	ni <u>p</u> Progran	n	
iranting	Organization: <u>US [</u>	Departme	ent of Agricultu	ire Grant #:		20-D	G1108310	5-007	
ffective	Date of Authorizati	ion:	Beginning:	07/01/202	1	Endi	ing:	06/30/	2022
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## UTILIZATION REPORT FOR

FY22

Revised 03/22/2010

Date:	4/21/2021	<u> </u>		Grant ID:	93.32	4	-4	Legislative R	eview Date	e:	
Agency:	Dept of Con	nmerce - In	surance				Program Title	: Senior Health	Insuranc	e Information	Program
Granting	Organization:		D	ept of Health ar	nd Human Se	rvices		Grant	#:	90SAPG007	77
Effective	Date of Autho	orization:		Beginning:	7/1	/2021		Ending:	6	/30/2022	
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FY22

Date:	4/21/2021			Grant ID:	93.071		Leg	gislative Re	view Date	Y-
Agency:	Dept of Cor	nmerce - Ins	surance			Prog	ram Title: Me	dicare Enro	ollment As	sistance Program MIPP
Granting	Organization:		De	ept of Health a	nd Human Se	ervices		Grant :	#:	2002ARMISH-00
Effective	Date of Autho	orization:		Beginning	:7/:	1/2021	Endi	ng:	6/	30/2022
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FY22

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/21/2021	-		Grant ID:	93.07	1	Leg	islative Re	view Date	e:	
Agency:	Dept of Com	merce - Ins	urance			Prog	gram Title: Me	dicare Enr	ollment A	ssistance Prog	ram MIPF
Granting	Organization:	-	De	ept of Health a	nd Human Se	rvices		Grant	#:	2003ARMIAA-	00
Effective	Date of Author	ization:		Beginning	7/1	/2021	Endir	ng:	6	/30/2022	
Continual Savings F drug prog Business	of Grant / Reas tion of program Program (MSP) gram and outre	n provides award fron ach aimed	application  Miedicar  at prevent	n assistance to re Improvemer ing disease an	people likely	to be eligil and Provide vellness.	ble for the lowers (MIPPA), ha	r income s as also ado	ubsidy p ded Medio	care Part D pr	Medicare escription
Fund Cod			0602				Continuation Change in Ex	of Existing disting Pro	g Progran gram:	n: X	-
Functiona	l Area Code:	CO	MM				New Program				
				New	7 A. T. A. T. B. S. S. S.	ate	Oth			Project	
D 4 6	212 723		Fede	ral Funds	Matchir	ig Funds	Matching	Funds	-	Total	YAZAA
Personal S Conference Profession Capital Ou Data Proce Grants & / Other: Gra Other: Pro Total  FY21 FY22 FY23 FY24 FY25	Expenses  Services Matchi  Re & Travel Exp  Inal Fees  Itlay  essing	enses	Ş	21,199 4,000 9,010 4,701 56,784  95,694 ding Percentstate  8/31/20	Other	1	\$ Total 0% 00% 0% 0% 0% 0% DFA IGS State		WIA Non-WIA ARRA	<u>x</u>	21,199 - 4,000 9,010 4,701 56,784 - - - 95,694 t
							Items requested	for informati	on technolo	gy must be in com	pliance
Positione	to be establis	shed. (liet	each noci	ion separately	0		with Technology Planning.	ria(15 as sub	niccea to Di		
Org Unit	Pers	Pers SubArea	Cost	Position	Cmnt	See No. 1		Class		* unclassified pos Line Item Ma	
Sint	Area	Saurica	Center	Number	Item	Posiții	on Title	Code	Grade	*	
itate fund y the Gov pproved-t			ace federa	I funds when	. ,			by the Ger	neral Asso	embly and aut	horized
gency Direc	ctor .	11	Date	Office	of Budget	5-3-2 1 Date		of Boross	ol Mary's	PL-L.	
	1	1	/ /	Office	and the second second	Date 5/7/21	Office	of Personn	ei Mgmt	Date	
4	1.11	1 4	121/2			7.70				Revised 03	/22/2010

### FY22

### UTILIZATION REPORT

Date:	4/21/202	1		Grant ID:	93.071		-	Legislative Re	eview Da	ite:	
Agency:	Dept of Co	mmerce - In	surance			Pro	ogram Title:	itle: Medicare Enrollment Assistance Progra			
Granting	Organization	·	D	ept of Health a	nd Human Serv	rices	-1	Grant	#:	2003ARMIDR-00	
Effective	Date of Auth	orization:		Beginning	7/1/2	2021		inding:		6/30/2022	
Continual Savings F drug prog	tion of progra Program (MSI	am provides  ) award fro  reach aimed	application Miedica	re Improvemer ting disease an	people likely at for Patients a	to be elig and Provid ellness.	gible for the ders (MIPPA	low income s	subsidy i	program (LIS). Medi dicare Part D prescrip	
	nter Code:	17	425 141	-			Continua	tion of Existin	a Progra	im: X	
Fund Cod	e:	FIC	0603	3			Change	in Existing Pro	gram:		
Functiona	I Area Code:	CC	MMC				New Pro				
				New	Sta	e	1	Other		Project	
			Fede	eral Funds	Matching		Mato	hing Funds		Total	
Regular S	alaries			15,224						15,2	
Extra Help	)			23.5					4	15/2	
	Expenses			24,207						62.6	
- Carlotte	Services Matc	hino	ł				1			24,2	
				6,470						6,4	
	e & Travel E	rpenses		7,686						7,6	
Profession	ial Fees										
Capital Ou	ıtlay		li i								
Data Proce	essing										
Grants & A	Aid										
Other: Gra	ents & Aid										
	motional Iter	ne									
Total	moderna reci	0.5	\$	53,587	\$					12° A	
, Otal			1 4	33,367	ą.	-	\$		\$	53,5	
	End	ovel		ding Percenta			53.5		Type of	Federal Grant	
FY21	Fed	erai		State	Other		Total 0% I		WL	٨	
FY22	100	)%					100%		***	<u></u>	
FY23 FY24							0%		Non-WI	A <u>x</u>	
FY25							0%		ARR	A	
	10 J. U								- 3,0,0	` <del></del>	
Anticipated	Duration of	Federal Fun	ds:	8/31/202	ÍI.						
								tate Technology			
							with Techno	sted for information as sub-	on technoli mitted to D	ogy must be in compliance OFA IGS State Technology	
ositions	to be estab	lished: (list	t each posi	tion separately	Y -		Planning.				
Org	Pers	Pers	Cost	Position	Cmnt	- 4	THINK I	Class		* unclassified positions of Line Item Maximu	
Unit	Area	SubArea	Center	Number	Item	Posit	ion Title	Code	Grade	*	
- 1											
									8	1	
								Hilbert			
tate fund	s will not be	used to ren	lace feder:	al funde when	such funds ava	iro unloc		ad by the Car		sembly and authoriz	
y the Gov	ernor.	used to rep	iace reuera	ai iulius wileli :	such runus exp	ire, unies	s appropriat	ea by the Ger	neral Ass	embly and authoriz	
poroved b	ov:			1							
The s	25	- 3	4/2/21		2		5: -				
nenov Di-	tor		1/20/21	Anc		3-2	- O	,,		55.	
gency Direc	11/1	. 0	⊔ate		of Budget	Date	0	ffice of Personn	el Mgmt	Date	
/ /	6	12/	+/21/2	4	ey 5/7/21					Sec. 25. 25. 25. 27	
- 1		- uc		N.						Revised 03/22/20	

Date:	04/23/2021		Grant ID	AR 200402-03		Leg	islative Rev	view Date	
Agency:	Dept of Ag- Natura	al Resou	rces Commiss	Program Title:	WINN	2104 - Sma	all/Disadva	ntage C	omm
Granting	Organization: US -	EPA		Grant #:		L	8-01F8300	00	
Effective	Date of Authorizati	on:	Beginning:	07/01/2021		Endi	ng:	06/30/2	2022
urpose	of Grant / Reason f	or additio	on or change: (in	clude attachments a	s neces:	sary to provide	e thorough ir	nformation	):
assistanc systems t	ertment is requesting e to under served, si to comply with the Si to a drinking water o	mall and o afe Drinki	disadvantaged co ing Water Act; ar	mmunities. These	projects	s and activitie	es are neede	ed for put	lic water
		-	Day		e la la		_	-	
Funds Ce Fund Cod	Area Code: nter Code: le: al Area Code:	FSC	455 97 31701 0MM	ject-Grant Fund		Continuatior Change in E New Prograi	xisting Prog		n: 🛛
7		Fed	New eral Funds	State Matching Fund	İs	Oth Matchin			Project Total
Regular S	Salaries					1,580,000		-	
Extra Hel	p								
Operating	Expenses	1							-
Personal	Services Matching				- 11		-		
Conferen	ce &Travel Expense								
Profession	nal Fees								
Capital O	utlay								
Data Proc	essing								
Grants an	d Aid (CI: 04)								
Other:59(			Total Cartonia		E dad				1.4.2154
Total	3.00.10	*	637,000		20,700				1,357,70
Add	1	\$	637,000	1/4	20,700	\$	-	\$	1,357,70 Remove
	Federal		unding Percer State	ntages Other	Tot	tal	Туре	of Feder	al Grant
FY 21	%	20	%	%		%		WIA	
FY 22 FY 23	47 % 47 %	53 53	1.7	%	100	%	1	lon-WIA	$\boxtimes$
FY 24	%		%	%	100	%			
FY 25	%		%	%		%			
nticipate	d Duration of Feder	al Funds	10/01/2020	- 10/01/2022					
ositions	to be established	l: (list ea	ch position sepa	orately)	li ir	DFA-Technolog tems requested a compliance wi DFA-Technology	for informatic th Technology Planning Unit.	n technolog Plans as su	bmitted to
Personnel Area	Position Number	Cost	Commitment	Positi	on Title	2	Class	Grade	Line Item
71140		Center	Item			-	Code		Maximum*
Add									Remove
	ds will not be used	to replac	e federal funds	when such funds (	expire,	unless appr	opriated by	the Gen	0100775674
tate fund									
State fund Assembly Approved	and authorized by	the Gove	ernor.	, ,	3.2				

Date:	06/03/2021		Grant ID 2	018-AR-BX-K00	)5	Leg	islative Revi	ew Date:	
gency: [	Department of Cor	rections/			17.5	echnology-/	Assisted Tr	eatment	1016
	Organization: Office			Grant #:			B-AR-BX-K(		
	Date of Authorization		Beginning:	07/01/2021		Endir		06/30/2	022
	of Grant / Reason fo						-	VIII TA AMERICA COM	
	provides for the ins 15 Arkansas counti					hnology and	the provision	n of teleh	ealth
usiness /	Area Code:	04		ect-Grant Fund	ing				
und Cod	nter Code: e: I Area Code:	51 HCP SF	0100 0100				of Existing xisting Progr n:		
		Fede	New eral Funds	State Matching Fund	ds	Oth Matching			roject Total
Regular S	alaries								
Extra Help	ĵ.								
Operating	Expenses								
ersonal s	Services Matching		1, /1						
Conference	e &Travel Expense								
rofession	nal Fees				1				
Capital O	ıtlay								
Data Proc	essing	1							
Grants an	d Aid (CI: 04)								
Other:					-1				
Total .		\$	\$			\$	-	\$	
Add	I			-					Remo
		Fu	inding Percent	tages			Туре	of Feder	al Grant
Y 21	Federal %	S	tate %	Other %	Tot	al %		WIA	
Y 22	100 %		%	%	100	%			
Y 23	%		%	%		%	N	on-WIA	
Y 24 Y 25	%		%	%		%			
	1 Downton at Face	al es-a-a-		0/2021	1			37	
	d Duration of Feder				Ji ir	ems requested	gy Planning U for information th Technology Planning Unit.	n technolog	
Personne	11	Cost	Commitment				7.55	unclassifie	d positions on
Area	Position Number	Center	Item	Posit	tion Title	2	Class Code	Grade	Line Iter Maximum
CP14	22176718	345799	5010000	ADC/DCC P	rogram	Advisor	M059C	GS05	
CP14	22176719	345799	5010000	ADC/DCC P	rogram	Advisor	M059C	GS05	
CP14	22176870	345799	5010000	ADC/DCC P	rogram	Advisor	M059C	GS05	
542.7	22176871	345551	5010000	Program	7.00	-	G154C	GS07	
CP01		ALCOHOLD SERVICE I	The state of the s						

MPK

Date:	05/11/2021	-	Grant ID	84.425D	(	Leg	slative Re	view Date	:06/15/202
Agency: A	DE: Arkansas S	chool for	the Blind	Program Tit	le:	Elementary & Sec	ondary Sc	chool Em	ergency Re
Granting O	rganization: <u>Arka</u>	nsas De	pt of Educatio	n Grant #:		S4	2502100	39	
Effective D	ate of Authorizati	on:	, Beginning:	03/13/2	020	) Endin	g:	09/30/2	2023
Purpose of	Grant / Reason f	or addition	on or change: (	include attachmen	its a	s necessary to provide	thorough in	nformation	):
schools acre		warded vi	a the Education	Stabilization Fur		d continues to have, of through the CARES Ar			
			Pr	oject-Grant Fu	ınd	ing			
Business Ar Funds Cent Fund Code: Functional	er Code:	FEC	510 177 1300 DUC			Continuation Change in Ex New Program	isting Prog		n: 🔯
		Fed	New leral Funds	State Matching F		Oth Is Matching		1	Project Total
Regular Sal	aries		- Y-37	3. 95 51.00					2200
Extra Help									
Operating E	Expenses		71,935						71,93
Personal Se	rvices Matching								, , , , , , , , , , , , , , , , , , , ,
Conference	&Travel Expense								
Professiona	l Fees								
Capital Outl	ay		25,000						25,000
Data Proces	sing								
Grants and	Aid (CI: 04)								
Other:						10:55 -05:00:00:00			
Total		\$	96,935	\$		\$		\$	96,935
Add									Remove
		Ž.	anding Perce	antagos			Tunn	of Eadon	al Grant
	Federal		State	Other		Total	Type	or reuer	ai Grant
FY 21	%		%	9		%		WIA	
FY 22 FY 23	100 %		%	9,		100 %	1	lon-WIA	$\boxtimes$
FY 24	%		%	9/	6	%			
FY 25	%		%	9	6	%			-
inticipated I	Duration of Feder	al Funds	09/	30/2023		DFA-Technolog	nt.		Date
ositions to	o be established	d: (list ea	ch position se	parately)		Items requested in compliance with DFA-Technology &	or information Technology	on technolog Plans as su	y must be
Personnel Area	Position Number	Cost Center	Commitment Item	Po	ositi	ion Title	Class	ounclassifie Grade	Line Item Maximum*
						<del></del>			
Add			1				4	L	Remove
State funds	nd authorized by			s when such fun	ıds (	expire, uniess appro	priated by	the Gen	
00	· Ke	chil	2021	43	, .	-3-21			~
gency Direc	77	Date	Office	e of Budget	Date	e Office	of Personr	nel Mgmt	Date
	A A			MPK					-2,535
				5/25/21				Decree of	ncocyatyan:

Date:	05/12/2021		Grant ID_	84.4250	2		Legislative	Review [	Date: <u>06/15/202</u> 1	1
Agend	y: ADE: Arkansas	School	for the Blind	Program Ti	tle: El				Emergency Ref	
Grant	ng Organization: Ar	kansas l	Dept of Educat	ion Grant #:	-				Emergency Rep	3
	ve Date of Authoriz		Beginnin			-	S425C20			3
				33.10/2	_		nding:		30/2022	
CdCH 5	se of Grant / Reasor tate was awarded a nd was awarded a po nic.	GOVERNA	's Emergence F.	L						
unds (	ss Area Code: Center Code: ode: nal Area Code:	FE	0510 077 C1400 DUC	roject-Grant Fu		Continuat Change in New Prog	ion of Exist Existing Pr ram:	ing Progr rogram:	am: 🛛	
		Fe	New deral Funds	State Matching F			Other ing Funds		Project	
egulai	Salaries					7,150	3 . 41103	7	Total	
tra H	≥lp				-					
	ng Expenses		114,741						114 744	
-	Services Matching							-	114,741	
	nce &Travel Expense							+		
	onal Fees									
	Outlay						7-9-1			
	cessing									
ants a	nd Aid (CI: 04)									
ner:				-	-		-	-		4
al		\$	114,741	Š		ŝ		-		
Add						12	-17	\$	114,741 Remove	
-					_		-	-	Kemove	
	Federal		unding Perce State				Туре	of Fede	ral Grant	
21	%		%	Other %	1	otal %		WIA		
22— 23	100 %		%	%	100					
24	% %		%	%		%		Non-WIA		
25	%		%	.%		%				
ipate	Duration of Federa	al Funds	12/	/30/22						
		2.000000				DFA-Technolo			Date	
tions	to be established	: (list ea	ch position sepa	arately)		Items requested in compliance wi DFA-Technology	un Technology	Plans as si	gy must be ubmitted to	
onnel	Position Number	-Cost -	Commitment				200	" unclassifie	d positions only	
rea	. Satisfi Number	Center	Item	Posi	tion Tit	e	Class Code	Grade	Line Item Maximum*	
Add						-		Г	Remove	
fund	s will not be used to	o replace	federal funds	when such funds	expire.	Unless appro	onriated by	the Con-	Kelliove	
oved Direct		20 2	or ( Lo	R- 6 f Budget Dat	.3-	21	e of Personn		1	
1					-	0			Date	
1				MAN					1.7.0	

	ADE: Arkansas S	chool for	r the Deaf	Program Title:	Governo	is emerg	ency Eau	cation R	elief Fund
Granting	Organization: Arka	insas De	pt of Education	on Grant #:		S	425C2000	)51	
Effective	Date of Authorizat	ion:	Beginning	06/02/202	0	Endi	ng:	06/30	2022
Purpose	of Grant / Reason I	or addition	on or change: (	(include attachments	as necessar	y to provide	e thorough i	informatio	n):
Each stal the Deaf pandemi	was awarded a port	overnor's tion of thi	Emergency Edu s grant to help	ication Relief Fund of absorb the expense	due to the s of educa	COVID-19 ting and ho	Pandemic. Pusing stud	Arkansa ents durii	s School for ng a health
Funds Ce Fund Cod	Area Code: nter Code: le: al Area Code:	FEE	513 058 30500 DUC	oject-Grant Fund	Co		of Existing xisting Pro		n: 🔯.
		Fed	New deral Funds	State Matching Fun	ds	Oth Matching			Project Total
Regular S	Salaries						,		10101
Extra Hel	p								<del></del>
Operating	Expenses		42,472						42,47
Personal	Services Matching								
A Little Contract	e &Travel Expense								
Profession									
Capital O									
Data Proc	3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	-						-	
	d Aid (C1: 04)								
Other:		-							
Total Add	T.	\$	42,472	\$	\$			\$	42,47
Aud	J Federal		unding Perce State	entages Other	Total		Туре	of Feder	Remove al Grant
FY 21	%		%	%		%		WIA	
FY 22 FY 23	100 %		%	% %	100	%	1	Non-WIA	$\boxtimes$
FY 24	%		%	%		%			
FY 25	%		%	%		%		1	
nticipated	Duration of Federa			oarately)	Item in co	s requested I	y Planning I for information Technology Planning Unit.	n technolog	Date gy must be ubmitted to
ositions		Cost Center	Commitment Item	Posit	ion Title		Class Code	unclassifie Grade	Line Item  Maximum*
	Position Number								
Personnel	Position Number								
Personnel	Position Number		-	<del></del>					Remove
Personnel Area Add	s will not be used to	the Gove	rnor.	s when such funds			priated by	the Gen	Remove eral
Add  State func Assembly Approved	s will not be used to	the Gove	bu f	1,0	-3.0	,	priated by		

Revised 06/16/2020

Date:	05/12/2021	_	Grant ID	84.425D		Le	gislative Rev	view Date	: <u>06/15/202</u>	<u>1</u> .
Agency:	ADE: Arkansas S	chool for	the Deaf	Program Title:	Elem	entary & Se	condary Sc	hool Em	ergency Re	6
Granting	Organization: Arka	nsas De	ot of Education	Grant #:		s	425D2100	39		
Effective	Date of Authorizati	on:	Beginning:	03/13/202	0	End	ing:	06/30/3	2022	
Purpose (	of Grant / Reason f	or additio	on or change; (in	clude attachments	as nece:	sary to provid	le thorough in	nformation	n):	
schools a	cy relief funds to add cross the Nation. A y School Emergency	warded vi	a the Education :	Stabilization Fund						
			Pro	ject-Grant Fund	ding					1
Funds Ce Fund Cod	Area Code: nter Code: le: al Area Code:	FEB	513 58 0500 DUC			Continuatio Change in 8 New Progra			n: 🛛	
		Fed	New eral Funds	State Matching Fur	nds		her 19 Funds		Project Total	1
Regular S	Salaries									7
Extra Hel	р									1
Operating	Expenses		48,805						48,80	5
Personal !	Services Matching						246			
Conference	ce &Travel Expense					- 5				
Profession	nal Fees									1
Capital Ou			45,000						45,000	<u> </u>
Data Proc	essing							-		1
Grants an	d Aid (C1: 04)									
Other:										
Total		\$	93,805			\$		\$	93,805	<u>i</u>
Add									Remove	
		Fu	ınding Percen	tages			Туре	of Feder	al Grant	
FY 21	Federal %		State %	Other %	To	otal %		WIA		
FY 22	100 %		%	%	100			7 7 7 3 7 1	 ⊠	
FY 23 FY 24	%		%	%		%	I.	ion-WIA	KN	
FY 25	%		%	%		%				
2.5	Duration of Feder	al Funde	09/3	0/2023				7	Y	
	to be established					DFA-Technolo Items requested in compliance w DFA-Technology	for informational or formation of the fo	n-technolog Plans as su		
Oorce		Ce-4	Commitment					unclassifie	d positions only	
Personnel Area	Position Number	Cost Center	Commitment	Posi	ition Tit	le	Class Code	Grade	Line Item Maximum*	
Add								Ĺ	Remove	<u> </u>
	ds will not be used			when such funds	expire	, unless appi	opriated by	the Gen	eral	
	and authorized by	tne Gove	rnor.				_			
Approved	0 1)		1 - 2	, , .	- N			-		
genc Dir	ector X Rey	5 PY	2021 Le	of Budget Da	. ، ور. اداد	1	ce of Personn	el filant	Date	
<b>O</b>	U U	Dute	onice (	WOK		Oili	ce or rersonn	er riguit	Date	
				5/25/21						
->	-		· · · · · · · · · · · · · · · · · · ·					Reviseu	06/16/2020	

### FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

93.464

Legislative Review Date:\_\_

Program Title: State Grants for Assistive Technology

Grant ID

Date:

5/10/2021

Agency: Arkansas Rehabilitation Services

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Rehabilitation Services ICAN program (Increasing Capabilities Access Network) requests the following a increases in order to spend available Federal funds and not turn back any funds. Salaries and match increase competitive rate increases. Capital Outlay increases will continue to support the cost of items for client use that capitalized. The request for increased appropriation is 100% Federally funded.  Project-Grant Funding  Business Area Code:    Discourage   Project-Grant Funding	include attachments as necessary to provide thorough information): In (Increasing Capabilities Access Network) requests the following appropriated and not turn back any funds. Salaries and match increase to suppose will continue to support the cost of items for client use that have to its 100% Federally funded.  Project-Grant Funding  Continuation of Existing Program: New Program: New Program: New Program: State Matching Funds  Matching Funds  Other Matching Funds  Acceptable Access Network) requests the following appropriate to support the cost of items for client use that have to
he Arkansas Rehabilitation Services ICAN program (Increasing Capabilities Access Network) requests the following a creases in order to spend available Federal funds and not turn back any funds. Salaries and match increases impletitive rate increases. Capital Outlay increase will continue to support the cost of items for client use that apitalized. The request for increased appropriation is 100% Federally funded.    Project-Grant Funding	In (Increasing Capabilities Access Network) requests the following appropriated and not turn back any funds. Salaries and match increase to suppose will continue to support the cost of items for client use that have to it is 100% Federally funded.  Project-Grant Funding  Continuation of Existing Program:  New Program:  State  Matching Funds  Other  Matching Funds  Other
State	Continuation of Existing Program: X   Change in Existing Program:   New Program:
Susiness Area Code:   1VB	Continuation of Existing Program: X   Change in Existing Program:   New Program:
New   Federal Funds   Matching Funds   Properties	S   Matching Funds   Matching Funds   Total
Regular Salaries   35,692	35,692 35,692 35,692 35,692 35,692 35,692 35,692 35,692 35,009 30,000 2000,0000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,0000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,000 2000,0000,000 2000,000 2000,0000,000 2000,0000,0000,000 2000,0000,000 2000,0000,0000,0000,0000,0000,0000,0000,00
Extra Help   Dispersion   Dis	3,009   18,00 200,00 200,00 3,701 \$ - \$ - \$ 253,70 ercentages   Type of Federal Grant   WIA   Non-WIA X   Non-WIA X
Departing Expenses   Departi	200,00  3,701 \$ - \$ - \$ 253,70  Percentages Other Total O% 100% 0% 0% 0% 0% 0% 0%
Personal Services Matching Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other: Other: Other: Fotal \$ 253,701 \$ - \$ - \$  Funding Percentages Federal State Other Total FY21 0% FY22 100% FY23 0% FY24 00% Non-WIA	200,00  3,701 \$ - \$ - \$ 253,70  Percentages Other Total O% 100% 0% 0% 0% 0% 0% 0%
Conference & Travel Expenses   Professional Fees   Professional From Professional Fees   Professional Fe	200,00  3,701 \$ - \$ - \$ 253,70  Percentages Other Total O% 100% 0% 0% 0% 0% 0% 0%
Professional Fees	3,701 \$ - \$ - \$ 253,70  ercentages  Other Total  0%  100%  0%  0%  Non-WIA X
Data Processing	3,701 \$ - \$ - \$ 253,70  ercentages  Other Total  0%  100%  0%  0%  Non-WIA X
State   Stat	Other Total WIA
Sther:   Sther:   State   St	Other Total WIA
State   Stat	Other Total WIA
Funding Percentages   Federal   State   Other   Total   FY21   0%   WIA   FY22   100%   FY23   0%   Non-WIA   FY24   0%   0%   Non-WIA   FY24   0%   0%   Non-WIA   FY24   0%   0%   Non-WIA   FY25   0%   0%   Non-WIA   FY26   0%   0%   Non-WIA   FY27   0%   0%   Non-WIA   FY28   0%   0%   Non-WIA   FY29   0%   0%   0%   0%   0%   0%   0%   0	Other Total WIA
Funding Percentages         Type of Feder           Federal         State         Other         Total           FY21         0%         WIA           FY22         100%         Non-WIA           FY23         0%         Non-WIA           FY24         0%         Non-WIA	Other Total WIA
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FY24 0%	0%
FY25 0%	
	09/30/2022
nticipated Duration of Federal Funds: 09/30/2022	
compliance with Technology Plans as subm IGS State Technology Planning.	Items requested for information technology must be in compliance with Technology Plans as submitted to DF, IGS State Technology Planning.
Positions to be established: (list each position separately) "unclassified Org Pers Pers Cost Position Count Class	

	021		Grant ID	2101ARS	CC5-00	Legisl	ative Rev	new Date	e:
Agenry: <u>Departu</u>	nent of broad	ce and Adn	mistration		Program	Figured II Title: Access	ng Decibit to COVID 19	es Netwo 9 Vecenes	rk's (DD Councily)
Combing Organizat	.man::nan	Depar	lment of Healt	h and Huma					IARSCC5-00
Flictive Date of A		-,-,	Beginning:	400	1/2021 7/1/	21 Ending:		30.1 4.000	2022 (2/30/
Porpose of Grant /	Resison for a	rlebtum or e	10.00000						V22 (2/2/II)
the grant is espectic • Ossemanting treds • Idealitying people i ula	dice information	Slate Council Labout COVI	s on Developme D-19 vaccines a	ntal Disabilitie ad Pelo direct	to carry out the	following: ses to add the		d outside	ation 10 a vaccination
<ul> <li>Helpary with schedy</li> <li>Arranging to provid</li> <li>Providing feelantal</li> <li>Providing persantal</li> <li>Remarking the pers</li> <li>Hermanding the pers</li> <li>Hermanding the pers</li> <li>Hermanding the pers</li> <li>Hermanding the pers</li> </ul>	ling accessible to assistance to to support if need on id their seco will do dobe.	nansportatio cal health d ed (e.g., pec and vaccinati white Agino	n to COVID-19 v spartments and or or support), and on appointment and Disability	accusation site other entities If needed, Resource Cea	rs on vaccine accessi nters. Conters for		Leving, and	J (Invers	say Centers for
			Proj	ect-Grant F	unding				
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		r	Nevi	<u> </u>	tate	Other			Project
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outerence & Irave	d hypeuses		9						100
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ala Processing			3, 3,		1		- 4		99 J.J
rants and Aid (Cl:	04)		34,946				1		34,946
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d <u>al</u>		1.3	34,946	<u>\$</u>	- 1		-,:	5	34,946
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ate hinds will not otherzed by the G quivest by.	he used to rovernor.	Date	Lo	42	6.3.2	·/			

Research 05/02/2016

Legislative Review Date:\_

### UTILIZATION REPORT

FOR

# MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

93.268

Grant ID

Date:

5/13/2021

Agency:	Arkansas	Department (	of Health			Progr	am Title: Immu	ınization	and Outb	reak Control
Granting C	Organizatio	n:		CD	С			Grant #	: NH23IP	922579-01-02
ffective D	ate of Aut	horization:		Beginning:	7/1/	2021	Ending		6/30/2	022
This supplivaccination vaccination supplies for 9 media documenta	lemental fin for VFC-or LHUs in campaign ation and r	unding has eligible childre the form of n, printing eporting.	been used en througl PPE, media of COVID	to plan for a hout the jurisdi cal/vaccination -19 VIS and	nd impleme ction. It co supplies, va	nt COVID-19 ntinues to be ccine storage forms, tran	provide thorough vaccination se used for awar and handling, nslation service	ervices a dee staff data logo	nd increa ing, infra jers as w	structure and ell as COVID-
unds Cen und Code	rea Code: ter Code; :: Area Code	06- 34 PHD0 :: HF	IP 0000				Continuation of Change in Exist New Program:	ting Prog		x
	7 // 7 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 /	*		Vew	Sta	ato.	Other		1 0	roject
				ral Funds	Matchin		Matching F			Total
egular Sa	laries									-
ktra Help				70,000						70,000
perating	Expenses			1,244,923						1,244,923
ersonal S	ervices Ma	tching		16,079						16,079
onference	e & Travel	Expenses								3
ofessiona	al Fees									9
apital Out	tlay									-
ata Proce	essing									-
rants and	Aid (CI: 0	4)		250,000						250,000
ther:										4
ther:										
otal			\$	1,581,002	\$	-	\$	14	\$	1,581,002
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		deral		State	Other		Total			
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nticipated	Duration	of Federal Fu	ınds:	06/3	30/2024		DEATOC CLASS	och = -!	Dia	Data
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ositions Org	to be esta	ablished: (li Pers	cost	sition separate Position	ly) Cmnt			Class	* unclassif	Line Item
Unit	Area	SubArea	Center	Number	Item	Position	on Title	Code	Grade	Maximum *
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_										
			eplace fede	eral funds wher	such funds	expire, unle	ess appropriated	by the (	General A	ssembly and
	by the Go	vernor.		- Y	1					
pproved b	oy:			11-1	, 1					
\Q	of R	Rome	10, 5/	13/21/0	4	4-3-2	/			£c
gency Dire	ctor		Date	Office	of Budget	Date	Office	or Personr	nei Mgmt	Date DS
Approved to Approved to Approved to Approve Direction	or R		Date 5	1/3/21 /d Office	of Budget	<u> </u>	/ Office	of Personr	-	Dat

### FOR

Date:	5/14/2021	5.		Grant ID	93,268	3	_ Leg	gislative Rev	iew Date	
lgency:	Arkansas [	Department of	of Health			Prog	ram Title: Im	munization a	and Outb	reak Control_
ranting (	Organization	I:		CI	OC .			Grant #	:NH23IP	922579-02-02
fective I	Date of Auth	norization:		Beginning:	7/1/2	2021	Endi	ng:	6/30/2	022
his fund trike tea o other ( nrolling a	ling will be ms, a targe COVID-19 v	used to sup ted influenza accine respo	port award a communi onse work, onal and no	dee staffing, i cation campai awardee acti intraditional va	nfrastructure gn, and a ma vities will incl	and supplie ss and driv ude a spec ., CHCs, AM	o provide thorous s to impleme e-thru vaccina ific focus on e IHC, pharmaci	ent commun stion training enhancing ir	ity vaccir g prograr nfluenza	n. In addition coverage and
und Cod	nter Code: e: Il Area Code	34 PHD0	0000				Continuation Change in E New Progra	xisting Prog		x
				New ral Funds	Sta Matchine			her ig Funds		Project Total
ersonal sonference rofession apital Ocata Procession anther: ther: ther: ther: ther: pt21 FY21 FY22 FY23 FY24	Expenses Services Mate & Travel I mail Fees utlay ressing d Aid (CI: 0	Expenses		1,063,636 1,063,636 <b>ding Percen</b> titate	\$ cages Other		\$ Total 100% 100% 100% 100%		\$ of Fede	C
FY25 nticipate	d Duration (	of Federal Fu	ınds:	06,	30/2024		0%  DFA IGS State			
ositions	s to be esta	ablished: (I	ist each po	sition separat	ely)		Items requeste compliance with IGS State Tech	h Technology P	Plans as sub q	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Posit	ion Title	Class Code	Grade	Line Item Maximum *
	d by the Go				en such funds	expire, unl	ess appropria	ited by the (	General A	Assembly and

# FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/7/20	21		Grant ID_		6.754		Leg	islative R	eview D	ate:
Agency:	Arkansa	s Departme	nt of Health				Program 1	Title: Hard	old Rogers I	Prescription	Drug Monitorin
Granting	Organizat	ion;		DC	DJ - BJA				Grant	#: 202	20-PM-BX-00
Effective	Date of A	uthorization		Beginnir	ng:	7/1/2021		Endir			0/2022
the Haroi I, \$454,1 Mandated Buthorized Other disponancie	o Rogers Pr 06 for year program th dispensers pensers and s on the fre	escription Dri 2, and \$46 nat collects, in 3. This grant 4 educate dis- equency of re	ug Monitorin 5,371 for yo nonitors, and will fund to spensers on porting to the	change: (inclug Program gram ger 3, which is provides accesso new position how to prope the AR PDMP, the funding in SFY2	nt was awards a total of ss of the pre ns in the PD orly report down ensuring 22 for the two	fed to the AF \$1,369,670. scription cor MP who will ata and cor the data bei o described p	R Department The Prescript of the Presc	nt of Healt cription Dri stance disp data report in the da	h in the argued Monito tensations ted to the uta. They	mount of ring Prog in the Sta PDMP b will also	gram (PDMP) ate of Arkansa y pharmacies monitor/educ
unds Ce und Cod	Area Code nter Code: le: Il Area Cod	PH	0645 34P D0000	- - -	oject-Gran	t Funding	Cor Cha	itinuation inge in Ex	isting Pro	ng Progra	am <b>X</b>
urictions	ii Alea Coo	le:	HS	-			Nev	v Program	1:		-
			Fede	New eral Funds	Mate	State ching Fund	s	Othe Matching			Project Total
egular S	alaries			140,331				accining	, unus		140,33
xtra Help	)			40.1197							140,33
perating	Expenses			35,660							25.60
ersonal S	Services Ma	atching		43,460							35,60
nferenc	e & Travel	Expenses	*	11,340							43,46
ofession	al Fees			22/23			1			Ì	11,34
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ita Proci	essing		1				*				
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ther:			}				- 1				
her:							- 31			1	
otal			\$	230,791	\$		- \$			\$	220.70
			Fur	nding Percen				-11	4.0	-	230,79
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FY23 FY24	10	0%					100%			Non-WI	A_ X
FY25							0% 0%				
	B	. A 4 4 ( - 5) =									
ticipated	Duration	of Federal F	unds:	09	/30/2023						
sitions	to be esta	ablished: ()	list each no	sition separa	taka		Items i	GS State T requested for ance with Te ate Technologic	or informati echnology F	on technoli lans as sul	J Date ogy must be in bmitted to DFA
Org	Pers	Pers	Cost	Position	Cmnt		unit when		Class	* unclass	Line Item
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1L98			610069		501:00:00		ogram Spe		L048C	GS07	
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	1	-07500		20	us	- 46.2	- 5 .	Kn.	Dr.		154) 0 ised 05/02/2018
icy Direct	or		Date	/	of Budget	- 16-3 Date		ince	<del>g jac</del>	in	u

Legislative Review Date:

### UTILIZATION REPORT

## FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

93.268

Grant ID:

Date:

5/13/2021

Agency:	Arkansas D	epartment o	f Health			Program <sup>*</sup>	Title: Immu	nization a	nd Outb	eak Control
Granting O	rganization	t		CDC	2	1.00 Communication of the Comm		Grant #:	NH23IP9	22579-02-03
Effective D	ate of Auth	orization:		Beginning: _	7/1/202	1	Ending:		6/30/20	)22
This supple and activiti Business A	emental fun es to ensur rea Code:	iding will be re effective a	used to sund efficien	ipport and strei t COVID-19 vac	ttachments as nengthen critical incident in the critical incident in phase the critical incident incident incident in the critical incident inc	mmunization ses 1 (a, b, a	planning and nd c), 2, and	d implem 3.	entation	
Funds Cent Fund Code Functional		34P PHD0 HH	000			Ch	ntinuation of ange in Exist w Program:			x
				lew	State		Other	7.3-7		roject
	1-14		Feder	al Funds	Matching F	unds	Matching F	unds		Total
Regular Sa	laries	- 1								
Extra Help	2									1.5
Operating i										
	ervices Mat									
	e & Travel E	expenses								17
Professiona				1						- 1
Capital Out										1
Data Proce	essing									1
Grants and	Aid (CI: 04	4)								I ale e la contra d
Other:	CI 51			27,268,433		1				27,268,433
Other:										
Total	×		\$	27,268,433	\$	- \$		8	\$	27,268,433
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FY22	10	0%				100%	6			
FY23 FY24		0% 0%				100%			Non-WIA	X
FY25	10	0.70				0%				
F-11 (100 - 100 -		76 1 16	3.24	06.15	10/2024				-	
		of Federal Fu			30/2024	lter con	A IGS State T ms requested fo appliance with Te State Technolo	r informatio	on technolo lans as sub q.	gy must be in mitted to DFA
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Unit	Area	SubArea	Center	Number	Item	Position 1	Title	Code	Grade	Maximum *
	ls will not b I by the Go		eplace fede	eral funds whe	n such funds ex	opire, unless	appropriated	by the	General A	ssembly and
Approved I	by:									
Josi	R. Per	m. 5/	13/21	fol		3-21			- T ( )	
Agency Dire	ector		bate	Office	of Budget	Date	Office	of Personi	nel Mgmt	Date DS
									Rev	rised 05/02/2018

## UTILIZATION REPORT FOR

	05/13/2021	4.	Grant ID	93.323	Le	gislative Re	eview Dat	e:
Agency:	Department of He	alth		_ Program Title: Ep	idemiology and	d Laborato	ory Capa	city for Prev
Granting	Organization: Cen	ters for	Disease Contro			OCK00053		
Effective	Date of Authorizat	on:	Beginning:	07/01/2021	Endi		06/30/	/2022
Purpose	of Grant / Reason f	or addit	ion or change: (ir	nclude attachments as ne	ecessary to provid	e thorough		
provide c	critical resources for	a robust	SARS-COV-2 test	opriated emergency su he ELC Enhancing Det ing program to include acing, surveillance, coi	ection Expansion	suppleme	nt ic brone	dler into and and
			Dro	ject-Grant Funding				t <del>-</del> m
Funds Ce Fund Cod	Area Code: enter Code: de: al Area Code:	PH	0645 4PV D0000 HHS	gect-Grant runging	Continuation Change in E New Program	xisting Pro		m: 🛛
		Fe	New deral Funds	State Matching Funds	Oti			Project
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Extra Hel	р						+	
Operating	Expenses			in .			-	
	Services Matching	-						
	ce &Travel Expense	-		1				
Profession								
Capital Ou					-			
Data Proc								
	d Aid (CI: 04)		-0-19					
	c. Commit 51		173,699,918	The state of the s				173,699,9
Total	7	S	173,699,918		S		5	173,699,9
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		r	nadia - Deser	40110				
	Federal		<mark>unding Percen</mark> State		Total	Туре	of Feder	al Grant
Y 21	100 %		%		00 %		WIA	H- 3
Y 22	100 %		%		00 %		Non-WIA	$\boxtimes$
	%	-	%	%	%	1	VIA-MIN	¥\
	<sup>9</sup> /0			₹0	%			
Y 24	%		%	%	%			
Y 24 Y 25	%	d Eugal-			%			
Y 24 Y 25		l Funds		%	% DFA-Technolog	y Plannina I	Unit	Date
Y 24 EY 25 Enticipated	%		07/3	1/2024		for information to Technology Planning Unit.	on technolog Plans as su	gy must be ubmitted to
Y 24 EY 25 Inticipated  positions ersonnel	%     Duration of Federa     to be established	: (list ea	07/3 ch position sepa	1/2024 rately)	DFA-Technolog Items requested in compliance wit DFA-Technology I	for information Technology Planning Unit.	n technolog Plans as su * unclassifie	gy must be ibmitted to d positions only
Y 24 Y 25 Inticipated	%     Duration of Federa	: (list ea	07/3 ch position sepa	1/2024	DFA-Technolog Items requested in compliance wit DFA-Technology I	for information to Technology Planning Unit.	on technolog Plans as su	y must he
Y 24 EY 25 Inticipated  psitions	%     Duration of Federa     to be established	: (list ea	07/3 ch position sepa	1/2024 rately)	DFA-Technolog Items requested in compliance wit DFA-Technology I	for information to Technology Planning Unit.	n technolog Plans as su * unclassifie	gy must be abmitted to dispositions only Line Item
Y 24 EY 25 Inticipated  positions ersonnel	%     Duration of Federa     to be established	: (list ea	07/3 ch position sepa	1/2024 rately)	DFA-Technolog Items requested in compliance wit DFA-Technology I	for information to Technology Planning Unit.	n technolog Plans as su * unclassifie	gy must be ubmitted to d positions only Line Item Maximum'
Personnel Area	%  Duration of Federato be established  Position Number  s will not be used to	Cost Center	ch position sepa	1/2024 rately)	DFA-Technolog Items requested in compliance wit DFA-Technology I	for informatic h Technology Planning Unit. Class Code	n technolog Plans as su * unclassifie Grade	gy must be abmitted to d positions only Line Item Maximum <sup>3</sup>
Personnel Area Add	%  Duration of Federator be established  Position Number  s will not be used to the stand authorized by the standard section is section.	Cost Center	ch position sepa	rately) Position 1	DFA-Technolog Items requested in compliance wit DFA-Technology I	for informatic h Technology Planning Unit. Class Code	n technolog Plans as su * unclassifie Grade	gy must be abmitted to d positions only Line Item Maximum <sup>3</sup>
FY 24 FY 25 Inticipated  ositions Personnel Area  Add	%  Duration of Federator be established  Position Number  s will not be used to the stand authorized by the standard section is section.	Cost Center	ch position sepa	rately) Position 1	DFA-Technolog Items requested in compliance wit DFA-Technology I	for informatic h Technology Planning Unit. Class Code	n technolog Plans as su * unclassifie Grade	gy must be abmitted to d positions only Line Item Maximum <sup>3</sup>

Date:	5/13/20	21		Grant ID	93.2	58	Le	egislative R	eview Da	ite:
Agency:	Arkansa	s Departmer	nt of Health			Pro	gram Title: <u>In</u>	nmunizatio	n Cooper	rative Agreemer
Granting	Organizati	on:	Departn	nent of Health	and Human Se	ervices/CDC		Grant	#:5NH2	3IP922579-02-0
Effective	Date of Au	uthorization:		Beginning	j:7/1	/2021	End	ling:	6/30	/2022
with the	threat of	COVID-19,	the Arkan	change: (includ sas Immunizat ailable resourc	ion Program	will work w	ith various co	mmunity-	hacod or	ganizations and onse to COVID
Business	Area Code	: (	0645	Pro	ject-Grant Fi	ınding				
Fund Cod	enter Code; de: al Area Cod	PH	34PV D0000 HHS				Continuatio Change in E New Progra	Existing Pro	ng Progra ogram:	m <u>X</u>
			Fede	New eral Funds		ete g Funds	The second secon	her o Funds		Project
Regular S	Salaries		, 50,	- an anius	ridefilli	y runus	Matchin	ng Funds	+	Total
Extra Hel	р									11
Operating	Expenses		į.							
Personal .	Services Ma	atching					V			1
Conference	e & Travel	Expenses	$\mathbb{H}$						T	
Profession	nal Fees								H	
Capital O	utlay									
Data Proc	essing		A .		l l		4			
Grants an	d Aid (CI: (	04)								-
Other:		151		3,828,419			1			2 022 414
Other:				-/020/113						3,828,419
otal			\$	3,828,419	\$	- 12	\$	- 40	\$	3,828,419
			Fur	iding Percent	ages			Tve		eral Grant
FY21		deral 10%		State	Other		Total	тур		
FY22	10	0%					00% 00%		WIA	·
FY23 FY24		0%				- 1	00%		Non-WIA	<u> </u>
FY25	- 10	- 10					00% 0%			
nticinated	Duration	of Federal F	under	100	20/2024					
parec	- Duration (	or reueral F	urius:	06/.	30/2024		DFA IGS State	Technolog	/ Diage!-	Bitt
							Items requested	for informati	on technolo	ov must be in
ositions	to be esta	ıblished: (1	ist each no	sition separate	alv)		compliance with IGS State Techni	rechnology f ology Plannin	a.	
Org Unit	Pers	Pers	Cost	Position	Cmnt			Class	* unclassi	fied positions only Line Item
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						mics	All and a second			
	will not b	e used to re	place feder	al funds when	such funds e	xpire, unles	s appropriate	d by the G	ieneral A	ssembly and
ate funds	hy the C-	APR	The second				an infaller allegators	Transferred to be discount to		
	by the dov	ernor.								7,100,216, 5116
ate funds thorized proved b	v:	ernor.		2. Low		6.3.7				

Legislative Review Date: \_

### UTILIZATION REPORT

## FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

93.268

Grant ID:

Date:

5/13/2021

y: Arkansas Departi	ment of Health			Program Title: Immunization Cooperative Agreem				tive Agreemer
ng Organization:	Departme	ent of Health ar	nd Human Sei	vices/CDC		Grant	#: <u>6NH23</u> 1	P922579-02-0
ve Date of Authorizati	ion:	Beginning:	7/1/2	2021	Ending	:	6/30/	2022
se of Grant / Reason f the threat of COVID- al and external partne	19, the Arkansa	as Immunizatio	n Program w	ill work with	various com	munity-b	ased org	anizations and nse to COVID
		200	4.6					
ess Area Code: Center Code: Code: Conal Area Code:	0645 34PV PHD0000 HHS	Proje	ct-Grant Fu	C	Continuation of Change in Exist New Program:	sting Pro		m <b>X</b>
1000		New	Sta	77	Othe			Project
r Salaries	Fede	ral Funds	Matching	Funds	Matching I	Funds	-	Total
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ated Duration of Feder			0/2024	Ite co	FA IGS State T ems requested fo mpliance with Te S State Technolo	r informati chnology	ion technolo Plans as sub Ig.	gy must be in imitted to DFA
Pers Per	s Cost	Position	Cmnt	45 000000		Class		Line Item
Area SubA	rea Center	Number	Item	Position	Title	Code	Grade	Maximum *
Pers Per Area SubA	cost rea Center	Position Number	Cmnt Item	Ite co IG Position	ems requested fo mpliance with Te S State Technold	r informati echnology igy Plannin Class Code	on technolo Plans as sub na. • unclassi Grade	gy mus mitted fied pos Line Maxi

Date:	5/3/2021	<u>(4</u>		Grant ID:	1 \$H79FG0	00240 ~01	_ Le	egislative Re	view Dat	e:
Agency:				Services, Divis	ion of	Progr	am Title: Al	R Emergenc	y COVID-	19
Granting	Organization	1000		ealth and Huma lealth Services	0.10.000.202	ubstance Abu		Grant		G00240AC3
ffective	Date of Auti	horization:		Beginning:		/2021	Enc	ling:	6/30/	
		23,62,352	tanio en a				7	9.4		2022
For purpo Disorder Senter wi If no app If T. In A Thus, to Evidences	oses of this (ACMH/SUD ithscreening, propriate loc arkansas, ap begin acces d-based trea	application  Project.  substantiv  al providers  proximately  a and treal  atment, for	n, we will in the ACMH and the T/T assess are availed the half of outlinent, as which PRI	thange: (include refer to this Ar I/SUD Project was seen that the able or acceptaur citizens have well as follow it has a 25+ ye T, according to	kansas project will combine the satment, and the ble to the paracess to record up, the project ar history of	ct as the Ark an emergend referral to avaltient, the AC sidential inte ct will rely o investigating	ansas COVI cy tele-video ailable local MH/SUD Pro rnet and aln n use of eit and providi	D-19 Menta b/telephone treatment p bject will co nost all have her or both ng, will be	I Health/S (T/T) ur programs intinue to e access tele-vide used for	gent respon and provided treatment v to telephone to and phone all condition
				Deni	act Crant E	andina				
usiness	Area Code:	0	710	Proj	ect-Grant Fu	inaing				
und Cod	nter Code: le: al Area Code	MDA0100	7/896 )/PWP3500 IHS					n of Existing Existing Prod om:		n: <b>X</b>
				New	St	ate	T 01	her	1	Project
			Fede	eral Funds	Matchin	g Funds	Matchir	ng Funds		Total
egular S xtra Help	alaries-PWP p	3500	\$	70,780.24						70,780
3	Expenses-P Services Mat			54,828						54,828
onferenc	e & Travel 6	Expenses								
ofession	nal Fees				"					
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rants and DA0100	d Aid (CI: 04	4)-	\$	1,874,392.00					\$	1,874,392.00
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otal	-		\$	2,000,000	\$		\$		\$	2,000,000
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FY24							0%		Non-WIA	
FY25							0%			
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				sition separate	ely)	11	IGS State Tech	nology Plannin		ied positions onl
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positio	n Title	Class	Grade	Line Item Maximum *
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ete fund	s will not be	e used to re	place fede	eral funds wher	such funde	expire, unles	s appropried	ed by the	Seneral A	ecombly se
thorized proved t	by the Gov	ernor.		n			~ abhrahirg	en by the C	circidi A	ssembly and
0	- He	U:	5-3-2	Low	2	6.3.21				
ncy three	cto	-	5-5-2 Date ////////////////////////////////////	Office	of Budget	Date		e of Personn	el Mgmt	Date
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M	AUG	0/	11/		M	5/13/202	1		Revi	sed 05/02/2018

Revised 05/02/2018

### UTILIZATION REPORT

### FOR

Date:	5/3/2021	1.0		Grant ID:	1H79FG0006	78-01	Legi	islative Re	view Date	
gency:		Department ult, and Beh		Services, Divisi Ith Services	on of	Prog	ram Title: AR I	Emergenc	y COVID-	19
ranting (	Organizatio				n Services Sub Administration		use and	Grant :	#: <u>1H7</u>	9FG000678
ffective [	Date of Aut	horization:		Beginning:	7/1/2	021	Endin	g:	6/30/2	2022
his awar owever t ontinued hildren a	d is a sup these are s crisis inter nd adults v	plemental as supplementa vention servi vith serious	ward to the I funds awaices, menta mental illne	e E-Covid Gran varded based of health and su ess (SMI), subs	nt. Please note on the current abastance use of tance use diso	it is being E-Covid go disorder tre rders (SUD	provide thoroug g awarded und grant award FO eatment, and of l's), and/or co- at are less seve	ter new g 500240. T ther relate occurring	rant num his grant d recover SMI and S	is to provid y supports fo SUD's who ar
icinace A	rea Code:	07	710	Proje	ect-Grant Fur	nding				
unds Cen und Code	ter Code:	1ET MDA0100	/896 /PWP3500 HS				Continuation Change in Ex New Program	isting Pro		x
				New ral Funds	Stat Matching		Othe Matching			Project Total
egular Salaries-PWP3500 tra Help perating Expenses-PWP3500 rsonal Services Matching inference & Travel Expenses pfessional Fees pital Outlay ta Processing that Processing tha		PWP3500 tching Expenses	\$ Fun	75,350 257,488 2,526,811.00 2,859,649 ding Percent State 0% 0%	\$		\$ Fotal 100% 100% 0% 0% 0%		\$	75,350 257,488 
		of Federal Fu		05/	31/2022	-	DFA IGS State Items requested compliance with IGS State Techno	for informati Technology F	on technolo Plans as sub q.	mitted to DFA
Org	Pers	Pers	Cost	Position	Cmnt			Class		ted positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Positi	on Title	Code	Grade	Maximum *
	by the Gov y:	vernor.	place fede	L	of Budget  MT 5/13/2	<u>Co −3 −2</u> Date	The state of the s	of Personn		ssembly and

FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

Date:	53	121		Grant ID:	1 H79T1	082521-01		egislative R	eview Dat	te:
Agency:	DHS, Div	ision of Agir	ng, Adult &	Behavioral Hea	Ith Service:	s Pi	rogram Title: A	ARKANSAS F	R-CARA	
Granting	Organizatio	on: First Re	sponders -	CARA Departi	ment of Hea	allh and Hun	nan Services	Grant	#: 1 H7	9T1082521-0
		thorization:		Beginning		1/21		ding:	61	- 1
The Substal Addiction are the Indian S municipal co other key of known or si tribal, and I emergency is	nce Abuse all nd Recovery a Self-Determin orporations, community se uspected opic local government of	nd Mental Hea Act (Short Title lation and Educ counties, cities, ectors to admin oid overdose. nental levels oi known or susp	Ith Services ( FR-CARA) ( ation Assistant boroughs, in lister a drug Recipients with a carrying ar ected opioid	change: (include Administration (SAI Grants: SAMHSA wi nce Act (ISDEAA)], ncorporated towns, or device approved Il train and provide id administering a overdose. Recipien yl, carfentanil, and	MHSA) is accell award FR-C and local gov and township for deared use resources to drug or devicts will also es	epting applications ARA funds to some remmental entitions. The purpose ander the Federal first responded or tablish processions approved or tablish process.	y to provide thor ons for fiscal year tates, tribes and b ties. Local governme of this program ral Food, Drug, ar ral Food, Drug, ar cleared under the cleared under the	ough informative (FY) 2019 Fir ribal organization nental entities is to allow first december 400 for other key control of the federal Fooder Federal Fooder for the federal Fooder federal Fooder Federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal Fooder federal	ation): st Respond ons [as defi include, but t responder t for emerg mmunity se	ers-Comprehens ned in section 4 are not limited s and members pency treatments actors at the sta
			-0.00	Proj	ect-Grant	Funding				
	Area Code: nter Code:		710 LET / 69	Ъ			Continuation	on of Existin	a Program	n. V
Fund Code	e:	MD.	A0100 / py	MP3500				Existing Pro		"- X
Functional	l Area Code	e:	ihs '	9			New Progr	am:		
			Fed	New eral Funds		State hing Funds		ther ing Funds		Project Total
Regular Sa	alaries			71,212.14		9	1,0201	ing ranas	1	
Extra Help				,						71,212
	Expenses		\$	3,169.79						2 470
The state of the s	iervices Ma	atchina	1	21202.13						3,170
	e & Travel	7.32.9			10		394		1	
rofession			f .							
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		04)MDA0100	\$	1,525,618.08						
Other:	, ma (ca. c	1)11070100		1,323,010.00			1			1,525,618
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otal			\$	1,600,000	\$		\$		+	1 500 000
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FY24 FY25							0%			
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nticipated	Duration of	of Federal Fu	ınds:	9/3	0/2024					
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Org	Pers	Pers	Cost	Position	Cmnt	-		Class	- uncrassi	ied positions only Line Item
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thorized I	by the Gov	ernor,		P	<b>.</b>			ay wie t	-neigt M	and and
70	7 Her	5	.3.21	pol	-5m	6-3				
ancy unrect	1111	11	Date /	Office o	of Budget	Date	Offic	e of Personn	el Mgmt	Date
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### UTILIZATION REPORT

FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	53	21		Grant ID_	93	1.788		Legislative Re	eview Da	ite:
gency:	DHS, Di	vision of A	ging, Adult 8	k Behavioral He	alth Service	s P	rogram Title	State Opioid	Respons	e II - SOR II
Granting (	Organizati	Sta	te Opioid Res	sponse (SOR) G ental Health Se	irants DHHS rvices Admir	S-Substance nistration	Abuse and	Grant	#: 1H7	9T1083287-0
Effective [	Date of Au	uthorizatio	on:	Beginning	ı:	/1/2020		Ending:	6/30	Y2022
he Arkansa: tatewide pri y increasing ecovery sup the Arkansa: elated deat revention, t tate compris tate is dispr rescription I ith these gr rovided will	s Departme ograms to n access to a port service s Departme s and unm reatment, a sed predom oportionate Drug/Oploid rants were a address ser	nt of Humar reduce oploke naloxone, mes to address not of Humar not treatmer and recoven sinantly of Hely Impacted I Overdose, associated we rvice gaps,	o Services, Divisid overdose-relation-assiste edication-assiste so OUD and stimu. In Services, Division needs for oply support service ealth Profession by abuse of Illin State Targeted I with decreased o	change: (included on of Aging, Adult and ded treatment, and a lient use disorders, on of Aging, Adult old use disorder (es to address OUE al Shortage and Moit opioids and pre Response to the Opioid prescription available to all Arka	& Behavioral Het treatment revidence-based vividence-based including coca & Behavioral i OUD) by Incread and stimulan edically Undersociption druggioid Crists, an artes and over neans age 13	fealth Services needs for opioid of prevention, tr faire and metha Health Services issing access to access to the use disorders served Areas the sand poor access of State Opioid I dose-related do and older and	will implement I use disorder (I eatment, and mphetamine. will implement naloxone med s, including coc lat lack access ess to treatme! Response grant eaths and incre	statewide program ication-assisted treation-assisted treation and methamp to primary care and providers/facilitis. Treatment/previous in naloxone as	ns to reduce eatment, a shetamine. Id mental es. Arkans ention Initia	and evidence-bas Arkansas is a ru health services. T as is a recipient atives implement
ısiness A	rea Code		0710	Pro	ject-Grant	Funding				
unds Cen	ter Code:		1ET	=			Continu	ation of Existin	g Progra	m:X
und Code unctional			00 / MDA010 HHS	<u></u>			Change New Pro	in Existing Pro ogram:	gram:	
	4-2		Fed	New eral Funds	A STATE OF THE PARTY OF THE PAR	State hing Funds	Mate	Other ching Funds		Project Total
egular Sa	laries		\$	328,811.00			7 = =			328,811
ttra Help										
erating I	Expenses									,
rsonal Se	ervices Ma	atching							1	1.9
nference	& Travel	Expenses	5							134
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ata Proces ants and ther:	ssing Aid (CI: (	04)	\$	10,432,328.00						10,432,328 -
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tal			\$	10,761,139	\$		\$	,	\$	10,761,139
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FY23		000/0-					100%	T	Non-WI	×
FY24 FY25	-						0% 0%			7-2-1
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icipated	Duration	of Federa	l Funds:	9/:	29/2022					
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	2 60 000	Lance .			- Ca. 4		compliance	with Technology P echnology Planning	lans as sul	bmitted to DFA
Org	o be esta Pers	Pers	Cost	Position Separat	ely) Cmnt			Class		fied positions only Line Item
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proved by	: /			1	1					
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icy Divecti	1		Pate		of Budget	Date		ffice of Personne	Man-	Dub-
7	1	//	-1-1	Jince	_, _uogut	Date		or reisonine	a rightt	Date

W 5/13/2021

Revised 05/02/2018

Date:	5/3/202	1		Grant ID	93.	.747	- 2	Legislative Rev	iew Date	
Agency:	DHS/DIV	slon of Agin	g, Adult, &	Behavioral He	alth Services	s f	Program Title:	ombudsu	an	
Granting	Organizatio	on:	Ad	lministration fo	r Communit	y Living		Grant #	2101	ARLOC5-00
Effective	Date of Au	thorization:		Beginning	ı: 7 <i>,</i>	/1/2021	0	Ending:	6/30/2	022
Coronavii programs	rus Respon	se and Relie gate allegatio	f Suppleme	ental Appropria se, neglect, an	itions fundin	ng to enhar on in the co	ice, improve,	horough information and expand the 1-19.		f Ombudsman
Funds Cer Fund Cod	nter Code: le:	PW!	398 E2000				Change	ation of Existing in Existing Progr	Program am:	X
Functiona	I Area Cod	e:	IHS				New Pro	ogram:		
			Fed	New eral Funds		State ning Funds	Mat	Other ching Funds		Project Total
Personal S Conference Profession Capital Ou Data Proce	p Expenses Gervices Ma de & Travel nal Fees utlay	atching Expenses		36,589						- - - - - 36,589
Total			\$	36,589	4			- 1		36,589
FY21 FY22 FY23 FY24 FY25	10	deral 00% 00% 00° 0	\( \text{\tinc{\tint{\texitin}\\ \text{\text{\text{\text{\text{\text{\text{\text{\text{\tin}\text{\tinit}\\ \text{\text{\text{\text{\text{\text{\text{\text{\text{\tinit}\\ \text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tinit}}\\ \tint{\text{\text{\text{\text{\tinit}}\\ \text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tetx{\text{\text{\texi}\text{\text{\texi}\text{\text{\text{\text{\tin\text{\text{\text{\text{\text{\texi}\tint{\tiint{\text{\texiti}}\tint{\text{\texi}\tint{\text{\texi}\text{\text{\texi}\t	onding Percen State 0% 0%	Othe 0% 0%	1.	Total 100% 100% 100% 00% 0%		WIA on-WIA	ral Grant
		of Federal Fi	.,		30/2021		Items reque compliance	State Technology I ested for information with Technology Pla echnology Planning,	technolog ns as subn	litted to DFA
Org Unit	Pers Area	Pers SubArea	Cost Center	sition separat Position Number	Cmnt Item	Do	sition Title	Class		Line Item
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pency prec	by the Gov	e used to revernor.	Date	Jo	of Budget	S expire, u	<u>ط</u> ا	riated by the Ge	Mgmt	Date
	12	- 5/	17/2	1	5/13	3/2021			Revise	d 05/02/201

Date:	5/3/202	1		Grant ID	2101ARH	DC5-00	Leg	islative Re	view Dat	e:
Agency:		tment of Hu d Behaviora		ces, Division of rvices	Aging,	Progr		, 2021, Su	pplemen	propriations tal Funding, I-C2
Granting	Organizatio	Departmon: Commun		th & Human Se	ervices Admin	istration for		Grant	#: 210	1ARHDC5-00
Effective	Date of Au	thorization:		Beginning:	7/1	/2021	Endir	ıq:	6/30/	2022
To provid	e one-time	funding to	support pr	change: (include eventing, prepi I-C2 Home-Del	aring for, and	responding t	to Coranaviru	s Disease		OVID-19). This
				Duel	ect-Grant Fi	and to a				
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code	PWI	710 398 55200 IHS	- - -	ect-Grant Fr	manig	Continuation Change in E New Program	xisting Pro		mX
			Fede	New eral Funds		ate ig Funds	Oth Matching	-		Project Total
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ositions	to be esta	blished: (I	ist each no	sition separate	alvi)		compliance with IGS State Techno		Q.	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position	Title	Class Code	Grade	Line Item Maximum *
tate funds uthorized pproved b	y:  Sm L	e used to reversor.	place fede		of Budget	6 · 3 · 2 Date	,	d by the G		ssembly and  Date

Date:	3/29/202	21_		Grant ID	180811083	526-01		Legislative Re	view Dat	e:
lgency:				Services, Divis	ion of	F	rogram Title: j	Treatment Blooks		h
iranting	Organizatio			ealth and Hum ealth Services				Grant	#: 1B08	TT083526-01
ffective	Date of Au	thorization:		Beginning	7/	142	-) Er	nding:	1013	30/22
The Coro o states 9 pande lanning, uppleme reventio	navirus Res through the mic. The S implement antal COVIC n, intervent	sponse and I e Substance SABG progra ting, and e D-19 Relief 1 tion, treatme	Relief Supp Abuse Pre im is desig valuating a funding to: ent, and rec	element Appropropression and Transfer to provide activities to proceed to the covery services to the covery services	oriations Act, a eatment Block e funds to St revent and to effective plan (2) promote	2021 (P.I k Grant ( tates, Te reat sub nning, m support	ry to provide thom L. 116-260] app SABG) program rritories, and contained use dis onitoring, and for providers; during the CON	propriated and to assist in the indian Topical	addition response ribe for t . States efforts t efficiency	to the COVID the purpose of may use the to deliver SU
Signature.				Proj	ect-Grant Fo	unding				
unds Ce und Cod	Area Code: nter Code: e: I Area Code	1ET MDA0100	7 <u>10</u> 7896 7 PWP3500 IHS	<u> </u>				ion of Existing Existing Pro		m; <b>x</b>
uncciono	TAICE COS		<u> </u>	Alau		-t-	V 27/2	2.5		Design A
			Fede	New eral Funds	1.5	ate g Funds	The second secon	Other ning Funds		Project Total
egular S xtra Heli	9					<del></del>				
	Expenses	.tabina	\$	633,831					\$	633,831
	Services Ma				4					
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ata Proc	essing d Aid (CI: 0	M		12 042 700			N.		14	12 042 700
		e e	\$	12,042,790					\$	12,042,790
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otal			\$	12,676,621			-   \$		\$	12,676,621
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ency rate	for		Date	Office-	of Budoot	Mak-		C +F m-	-111	
ency Dre	ctor		Date	Office	of Budget	Date	Off	fice of Personn	el Mgmt	Date

FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

FY22

Date:	5-11-	21		Grant ID	93.575		Legislative	Review Date:
Agency:	DHS/Divisi	on of Child	Care and I	Early Childhood	Education	Program	Title: CCDF	
Granting (	Organization	i:		DI	HS		Gran	nt #: 2101ARCCC5
Effective D	Date of Auth	norization:		Beginning:	7/1/202	21	Ending:	6/30/2022
Purpose of The division pandemic.	on has rec	eason for a eived addit	ddition or c tional fundi	hange: (include ing under the	attachments as ne CARES Act to as	cessary to prov ssist families	ride thorough inform and early childh	nation): ood educators during t
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Date: Agency:	5/6/2021 Arkaneae F		of Human	Grant ID Services - DCC			10.16	gislative Revi nergency Rer		
	Organization		7	S. Departmer			am rider Ell			tarice
		F			7/1	The San Maria	Endi		4.000	July 1
Purpose o Section 50 Departme assistance	f Grant / Re O1(a) of Div nt of the i	vision N of Treasury ("	idition or cl the Conso Treasury") ital Assista	nange: (include lidated Approp to make pay nce program	attachments as oriations Act, ments to ce	s necessary to 2021, Pub L rtain recipie	provide thorou No. 116-26 nts to be u	igh informatio 60 (Dec. 27, sed to provi	2020) a ide emer	uthorizes the
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Capital Ou Data Proce				4,000					r	4,000
Other: Other:	a wid (CT: 0)	<b>"</b> )		168,235,964						168,235,964
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Date:	5/7/2021	2		Grant ID	14.228	3	Legis	lative Rev	iew Date	a;
gency:	ACOM, Ark	ansas Econ	omic Devel	opment Comm	nission	Progr	am Title: 20/21	CDBG-C	V H UDG	Grant
iranting C	Organization		U.S. Dep	t. of H ausing a	and Urban Dev	elopment		Grant #	:B-20-	DW-05-0001
ffective D	ate of Auth	orization:		Beginning:	07/01/	2021	Ending	:	6/30/2	2022
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FOR

### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ. Date: 5/5/2021 Grant ID 11.611 Legislative Review Date: Agency: Arkansas Economic Development Commission Program Title: Arkansas MEP Center Granting Organization: National Institute of Science and Technology Grant #: 70NANB15H211 Effective Date of Authorization: 7/1/2021 6/30/2022 Beginning: Ending: Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The National Institute of Standards and Technology's Hollings Manufacturing Extension Partnership (MEP) works with small and mid-sized U.S. manufacturers to help them create and retain jobs, increase profits, and save time and money. MEP's strength is in its partnerships. Through its collaborations at the federal, state and local level, MEP puts manufacturers in position to develop new products and customers, expand into global markets, adopt new technology, re-shore production, and more. And because of its direct contact with manufacturers, MEP serves as a valuable bridge to other organizations that share a passion for enhancing the manufacturing community. The reason that this extension was necessary is due to the decision by MEP to re-compete all centers in the national system. **Project-Grant Funding** Business Area Code: 0790 Funds Center Code: U14/U14F Continuation of Existing Program: Fund Code: FST0201 Change in Existing Program: Functional Area Code: COMM New Program: New State Other Project Federal Funds Matching Funds Matching Funds Total Regular Salaries 234,260 293,311 527,571 Extra Help Operating Expenses 23,535 23,535 Personal Services Matching 62,329 86,745 149,074 Conference & Travel Expenses 21,094 131,800 152,894 Professional Fees 120,000 120,000 Capital Outlay Data Processing Grants and Aid (CI: 04) Other:590:00:46 600,000 967,068 1,567,068 Other: Total 1,061,218 \$ 1,478,924 \$ 2,540,142 **Funding Percentages** Type of Federal Grant Federal State Other Total FY21 WIA FY22 42% 58% 100% FY23 0% Non-WIA X FY24 0% FY25 0% Anticipated Duration of Federal Funds: 09/30/2021 **DFA IGS State Technology Planning** Date Items requested for information technology must be in ompliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) Org Pers Pers Cost Position Cmnt Class Line Item SubArea Unit Area Center Number Item Position Title Code Grade Maximum \*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	-11
Much / w	5/13/21
Cahinet Secretary	Date

Michael Preston, Ark. Dept. of Commerce

College of Budget Date 5/15/21

Office of Personnel Mgmt

Date

Date:	5/7/2021			Grant ID	47.08	33	Legisl	ative Reviev	v Date	i:	
Agency:	ACOM - Ark	ansas Ecor	omic Deve	elopment Com	mission	Progr	ram Title: RII Ti	rack-1 DART	-		
Granting C	Organization:		- 1	National Scien	nce Foundatio	n		Grant #:_	1	.946391	
Effective D	Date of Autho	orization:		Beginning:	7/1,	/2021	Ending		6/30/2	2022	
The purpo jurisdiction and engine plan. RII successful	ose of the R n's academic eering that a Track-1 acti pursuit of s	desearch In research in are support ivities build ignificant j	nfrastructunfrastructunfrastructung ed by the dithe core dithe core	re Improveme re, that is, its National Scier Infrastructur al and regiona infrastructure	ent Program: research cap nce Foundatic e needed to il opportunitie not generally	is to provice acity in idention and aligned develop bothes in science available thro	o provide thorough de support for ified areas of re- d with the juriso th individual an and engineering ough other fund	sustainable search and diction's scie d collabora g. The RII	impro educat ence a tive e Track-	tion in science nd technology fforts for the	
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Cabinet Secr Michael Pres	etary ton, Ark, Dept	, of Comme	Date rce	Office ey	of Budget	Date 5/15/21		F Personnel I	1gmt	Date	

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Granting (	Organization: <u>US D</u>	ept of Ju	istice	Grant #:		202	20-CD-BX-0	003	
Effective [	Date of Authorization	on:	Beginning:	07/01/202	1	End	ing:	06/30/2	2022
Purpose o	f Grant / Reason fo	or additio	n or change: (ir	nclude attachments a	s neces	sary to provid	de thorough ir	formation	):
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Capital Ou	tlay		135,000						135,000
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Grants and	1 Aid (CI: 04)								
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05/06/2021		Grant ID M	VC Tox Testing 2	021	Leg	gislative Rev	view Date	
Arkansas State Cr	ime Lab		Program Title:	Motor '	Vehicle Cra	ash Toxicol	ogy Testi	ng and Ana
Organization: Ntnl H	lwy Trat	fic Safety Adm	in Grant #:			20.616		
Date of Authorization	on:	Beginning:	07/01/2021		Endi	ng:	09/30/2	021
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Position Number	Center	Item	Posit			Code		Maximum*
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The purpose of this grant is to complete comprehensive toxicology, a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. At pages to be used on a gas chromatography-mass spectrometry (GC-MS) system.  Project-Grant Funding Area Code: 0955 Iter Code: 1ED Continuation Change in E New Progra  New State Other Federal Funds Matching Funds Matching Funds  Project-Grant Funding Original Funds Matching Funds  Project-Grant Funding Original Funds Matching Funds  Project-Grant Funding Original Funds Matching Funds  Project-Grant Funding Original Funds  Project-Grant Funding Original Funds  Project-Grant Funding Original Funding Original Funds  Project-Grant Funding Original Funds  Project-Grant Funding Original Funds  Project-Grant Funding Original Funds  Project-Grant Funding Original Funding Original Funds  Project-Grant Funding Original Funds  Project-Grant Funding Original Funds  Project-Grant Funding Original Funds  Project-Grant Funding Original Funds  Original Funds  Project-Grant Funding Original Funds  Project-Grant Funding Original Funds  Original Funds  Project-Grant Funding Original Funds  Original Funds  Project-Grant Funding Original Funds  Original Fu	Project-Grant Funding Area Code:  1ED Seter Code:  1ED Se	Diganization: Ntnl Hwy Traffic Safety Admin Grant #: 20.616  Date of Authorization: Beginning: 07/01/2021 Ending: 09/30/2  If Grant / Reason for addition or change: (include attachments as necessary to provide thorough information) ontinuation MFG. The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is request benses to be used on a gas chromatography-mass spectrometry (GC-MS) system.  Project-Grant Funding  Area Code: 0955

## FOR

# MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/06/2021		Grant ID	2019 SORN	Α	2.	Legislative R	eview Da	ite:	
Agency	: Arkansas Crime	Informat	ion Center	Program Title: SORNA 2019						
Grantin	g Organization: <u>US</u>	Departm	nent of Justice	Grant #:			2019-DS-BX	-0023		
Effectiv	e Date of Authoriza	tion:	Beginning:	07/01/202	07/01/2021		Ending:		/2021	
Purpose	e of Grant / Reason	for addit	ion or change: (ir	nclude attachments	as neces	sarv to n	-			
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unds C	s Area Code: enter Code: de: aal Area Code:	FA	9990 X50 C2200 FTY	,	ung	Continu Change New Pr	nation of Existing In Existing Pro Ogram:	ng Progra ogram:	m: 🛭	
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ency Dire	CIOI	Date	Office of		-	ō	Office of Personne	el Mgmt	Date	

Revised 06/16/2020

Date:	05/06/2021	_	Grant ID	2020 SORNA		Legis	lative Re	eview Dat	e:	
Agency:	Arkansas Crime II	nformat	ion Center	Program Title:	SORN					
Granting	Organization: US E	Departm	ent of Justice	Grant #:			-DS-BX-0013			
Effective	Date of Authorizati	on:	Beginning:	07/01/202	1	Ending		03/31/2022		
Purpose	of Grant / Reason f	or additi	on or change: (inc	clude attachments	as neces	sarv to provide t	horough			
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