

CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2022

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0023	Administrative Office of the Courts	Arkansas Juvenile Drug Treatment Court Enhancement Program	\$ 600,000		January, 2021
2.	0023	Administrative Office of the Courts	Adult and Veteran Drug Treatment Court	\$ 750,000		February, 2021
3.	0028	Prosecutor Coordinator's Office	Project Guardian	\$ 303,918	1	February, 2021
4.	0400	Agriculture Department	Federal - State Poultry Grading Service	\$ 575,000		March, 2021
5.	0400	Agriculture Department	Forest Stewardship Program	\$ 40,600		February, 2021
6.	0425	DOC - Insurance Department	Senior Health Insurance Information Program	\$ 730,526		April, 2021
7.	0425	DOC - Insurance Department	Medicare Enrollment Assistance Program MIPPA	\$ 246,325		June, 2020
8.	0425	DOC - Insurance Department	Medicare Enrollment Assistance Program MIPPA	\$ 95,694		November, 2020
9.	0425	DOC - Insurance Department	Medicare Enrollment Assistance Program MIPPA	\$ 53,587		November, 2020
10.	0455	DOA - Natural Resources Commission	WINN 2104 - Small/Disadvantaged Communities	\$ 637,000		December, 2020
11.	0485	DOC - Community Correction Division	ACC Technology-Assisted Treatment	\$ -	4	June, 2020
12.	0510	ADE - School for the Blind	Elementary & Secondary School Emergency Relief	\$ 96,935		March, 2021
13.	0510	ADE - School for the Blind	Elementary & Secondary School Emergency Relief	\$ 114,741		September, 2020
14.	0513	ADE - School for the Deaf	Elementary & Secondary School Emergency Relief	\$ 42,472		September, 2020
15.	0513	ADE - School for the Deaf	Elementary & Secondary School Emergency Relief	\$ 93,805		March, 2021
16.	0520	DOC - Rehabilitation Services	State Grants for Assistive Technology	\$ 253,701		June, 2020
17.	0610	Finance and Administration	Expanding Disabilities Network's Access to COVID-19 Vaccines	\$ 34,946		May, 2021
18.	0645	Health Department	Immunization and Outbreak Control	\$ 1,581,002		January, 2021
19.	0645	Health Department	Immunization and Outbreak Control	\$ 1,063,636		January, 2021
20.	0645	Health Department	Harold Rogers Prescription Drug Monitoring Program	\$ 230,791	2	January, 2021
21.	0645	Health Department	Immunization and Outbreak Control	\$ 27,268,433		February, 2021
22.	0645	Health Department	Epidemiology & Laboratory Capacity	\$ 173,699,918		February, 2021
23.	0645	Health Department	Immunization and Outbreak Control	\$ 3,828,419		May, 2021
24.	0645	Health Department	Immunization Cooperative Agreement	\$ 29,127,271		May, 2021
25.	0710	DHS - Aging, Adult & Behavioral Health	AR Emergency COVID-19	\$ 2,000,000		March, 2021
26.	0710	DHS - Aging, Adult & Behavioral Health	AR Emergency COVID-19	\$ 2,859,649		March, 2021
27.	0710	DHS - Aging, Adult & Behavioral Health	Arkansas FR-CARA	\$ 1,600,000		March, 2021
28.	0710	DHS - Aging, Adult & Behavioral Health	State Opioid Response II	\$ 10,761,139		February, 2021
29.	0710	DHS - Aging, Adult & Behavioral Health	Ombudsman	\$ 36,589		May, 2021
30.	0710	DHS - Aging, Adult & Behavioral Health	Nutrition OAA III-C2	\$ 1,536,749		February, 2021
31.	0710	DHS - Aging, Adult & Behavioral Health	Treatment Block Grant (SABG/COVID)	\$ 12,676,621		April, 2021
32.	0710	DHS - Child Care & Early Childhood Education	CCDF	\$ 60,000,000		February, 2021
33.	0710	DHS - County Operations	Emergency Rental Assistance	\$ 173,684,766		February, 2021
34.	0790	DOC - Economic Development Commission	20/21 CDBG-CV H UDGrant	\$ 26,387,954		January, 2021
35.	0790	DOC - Economic Development Commission	Arkansas MEP Center	\$ 1,061,218		March, 2021
36.	0790	DOC - Economic Development Commission	RII Track-1 DART	\$ 20,000,000		August, 2020
37.	0790	DOC - Economic Development Commission	Building an EPSCoR Community	\$ 49,700		February, 2021
38.	0955	DPS - State Crime Lab	Coverdell 2020	\$ 135,000		April, 2021

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
39.	0955	DPS - State Crime Lab	Motor Vehicle Crash Toxicology Testing and Analysis	\$ 87,000		April, 2021
40.	0990	DPS - Crime Information Center	SORNA - 2019	\$ 122,276		May, 2021
41.	0990	DPS - Crime Information Center	SORNA - 2020	\$ 110,687		May, 2021
		Total		\$ 554,578,068	7	

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 5/13/2021 Grant ID: 2020-DC-BX-0004 Legislative Review Date:  
Agency: Administrative Office of the Courts Program Title: Arkansas Juvenile Drug Treatment Court Enhancement Program  
Granting Organization: US Department of Justice Grant #: 2020-DC-BX-0004  
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Juvenile Drug Treatment Court Program builds the capacity of states, state and local courts, units of local government, and federally recognized tribal governments to enhance existing drug courts or implement new juvenile drug treatment courts (JDTCs) for individuals with substance abuse problems or co-occurring mental health disorders, including histories of trauma. Under Category 2, Juvenile Drug Treatment Court Enhancement grants are available to jurisdictions with a fully operational (for at least 1 year) juvenile drug treatment court to enhance the operation of the court. Arkansas Administrative Office of the Courts seeks to expand adolescent substance use disorder treatment services in the states existing 13 JDTCs to address the specific challenges that rural and underserved communities face and encourage program investments in economically distressed communities.

Project-Grant Funding

Business Area Code: 0023  
Funds Center Code: X03  
Fund Code: FJD2700  
Functional Area Code: CNST  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		201,224		201,224
Extra Help				-
Operating Expenses	49,800			49,800
Personal Services Matching				-
Conference & Travel Expenses	199,681			199,681
Professional Fees	350,519			350,519
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 600,000	\$ 201,224	\$ -	\$ 801,224

	Federal	State	Other	Total	Type of Federal Grant
FY22	75%	25%		100%	WIA
FY23	75%	25%		100%	Non-WIA X
FY24	75%	25%		100%	
FY25	75%	25%		100%	
FY26				0%	

Anticipated Duration of Federal Funds: 09/30/2024  
DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/13/2021  
Agency Director: [Signature] Date: 5/16/21  
Office of Budget: [Signature] Date: 5/16/21  
Office of Personnel Mgmt: [Signature] Date: [Signature]  
Revised 03/29/2021

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 5/13/2021 Grant ID: 16.585 Legislative Review Date:

Agency: Administrative Office of the Courts Program Title: Adult and Veterans Drug Treatment Court

Granting Organization: US Department of Justice Grant #: 2020-MU-BX-0047

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Bureau of Justice Assistance (BJA) FY20 Adult Drug Court (ADC) and Veterans Treatment Court (VTC) Discretionary Grant Program provides financial and technical assistance to states, state courts, local courts, units of local government, and federally recognized Indian tribal governments to implement and enhance the operations of adult drug courts and veterans treatment courts. BJA's ADC/VTC Program supports efforts by state, local, and tribal courts to address the needs of individuals in the criminal justice system with substance abuse issues. The focus is to reduce opioid, stimulant, and substance abuse.

Project-Grant Funding

Business Area Code: 0023  
Funds Center Code: X03  
Fund Code: FJD 2800  
Functional Area Code: CNST  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		220,484		220,484
Extra Help				-
Operating Expenses	3,000	13,836		16,836
Personal Services Matching				-
Conference & Travel Expenses	347,092	15,680		362,772
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	399,908			399,908
Other:				-
Other:				-
Total	\$ 750,000	\$ 250,000	\$ -	\$ 1,000,000

	Federal	State	Other	Total
FY22	75%	25%		100%
FY23	75%	25%		100%
FY24	75%	25%		100%
FY25				0%
FY26				0%

Type of Federal Grant

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]  
Agency Director: [Signature]  
Date: 5/13/2021

Office of Budget  
ey  
Date: 5/16/21

Office of Personnel Mgmt  
Date

Revised 03/29/2021

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/7/2021 Grant ID CFDA 16.751 Legislative Review Date:

Agency: Prosecutor Coordinator Office Program Title: PROJECT GUARDIAN

Granting Organization: Bureau of Justice Assistance Grant #: 2020-DG-BX-K011

Effective Date of Authorization: Beginning: 10/1/2020 Ending: 9/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To fund an additional Deputy Prosecuting Attorney to act as a Special Assistant United States Attorney for the purposes of working on Project Guardian; a Department of Justice initiative to combat gun crimes.

Project-Grant Funding

Business Area Code: 0028  
Funds Center Code: E72  
Fund Code: FPC0500  
Functional Area Code: ADMN-ENST  
Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	210,000			210,000
Extra Help				
Operating Expenses	20,382			20,382
Personal Services Matching	73,536			73,536
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 303,918	\$	\$	\$ 303,918

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 9/30/2022

DFA-Technology Planning Unit Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PC01	22179089	116013	5010000	Senior Deputy Prosecuting Attorney	Q273C	GS15	140592

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Benjamin 5/7/21 John 6-3-21 Kay 5-10-2021  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
D. Young 5/11/2021

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/23/2021 Grant ID 19-LPQAD-AR-0016 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Agriculture Program Title: Federal - State Poultry Grading Service

Granting Organization: US Department of Agriculture Grant #: 19-LPQAD-AR-0016

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department is requesting a continuation to provide statewide cooperative voluntary grading and auditing of shell eggs, poultry, and rabbits, and regulatory surveillance inspection of shell egg handlers. Under the agreement, the Department retains 80% of the total revenue billed and collected for services rendered, and the USDA is reimbursed the remaining 20%. The Department has experienced higher than usual demand for providing technical supervision of federally licensed state graders that have resulted in higher reimbursements to the USDA. The appropriation is needed for the 20% federal share of the grading services revenues collected by the Department.

**Project-Grant Funding**

Business Area Code: 0400  
Funds Center Code: 36K  
Fund Code: SIP0101  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: 511:00:14	575,000			575,000
Total	\$ 575,000	\$	\$	\$ 575,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 9/29/2019 - 9/30/2021

**DFA-Technology Planning Unit** Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Heather 5-11-2021  
Agency Director Date

[Signature] 6-3-21  
Office of Budget Date  
KB 05/14/21

Office of Personnel Mgmt Date



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 04/23/2021 Grant ID 10.678 Legislative Review Date:

Agency: Arkansas Department of Agriculture Program Title: Forest Stewardship Program

Granting Organization: US Department of Agriculture Grant #: 20-DG11083105-007

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department is requesting a continuation for the Farm Service Agency who works with landowners to covert highly erodible lands to a long term resource conserving cover through the Conservation Reserve Program. For landowners to receive the technical assistance, they need to meet the objectives of the Program. The purpose of the program is to encourage long-term stewardship of non-federal, non-industrial private forest lands, particularly in priority landscape areas as identified in Statewide Forest Resource Assessments and Strategies (also known as Forest Action Plans). This appropriation will procure All-Terrain Vehicles to access tracts located in remote areas of the State with poor road access and to ensure federal program tasks are completed.

Project-Grant Funding

Business Area Code: 0400  
Funds Center Code: 37N  
Fund Code: SDF0101  
Functional Area Code: COMM  
Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	40,600			40,600
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 40,600	\$	\$	\$ 40,600

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 10/01/2018-9/30/2022

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DFA-Technology Planning Unit Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 5-11-2021 Date

Office of Budget 6-3-21 Date  
KB 05/14/21

Office of Personnel Mgmt Date

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 4/21/2021Grant ID: 93.324Legislative Review Date:

Agency: Dept of Commerce - InsuranceProgram Title: Senior Health Insurance Information Program

Granting Organization: Dept of Health and Human ServicesGrant #: 90SAPG0077

Effective Date of Authorization:Beginning: 7/1/2021Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The State Health Insurance Assistance Program develops and maintains a network of local providers and volunteers to dispense information and assistance to senior citizens with their health insurance needs. The current grant awarded in April 2021 exceeds the current appropriation levels, so this MFG is necessary to enable the Department to utilize grant funds.

Business Area Code: 0425  
Funds Center Code: 2TE  
Fund Code: FID0500  
Functional Area Code: COMM

Project-Grant Funding

Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	243,773			243,773
Extra Help				-
Operating Expenses	70,550			70,550
Personal Services Matching	103,603			103,603
Conference & Travel Expenses	5,600			5,600
Professional Fees	251,000			251,000
Capital Outlay	36,000			36,000
Data Processing				-
Grants & Aid				-
Other: Grants & Aid				-
Other: Promotional Items	20,000			20,000
Total	\$ 730,526	\$ -	\$ -	\$ 730,526

	Federal	State	Other	Total
FY21				0%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA  
Non-WIA X  
ARRA

Anticipated Duration of Federal Funds: 3/31/2022

DFA IGS State Technology PlanningDate

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 4/21/21

Agency DirectorDate

5/10/21

6.3.21

Office of BudgetDate

5/10/21

Office of Personnel MgmtDate



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 4/21/2021 Grant ID: 93.071 Legislative Review Date:  
Agency: Dept of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPP  
Granting Organization: Dept of Health and Human Services Grant #: 2002ARMISH-00  
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425  
Funds Center Code: N41  
Fund Code: FID0601  
Functional Area Code: COMM  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	40,199			40,199
Extra Help				-
Operating Expenses	23,228			23,228
Personal Services Matching	17,085			17,085
Conference & Travel Expenses	13,813			13,813
Professional Fees	152,000			152,000
Capital Outlay				-
Data Processing				-
Grants & Aid				-
Other: Grants & Aid				-
Other: Promotional Items				-
Total	\$ 246,325	\$ -	\$ -	\$ 246,325

Funding Percentages

	Federal	State	Other	Total
FY21				0%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA  
Non-WIA X  
ARRA

Anticipated Duration of Federal Funds: 8/31/2021

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DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 4/21/21  
Agency Director Date  
Office of Budget Date 5/10/21  
Office of Personnel Mgmt Date  
Revised 03/22/2010

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 4/21/2021 Grant ID: 93.071 Legislative Review Date: \_\_\_\_\_  
Agency: Dept of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPP  
Granting Organization: Dept of Health and Human Services Grant #: 2003ARMIAA-00  
Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425  
Funds Center Code: N41  
Fund Code: FID0602  
Functional Area Code: COMM

Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	21,199			21,199
Extra Help				-
Operating Expenses	4,000			4,000
Personal Services Matching	9,010			9,010
Conference & Travel Expenses	4,701			4,701
Professional Fees	56,784			56,784
Capital Outlay				-
Data Processing				-
Grants & Aid				-
Other: Grants & Aid				-
Other: Promotional Items				-
Total	\$ 95,694	\$ -	\$ -	\$ 95,694

Funding Percentages

	Federal	State	Other	Total
FY21				0%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA \_\_\_\_\_  
Non-WIA X \_\_\_\_\_  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 8/31/2021

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4/21/21  
Agency Director Date

[Signature] 6-5-21  
Office of Budget Date  
ey 5/7/21

Office of Personnel Mgmt Date

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 4/21/2021 Grant ID: 93.071 Legislative Review Date:   
Agency: Dept of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPP  
Granting Organization: Dept of Health and Human Services Grant #: 2003ARMIDR-00  
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425  
Funds Center Code: N41  
Fund Code: FID0603  
Functional Area Code: COMM

Continuation of Existing Program: X  
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,224			15,224
Extra Help				-
Operating Expenses	24,207			24,207
Personal Services Matching	6,470			6,470
Conference & Travel Expenses	7,686			7,686
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants & Aid				-
Other: Grants & Aid				-
Other: Promotional Items				-
Total	\$ 53,587	\$ -	\$ -	\$ 53,587

Funding Percentages

	Federal	State	Other	Total
FY21				0%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA   
Non-WIA X  
ARRA

Anticipated Duration of Federal Funds: 8/31/2021

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:   
Agency Director: 4/21/21  
Office of Budget: 6/3/21  
Office of Personnel Mgmt: 5/7/21

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 04/23/2021 Grant ID AR 200402-03 Legislative Review Date:

Agency: Dept of Ag- Natural Resources Commission Program Title: WINN 2104 - Small/Disadvantage Comm

Granting Organization: US - EPA Grant #: L8-01F83000

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department is requesting a continuation to continue implementing a program to provide drinking water program assistance to under served, small and disadvantaged communities. These projects and activities are needed for public water systems to comply with the Safe Drinking Water Act; and programs to provide household water quality testing, and activities to respond to a drinking water contaminant.

Project-Grant Funding

Business Area Code: 0455  
Funds Center Code: 997  
Fund Code: FSC1701  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:590:00:48	637,000	720,700		1,357,700
Total	\$ 637,000	\$ 720,700	\$	\$ 1,357,700

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	47 %	53 %	%	100 %
FY 23	47 %	53 %	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 10/01/2020 - 10/01/2022

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 5-11-2021 Date

Office of Budget 6-3-21 Date  
KB 05/14/21

Office of Personnel Mgmt Date



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 06/03/2021 Grant ID 2018-AR-BX-K005 Legislative Review Date:

Agency: Department of Corrections/Division of Corrections Program Title: ACC Technology-Assisted Treatment

Granting Organization: Office of Justice Programs Grant #: 2018-AR-BX-K005

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant provides for the installation/upgrade of required telecommunication technology and the provision of telehealth services in 15 Arkansas counties.

Project-Grant Funding

Business Area Code: 0485  
Funds Center Code: 510  
Fund Code: HCP0100  
Functional Area Code: SFTY

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$	\$	\$	\$

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP14	22176718	345799	5010000	ADC/DCC Program Advisor	M059C	GS05	
CP14	22176719	345799	5010000	ADC/DCC Program Advisor	M059C	GS05	
CP14	22176870	345799	5010000	ADC/DCC Program Advisor	M059C	GS05	
CP01	22176871	345551	5010000	Program Coordinator	G154C	GS07	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 6/3/21 Date

Office of Budget 6/3/21 Date

Office of Personnel Mgmt 6/3/21 Date

MPK



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 05/11/2021 Grant ID 84.425D Legislative Review Date: 06/15/2021

Agency: ADE: Arkansas School for the Blind Program Title: Elementary & Secondary School Emergency Rel

Granting Organization: Arkansas Dept of Education Grant #: S425D210039

Effective Date of Authorization: Beginning: 03/13/2020 Ending: 09/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

Project-Grant Funding

Business Area Code: 0510  
Funds Center Code: 077  
Fund Code: FEC1300  
Functional Area Code: EDUC

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	71,935			71,935
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	25,000			25,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 96,935	\$	\$	\$ 96,935

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2023

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date 5/11/2021 Office of Budget Date 6-3-21

Office of Personnel Mgmt Date

MPK  
5/25/21

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 05/12/2021 Grant ID: 84.425C Legislative Review Date: 06/15/2021  
Agency: ADE: Arkansas School for the Blind Program Title: Elementary & Secondary School Emergency Rel  
Granting Organization: Arkansas Dept of Education Grant #: S425C200051  
Effective Date of Authorization: Beginning: 03/13/2020 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Each state was awarded a Governor's Emergency Education Relief Fund due to the COVID-19 Pandemic. Arkansas School for the Blind was awarded a portion of this grant to help absorb the expenses of educating and housing students during a health pandemic.

Business Area Code: 0510  
Funds Center Code: 077  
Fund Code: FEC1400  
Functional Area Code: EDUC  
Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

Project-Grant Funding

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	114,741			114,741
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 114,741	\$	\$	\$ 114,741
Add				Remove

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100	%	%	100
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA ☐  
Non-WIA ☒

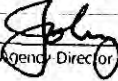
Anticipated Duration of Federal Funds 12/30/22

DFA-Technology Planning Unit Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/20/2021 Date: 6-3-21  
Agency Director Date: Office of Budget Date: Office of Personnel Mgmt Date:

MPK  
5/26/21

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 05/12/2021 Grant ID 84.425C Legislative Review Date: 06/15/2021

Agency: ADE: Arkansas School for the Deaf Program Title: Governors Emergency Education Relief Fund

Granting Organization: Arkansas Dept of Education Grant #: S425C200051

Effective Date of Authorization: Beginning: 06/02/2020 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Each state was awarded a Governor's Emergency Education Relief Fund due to the COVID-19 Pandemic. Arkansas School for the Deaf was awarded a portion of this grant to help absorb the expenses of educating and housing students during a health pandemic.

Project-Grant Funding

Business Area Code: 0513  
Funds Center Code: 058  
Fund Code: FEB0500  
Functional Area Code: EDUC  
Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	42,472			42,472
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 42,472	\$	\$	\$ 42,472

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 12/30/2022

DFA-Technology Planning Unit Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK  
5/25/21

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 05/12/2021 Grant ID 84.425D Legislative Review Date: 06/15/2021  
Agency: ADE: Arkansas School for the Deaf Program Title: Elementary & Secondary School Emergency Rel  
Granting Organization: Arkansas Dept of Education Grant #: S425D210039  
Effective Date of Authorization: Beginning: 03/13/2020 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

Project-Grant Funding

Business Area Code: 0513  
Funds Center Code: 058  
Fund Code: FEB0500  
Functional Area Code: EDUC

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	48,805			48,805
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	45,000			45,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 93,805	\$	\$	\$ 93,805

Add Remove

Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total	WIA	
FY 21	%	%	%	%		<input type="checkbox"/>
FY 22	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 23	%	%	%	%		
FY 24	%	%	%	%		
FY 25	%	%	%	%		

Anticipated Duration of Federal Funds 09/30/2023

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Johney Kay 5/24/2021  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK  
5/25/21

Revised 06/16/2020

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/10/2021 Grant ID 93.464 Legislative Review Date:  
Agency: Arkansas Rehabilitation Services Program Title: State Grants for Assistive Technology  
Granting Organization: U.S. DHHS Grant #: 2101ARATSG-01  
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Arkansas Rehabilitation Services ICAN program (Increasing Capabilities Access Network) requests the following appropriation increases in order to spend available Federal funds and not turn back any funds. Salaries and match increase to support competitive rate increases. Capital Outlay increase will continue to support the cost of items for client use that have to be capitalized. The request for increased appropriation is 100% Federally funded.

Project-Grant Funding

Business Area Code: 0520  
Funds Center Code: 1VB  
Fund Code: PER0500  
Functional Area Code: EDUC  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	35,692			35,692
Extra Help				-
Operating Expenses				-
Personal Services Matching	18,009			18,009
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	200,000			200,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 253,701	\$ -	\$ -	\$ 253,701

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY21				0%	WIA
FY22	100%			100%	
FY23				0%	Non-WIA X
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/21 [Signature] 6-3-21  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
[Signature] 5-12-21 [Signature] 5/14/21 [Signature] 5/15/21  
CABINET SECRETARY Date  
Michael Preston, Cabinet Secretary, Arkansas Department of Commerce  
Revised 05/02/2018



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 4/30/2021 Grant ID: 2101ARSCC5-00 Legislative Review Date:

Agency: Department of Finance and Administration Program Title: Expanded Disability Network's (DD Councils) Access to COVID-19 Vaccines

Granting Organization: Department of Health and Human Services Grant #: 2101ARSCC5-00

Effective Date of Authorization: Beginning: 4/1/2021 7/1/21 Ending: 9/30/2022 12/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The grant is requested in order for the State Councils on Developmental Disabilities to carry out the following:  
• Disseminating credible information about COVID-19 vaccines and help direct those with questions to additional sources of information  
• Identifying people who may need help getting a COVID-19 vaccination, including those who are unable to independently travel to a vaccination site  
• Help with scheduling a COVID-19 vaccination appointment for those who need help  
• Arranging or providing accessible transportation to COVID-19 vaccination sites  
• Providing technical assistance to local health departments and other entities on vaccine accessibility,  
• Providing personal support if needed (e.g., peer support), and  
• Monitoring the person of their second vaccination appointment if needed.  
The award request will do outreach to Aging and Disability Resource Centers, Centers for Independent Living, and University Centers for Excellence in Developmental Disabilities to maximize state coordination wherever possible.

Business Area Code: 0510  
Funds Center Code:  
Fund Code:  
Functional Area Code: ADM  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (C 1-04)	34,946			34,946
Other				
Other				
Total	\$ 34,946	\$ -	\$ -	\$ 34,946

Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%
				WIA
				Non WIA X

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Planning submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)									
Org Unit	Pers Area	Pers Subarea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 6-3-21  
Agency Director Date: [Signature] CH  
Office of Budget Date: [Signature] CH  
Office of Personnel Mgmt Date:

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/13/2021Grant ID: 93.268Legislative Review Date:

Agency: Arkansas Department of HealthProgram Title: Immunization and Outbreak Control

Granting Organization: CDCGrant #: NH23IP922579-01-02

Effective Date of Authorization:Beginning: 7/1/2021Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This supplemental funding has been used to plan for and implement COVID-19 vaccination services and increase access to vaccination for VFC-eligible children throughout the jurisdiction. It continues to be used for awardee staffing, infrastructure and supplies for LHUs in the form of PPE, medical/vaccination supplies, vaccine storage and handling, data loggers as well as COVID-19 media campaign, printing of COVID-19 VIS and vaccination forms, translation services and vaccine administration documentation and reporting.

Project-Grant Funding

Business Area Code: 0645Funds Center Code: 34PFund Code: PHD0000Functional Area Code: HHS

Continuation of Existing Program: XChange in Existing Program:New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	70,000			70,000
Operating Expenses	1,244,923			1,244,923
Personal Services Matching	16,079			16,079
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	250,000			250,000
Other:				-
Other:				-
Total	\$ 1,581,002	\$ -	\$ -	\$ 1,581,002

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY21	100%			100%	WIA
FY22	100%			100%	
FY23	100%			100%	Non-WIA X
FY24	100%			100%	
FY25				0%	

Anticipated Duration of Federal Funds: 06/30/2024

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:Jose R. Ramirez, 5/13/21, John G. 5-21

Agency DirectorDateOffice of BudgetDateOffice of Personnel MgmtDate

DSRevised 05/02/2018

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/14/2021 Grant ID 93.268 Legislative Review Date:

Agency: Arkansas Department of Health Program Title: Immunization and Outbreak Control

Granting Organization: CDC Grant #: NH23IP922579-02-02

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This funding will be used to support awardee staffing, infrastructure and supplies to implement community vaccine clinics and strike teams, a targeted influenza communication campaign, and a mass and drive-thru vaccination training program. In addition to other COVID-19 vaccine response work, awardee activities will include a specific focus on enhancing influenza coverage and enrolling and working with additional and nontraditional vaccinators (i.e., CHCs, AMHC, pharmacists, and other mass vaccinators).

Project-Grant Funding

Business Area Code: 0645  
Funds Center Code: 34P  
Fund Code: PHD0000  
Functional Area Code: HHS  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:	1,063,636			1,063,636
Total	\$ 1,063,636	\$ -	\$ -	\$ 1,063,636

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%

Type of Federal Grant

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2024

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/14/21 [Signature] 6-3-21  
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY22

Date: 5/7/2021 Grant ID: 16.754 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Health Program Title: Harold Rogers Prescription Drug Monitoring Prc

Granting Organization: DOJ - BJA Grant #: 2020-PM-BX-0007

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Harold Rogers Prescription Drug Monitoring Program grant was awarded to the AR Department of Health in the amount of \$450,193 for year 1, \$454,106 for year 2, and \$465,371 for year 3, which is a total of \$1,369,670. The Prescription Drug Monitoring Program (PDMP) is a mandated program that collects, monitors, and provides access of the prescription controlled substance dispensations in the State of Arkansas to authorized dispensers. This grant will fund two new positions in the PDMP who will audit the data reported to the PDMP by pharmacies and other dispensers and educate dispensers on how to properly report data and correct errors in the data. They will also monitor/educate pharmacies on the frequency of reporting to the AR PDMP, thus ensuring the data being reported is accurate and in the proper frequency. ADH would like appropriation to continue using this funding in SFY22 for the two described positions and for the associated operational expenses.

**Project-Grant Funding**

Business Area Code: 0645  
Funds Center Code: 34P  
Fund Code: PHD0000  
Functional Area Code: HHS

Continuation of Existing Program X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	140,331			140,331
Extra Help				-
Operating Expenses	35,660			35,660
Personal Services Matching	43,460			43,460
Conference & Travel Expenses	11,340			11,340
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 230,791	\$ -	\$ -	\$ 230,791

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
HL98			610069		501:00:00	Registered Pharmacist	L016N	MP05	
HL98			610069		501:00:00	Health Program Specialist II	L048C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

José R. Roney 5/7/21  
Agency Director Date

[Signature] 5-3-21  
Office of Budget Date

Kay Turnbull  
Office of Personnel Mgmt  
5/10/21  
Revised 05/02/2018



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/13/2021 Grant ID: 93.268 Legislative Review Date:  
Agency: Arkansas Department of Health Program Title: Immunization and Outbreak Control  
Granting Organization: CDC Grant #: NH23IP922579-02-03  
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This supplemental funding will be used to support and strengthen critical immunization planning and implementation requirements and activities to ensure effective and efficient COVID-19 vaccination in phases 1 (a, b, and c), 2, and 3.

Project-Grant Funding

Business Area Code: 0645  
Funds Center Code: 34PV  
Fund Code: PHD0000  
Functional Area Code: HHS  
Continuation of Existing Program X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: CI 51	27,268,433			27,268,433
Other:				-
Total	\$ 27,268,433	\$ -	\$ -	\$ 27,268,433

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2024

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/13/21 Date  
[Signature] 6-3-21 Date  
Agency Director Office of Budget Office of Personnel Mgmt Date



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 05/13/2021Grant ID: 93.323Legislative Review Date:  
Agency: Department of HealthProgram Title: Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases  
Granting Organization: Centers for Disease ControlGrant #: 6NU50CK000538-02-04  
Effective Date of Authorization: Beginning: 07/01/2021Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021. The ELC Enhancing Detection Expansion supplement is broadly intended to provide critical resources for a robust SARS-COV-2 testing program to include: prevent, prepare for, and respond to coronavirus by supporting testing, case investigation and contact tracing, surveillance, containment, and mitigation.

Business Area Code: 0645  
Funds Center Code: 34PV  
Fund Code: PHD0000  
Functional Area Code: HHS

Project-Grant Funding  
Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Misc. Commit 51	173,699,918			173,699,918
Total	\$ 173,699,918	\$	\$	\$ 173,699,918

Add

Remove

Funding Percentages						Type of Federal Grant	
	Federal		State		Other	Total	
FY 21	100	%		%	%	100	% WIA
FY 22	100	%		%	%	100	%
FY 23		%		%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 24		%		%	%	%	
FY 25		%		%	%	%	

Anticipated Duration of Federal Funds: 07/31/2024

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date: 5/13/21

Office of Budget

Date: 6-3-21

Office of Personnel Mgmt

Date:

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/13/2021 Grant ID 93.268 Legislative Review Date: \_\_\_\_\_  
Agency: Arkansas Department of Health Program Title: Immunization Cooperative Agreement  
Granting Organization: Department of Health and Human Services/CDC Grant #: 5NH231P922579-02-04  
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
With the threat of COVID-19, the Arkansas Immunization Program will work with various community-based organizations and internal and external partners to utilize available resources to plan, promote, and operationalize a vaccination response to COVID-19.

Project-Grant Funding

Business Area Code: 0645  
Funds Center Code: 34PV  
Fund Code: PHD0000  
Functional Area Code: HHS  
Continuation of Existing Program X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: <b>CI51</b>	3,828,419			3,828,419
Other:				-
Total	\$ 3,828,419	\$ -	\$ -	\$ 3,828,419

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%

Type of Federal Grant

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2024

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DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jose R. Roman 5/13/21 for 30 6-3-21  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/13/2021 Grant ID: 93.268 Legislative Review Date:  
Agency: Arkansas Department of Health Program Title: Immunization Cooperative Agreement  
Granting Organization: Department of Health and Human Services/CDC Grant #: 5NH231P922579-02-05  
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
With the threat of COVID-19, the Arkansas Immunization Program will work with various community-based organizations and internal and external partners to utilize available resources to plan, promote, and operationalize a vaccination response to COVID-19.

Project-Grant Funding

Business Area Code: 0645  
Funds Center Code: 34PV  
Fund Code: PHD0000  
Functional Area Code: HHS  
Continuation of Existing Program X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: CI51	29,127,271			29,127,271
Other:				-
Total	\$ 29,127,271	\$ -	\$ -	\$ 29,127,271

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25				0%

Type of Federal Grant

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2024

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jose R. Roman 5/13/21 Office of Budget 6-3-21  
Agency Director Date Office of Personnel Mgmt Date

FY25

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/3/2021 Grant ID: 1 H79FG000240 -01 Legislative Review Date:

Arkansas Department of Human Services, Division of  
Agency: Aging, Adult, and Behavioral Health Services Program Title: AR Emergency COVID-19

Department of Health and Human Services Substance Abuse and  
Granting Organization: Mental Health Services Administration (SAMHSA) Grant #: 20FG00240AC3

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
For purposes of this application, we will refer to this Arkansas project as the Arkansas COVID-19 Mental Health/Substance Use Disorder (ACMH/SUD) Project. The ACMH/SUD Project will combine an emergency tele-video/telephone (T/T) urgent response center with screening, substantive T/T assessment and treatment, and referral to available local treatment programs and providers. If no appropriate local providers are available or acceptable to the patient, the ACMH/SUD Project will continue to treatment via T/T. In Arkansas, approximately half of our citizens have access to residential internet and almost all have access to telephones. Thus, to begin access and treatment, as well as follow up, the project will rely on use of either or both tele-video and phone. Evidenced-based treatment, for which PRI has a 25+ year history of investigating and providing, will be used for all conditions. Patient assessment follow-ups will be by T/T, according to patient choice, and occur at one and six months after initial intake.

Project-Grant Funding

Business Area Code: 0710  
Funds Center Code: 1ET/896  
Fund Code: MDA0100/PWP3500  
Functional Area Code: HHS  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries-PWP3500	\$ 70,780.24			70,780
Extra Help				-
Operating Expenses-PWP3500	54,828			54,828
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)- MDA0100	\$ 1,874,392.00			\$ 1,874,392.00
Other:				-
Other:				-
Total	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22	100%	0%	0%	100%
FY23				0%
FY24				0%
FY25				0%

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 8/19/2021

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5.3.21 [Signature] 6.3.21  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
[Signature] 5/10/21  
MT 5/13/2021 Revised 05/02/2018



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

1426

Date: 5/3/2021 Grant ID: 1H79FG000678-01 Legislative Review Date:

Arkansas Department of Human Services, Division of  
Agency: Aging, Adult, and Behavioral Health Services Program Title: AR Emergency COVID-19

Department of Health and Human Services Substance Abuse and  
Granting Organization: Mental Health Services Administration (SAMHSA) Grant #: 1H79FG000678

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This award is a supplemental award to the E-Covid Grant. Please note it is being awarded under new grant number FG00678, however these are supplemental funds awarded based on the current E-Covid grant award FG00240. This grant is to provide continued crisis intervention services, mental health and substance use disorder treatment, and other related recovery supports for children and adults with serious mental illness (SMI), substance use disorders (SUD's), and/or co-occurring SMI and SUD's who are impacted by the Covid-19 pandemic, as well as individuals with mental disorders that are less severe than SMI, including healthcare workers.

Project-Grant Funding

Business Area Code: 0710  
Funds Center Code: 1ET/896  
Fund Code: MDA0100/PWP3500  
Functional Area Code: HHS  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries-PWP3500	75,350			75,350
Extra Help				-
Operating Expenses-PWP3500	257,488			257,488
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing (MDA0100/PWP3500)				-
MDA0100	\$ 2,526,811.00			\$ 2,526,811.00
Other:				-
Other:				-
Total	\$ 2,859,649	\$ -	\$ -	\$ 2,859,649

	Funding Percentages			
	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22	100%	0%	0%	100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant  
WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 05/31/2022

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jay Lee 5-3-21  
Agency Director Date  
Office of Budget Date MT 5/13/2021  
Office of Personnel Mgmt Date  
Revised 05/02/2018



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY2

Date: 5/3/21Grant ID: 1 H79T1082521-01Legislative Review Date:

Agency: DHS, Division of Aging, Adult & Behavioral Health ServicesProgram Title: ARKANSAS FR-CARA

Granting Organization: First Responders - CARA Department of Health and Human ServicesGrant #: 1 H79T1082521-01

Effective Date of Authorization:Beginning: 7/1/21Ending: 6/30/22

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Substance Abuse and Mental Health Services Administration (SAMHSA) is accepting applications for fiscal year (FY) 2019 First Responders-Comprehensive Addiction and Recovery Act (Short Title: FR-CARA) Grants. SAMHSA will award FR-CARA funds to states, tribes and tribal organizations (as defined in section 4 of the Indian Self-Determination and Education Assistance Act (ISDEAA)), and local governmental entities. Local governmental entities include, but are not limited to, municipal corporations, counties, cities, boroughs, incorporated towns, and townships. The purpose of this program is to allow first responders and members of other key community sectors to administer a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose. Recipients will train and provide resources to first responders and members of other key community sectors at the state, tribal, and local governmental levels on carrying and administering a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose. Recipients will also establish processes, protocols, mechanisms for referral to appropriate treatment and recovery communities, and safety around fentanyl, carfentanil, and other dangerous licit and illicit drugs.

Project-Grant Funding

Business Area Code: 0710Funds Center Code: 1ET / 896Fund Code: MDA0100 / PWP3500Functional Area Code: HHS

Continuation of Existing Program: XChange in Existing Program:New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	71,212.14			71,212
Extra Help				-
Operating Expenses	\$ 3,169.79			3,170
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)MDA0100	\$ 1,525,618.08			1,525,618
Other:	\$ -			-
Other:				-
Total	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

Type of Federal Grant  
WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Agency Director 5.3.21Office of Budget 6-3-21Office of Personnel Mgmt

5/12/21

Date

Date

Date

MT 5/13/2021

Revised 05/02/2018

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 5/3/21 Grant ID 93.788 Legislative Review Date:  
Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: State Opioid Response II - SOR II  
Granting Organization: State Opioid Response (SOR) Grants DHHS-Substance Abuse and Mental Health Services Administration Grant #: 1H79T1083287-01  
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Arkansas Department of Human Services, Division of Aging, Adult & Behavioral Health Services will implement statewide programs to reduce opioid overdose-related deaths and unmet treatment needs for opioid use disorder (OUD) by increasing access to naloxone, medication-assisted treatment, and evidence-based prevention, treatment, and recovery support services to address OUD and stimulant use disorders, including cocaine and methamphetamine. The Arkansas Department of Human Services, Division of Aging, Adult & Behavioral Health Services will implement statewide programs to reduce opioid overdose-related deaths and unmet treatment needs for opioid use disorder (OUD) by increasing access to naloxone medication-assisted treatment, and evidence-based prevention, treatment, and recovery support services to address OUD and stimulant use disorders, including cocaine and methamphetamine. Arkansas is a rural state comprised predominantly of Health Professional Shortage and Medically Underserved Areas that lack access to primary care and mental health services. The state is disproportionately impacted by abuse of illicit opioids and prescription drugs and poor access to treatment providers/facilities. Arkansas is a recipient of Prescription Drug/Opioid Overdose, State Targeted Response to the Opioid Crisis, and State Opioid Response grants. Treatment/prevention initiatives implemented with these grants were associated with decreased opioid prescription rates and overdose-related deaths and increase in naloxone administration. Programs to be provided will address service gaps, are potentially available to all Arkansans age 13 and older and will be implemented in accordance with National Standards on Culturally and Linguistically Appropriate Services.

Business Area Code: 0710  
Funds Center Code: 1ET  
Fund Code: PWP3500 / MDA0100  
Functional Area Code: HHS  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	\$ 328,811.00			328,811
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 10,432,328.00			10,432,328
Other:				-
Other:				-
Total	\$ 10,761,139	\$ -	\$ -	\$ 10,761,139

	Federal	State	Other	Total	Type of Federal Grant
FY21	100%			100%	WIA
FY22	100%			100%	
FY23	100%			100%	Non-WIA x
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 9/29/2022  
DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/3/21 [Signature] 6-3-21  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
[Signature] 5/13/21 [Signature] 5/13/2021  
Revised 05/02/2018

FY22

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/3/2021 Grant ID 93.747 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Division of Aging, Adult, & Behavioral Health Services Program Title: Ombudsman  
 Granting Organization: Administration for Community Living Grant #: 2101ARLOC5-00  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 Coronavirus Response and Relief Supplemental Appropriations funding to enhance, improve, and expand the ability of Ombudsman programs to investigate allegations of abuse, neglect, and exploitation in the context of Covid-19.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 898  
 Fund Code: PWE2000  
 Functional Area Code: HHS

Continuation of Existing Program X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	36,589			36,589
Other:				-
Other:				-
<b>Total</b>	<b>\$ 36,589</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,589</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22	100%	0%	0%	100%
FY23	100%			100%
FY24				0%
FY25				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2022 ~~06/30/2021~~

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jay Xie 5-3-21  
 Agency Director Date

John Z 6-3-21  
 Office of Budget Date

Office of Personnel Mgmt Date

Revised 05/02/2018



FY22

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 5/3/2021 Grant ID 2101ARHDC5-00 Legislative Review Date: \_\_\_\_\_

Agency: AR Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: Nutrition OAA Title III-C2

Granting Organization: Department of Health & Human Services Administration for Community Living Grant #: 2101ARHDC5-00

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
To provide one-time funding to support preventing, preparing for, and responding to Coronavirus Disease 2019 (COVID-19). This award is to supplement funding for Title III-C2 Home-Delivered Meals of the Older Americans Act.

Project-Grant Funding

Business Area Code: 0710  
Funds Center Code: 898  
Fund Code: PWE5200  
Functional Area Code: HHS

Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	1,536,749			1,536,749
Other:				-
Other:				-
Total	\$ 1,536,749	\$ -	\$ -	\$ 1,536,749

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

Type of Federal Grant

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date  
Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5.3.21 [Signature] 6.3.21  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
[Signature] 5/17/21 [Signature] 5/13/2021  
Revised 05/02/2018

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 3/29/2021 Grant ID: 1B08TI083526-01 Legislative Review Date:

Arkansas Department of Human Services, Division of Treatment Block Grant  
Agency: Aging, Adult, and Behavioral Health Services Program Title: (SABG/COVID)

Department of Health and Human Services Substance Abuse and  
Granting Organization: Mental Health Services Administration (SAMHSA) Grant #: 1B08TI083526-01

Effective Date of Authorization: Beginning: 7/1/21 Ending: 6/30/22

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Coronavirus Response and Relief Supplement Appropriations Act, 2021 [P.L. 116-260] appropriated an additional \$1.65 billion to states through the Substance Abuse Prevention and Treatment Block Grant (SABG) program to assist in response to the COVID-19 pandemic. The SABG program is designed to provide funds to States, Territories, and one Indian Tribe for the purpose of planning, implementing, and evaluating activities to prevent and treat substance use disorder (SUD). States may use this supplemental COVID-19 Relief funding to: (1) promote effective planning, monitoring, and oversight of efforts to deliver SUD prevention, intervention, treatment, and recovery services; (2) promote support for providers; (3) maximize efficiency by leveraging the current infrastructure and capacity; and (4) address local SUD related needs during the COVID pandemic.

Project-Grant Funding

Business Area Code: 0710  
Funds Center Code: 1ET /896  
Fund Code: MDA0100 / PWP3500  
Functional Area Code: HHS  
Continuation of Existing Program: x  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	\$ 633,831			\$ 633,831
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 12,042,790			\$ 12,042,790
Grants and Aid (CI: 04):				
Other:				-
Total	\$ 12,676,621	\$ -	\$ -	\$ 12,676,621

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY21	100%			100%	WIA
FY22	100%			100%	
FY23	100%			100%	Non-WIA x
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 6/14/2023

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-3-21  
Agency Director Date  
[Signature] 5/13/21  
Office of Budget Date  
[Signature] 5/13/2021  
Office of Personnel Mgmt Date  
Revised 05/02/2018



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY22

Date: 5-11-21 Grant ID: 93.575 Legislative Review Date: \_\_\_\_\_

Agency: DHS/Division of Child Care and Early Childhood Education Program Title: CCDF

Granting Organization: DHHS Grant #: 2101ARCCCS

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The division has received additional funding under the CARES Act to assist families and early childhood educators during the pandemic.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 320  
Fund Code: FWF6900  
Functional Area Code: HHS

Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	60,000,000			60,000,000
Other:	.			-
Other:				-
Total	\$ 60,000,000	\$ -	\$ -	\$ 60,000,000

**Funding Percentages**

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-11-21  
Agency Director Date

[Signature] 6-3-21  
Office of Budget Date

Office of Personnel Mgmt Date

Jessica Moore  
5/13/2021

Revised 05/02/2018

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 5/6/2021 Grant ID 21.023 Legislative Review Date: \_\_\_\_\_  
Agency: Arkansas Department of Human Services - DCO Program Title: Emergency Rental Assistance  
Granting Organization: U. S. Department of the Treasury Grant #: \_\_\_\_\_  
Effective Date of Authorization: Beginning: 7/1/21 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Pub L. No. 116-260 (Dec. 27, 2020) authorizes the Department of the Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic.

Project-Grant Funding

Business Area Code: 0710  
Funds Center Code: E73 / E73D  
Fund Code: FWF4500  
Functional Area Code: HHS

Continuation of Existing Program: x  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	249,600			249,600
Extra Help	75,000			75,000
Operating Expenses	5,000,000			5,000,000
Personal Services Matching	120,102			120,102
Conference & Travel Expenses	-			-
Professional Fees	100			100
Capital Outlay	-			-
Data Processing E73D	4,000			4,000
Grants and Aid (CI: 04)	168,235,964			168,235,964
Other:				-
Other:				-
Total	\$ 173,684,766	\$ -	\$ -	\$ 173,684,766

	Federal	State	Other	Total	Type of Federal Grant
FY21	100%			100%	WIA _____
FY22	100%			100%	Non-WIA x _____
FY23				0%	
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 12/31/2021

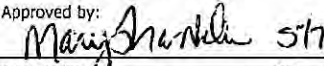

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\* unclassified positions only


Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/11/21  6.3.21

Agency Director: \_\_\_\_\_ Date: \_\_\_\_\_ Office of Budget: \_\_\_\_\_ Date: \_\_\_\_\_ Office of Personnel Mgmt: \_\_\_\_\_ Date: \_\_\_\_\_

Misty Beulbank - DHS CFO 05/20/21  5/21/2021 Revised 05/02/2018

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 5/7/2021 Grant ID 14.228 Legislative Review Date:

Agency: ACOM, Arkansas Economic Development Commission Program Title: 20/21 CDBG-CV H UDGrant

Granting Organization: U.S. Dept. of Housing and Urban Development Grant #: B-20-DW-05-0001

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The State of Arkansas has received \$26,387,954 in "Rounds 1, 2 and 3" grant funds from the U.S. Dept. of Housing and Urban Development's Community Development Block Grant coronavirus (CDBG- CV) program. CDBG-CV grants are a flexible source of funding that can be used to pay costs that are not covered by other sources of assistance, particularly to benefit persons of low and moderate income. The breakdown of funding categories include local government public services and public facilities, 46%, food assistance 18%, rental assistance 22%, economic development, microenterprise 9%, and state administration 5%. CDBG-CV grants are subject to regulations in the federal CARES Act.

Project-Grant Funding

Business Area Code: 0790  
Funds Center Code: 2SQ  
Fund Code: FAK2000  
Functional Area Code: COMM  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	26,387,954			26,387,954
Other:				-
Other:				-
Total	\$ 26,387,954	\$ -	\$ -	\$ 26,387,954

Funding Percentages

	Federal	State	Other	Total
FY21				0%
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%

Type of Federal Grant

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 11/18/2026

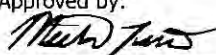
DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.


Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/10/21  
Cabinet Secretary Date:  
Michael Preston, Ark. Dept. of Commerce

  
Office of Budget Date:  
ey 5/15/21

Office of Personnel Mgmt Date:

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 5/5/2021 Grant ID 11.611 Legislative Review Date:

Agency: Arkansas Economic Development Commission Program Title: Arkansas MEP Center

Granting Organization: National Institute of Science and Technology Grant #: 70NANB15H211

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The National Institute of Standards and Technology's Hollings Manufacturing Extension Partnership (MEP) works with small and mid-sized U.S. manufacturers to help them create and retain jobs, increase profits, and save time and money. MEP's strength is in its partnerships. Through its collaborations at the federal, state and local level, MEP puts manufacturers in position to develop new products and customers, expand into global markets, adopt new technology, re-shore production, and more. And because of its direct contact with manufacturers, MEP serves as a valuable bridge to other organizations that share a passion for enhancing the manufacturing community. The reason that this extension was necessary is due to the decision by MEP to re-compete all centers in the national system.

Project-Grant Funding

Business Area Code: 0790  
Funds Center Code: U14/U14F  
Fund Code: FST0201  
Functional Area Code: COMM  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	234,260		293,311	527,571
Extra Help				-
Operating Expenses	23,535			23,535
Personal Services Matching	62,329		86,745	149,074
Conference & Travel Expenses	21,094		131,800	152,894
Professional Fees	120,000			120,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:590:00:46	600,000		967,068	1,567,068
Other:				-
Total	\$ 1,061,218	\$ -	\$ 1,478,924	\$ 2,540,142

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21				0%
FY22	42%		58%	100%
FY23				0%
FY24				0%
FY25				0%

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

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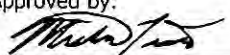
DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

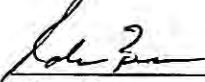
Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/15/21  
Cabinet Secretary Date  
Michael Preston, Ark. Dept. of Commerce

 6-3-21  
Office of Budget Date  
ey 5/15/21

Office of Personnel Mgmt Date



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 5/7/2021 Grant ID 47.083 Legislative Review Date: \_\_\_\_\_

Agency: ACOM - Arkansas Economic Development Commission Program Title: RII Track-1 DART

Granting Organization: National Science Foundation Grant #: 1946391

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The purpose of the Research Infrastructure Improvement Program: is to provide support for sustainable improvements in a jurisdiction's academic research infrastructure, that is, its research capacity in identified areas of research and education in science and engineering that are supported by the National Science Foundation and aligned with the jurisdiction's science and technology plan. RII Track-1 activities build the core infrastructure needed to develop both individual and collaborative efforts for the successful pursuit of significant jurisdictional and regional opportunities in science and engineering. The RII Track-1 award adds specific value to the jurisdiction's academic infrastructure not generally available through other funding sources.

Project-Grant Funding

Business Area Code: 0790  
Funds Center Code: Z99/Z99A  
Fund Code: FST0800/0801  
Functional Area Code: COMM  
Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,225,719			1,225,719
Extra Help				-
Operating Expenses	275,000			275,000
Personal Services Matching	280,323			280,323
Conference & Travel Expenses	310,000			310,000
Professional Fees	520,000			520,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	16,939,144	4,000,000		20,939,144
Other:				-
Indirect Cost	449,814			449,814
Total	\$ 20,000,000	\$ 4,000,000	\$ -	\$ 24,000,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21				0%
FY22	80%	20%		100%
FY23	80%	20%		100%
FY24	80%	20%		100%
FY25	80%	20%		100%

WIA \_\_\_\_\_  
Non-WIA X

Anticipated Duration of Federal Funds: 07/01/2020-06/30/2025

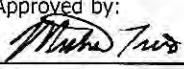
**DFA IGS State Technology Planning** **Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

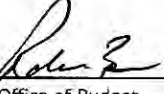
Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/10/21  
Cabinet Secretary Date  
Michael Preston, Ark. Dept. of Commerce

 6-3-21  
Office of Budget Date  
ey 5/15/21

Office of Personnel Mgmt Date



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

FY22

Date: 5/7/2021 Grant ID 47.083 Legislative Review Date:

Agency: AEDC - Arkansas Science & Technology Authority Program Title: Building an EPSCoR Community

Granting Organization: National Science Foundation - OIA Office of Integrative Activities Grant #: 2028470

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This grant will facilitate participation by Established Program to Stimulate Competitive Research (EPSCoR) jurisdictions in a conference focused on expanding the capacity to impact economic development. The Arkansas Economic Development Commission (AEDC) will use the funds to provide stipends to EPSCoR program staff and their colleagues from jurisdictional economic development and policy offices to attend the State Science and Technology Institute's (SSTI) annual meeting. Further, AEDC and SSTI will work with an advisory committee of EPSCoR jurisdictions to produce a pre-conference roundtable and a track of sessions within the full conference agenda. This structure will provide opportunities to improve EPSCoR jurisdictions' impacts by expanding knowledge of others' activities and building denser professional networks within and across jurisdictions.

Project-Grant Funding

Business Area Code: 0790  
Funds Center Code: Z99/Z99F  
Fund Code: FST0900  
Functional Area Code: COMM  
Continuation of Existing Program: X  
Change in Existing Program:  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid	-			-
590:00:47	49,700			49,700
Other:				-
Total	\$ 49,700	\$ -	\$ -	\$ 49,700

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY21	100%			100%	WIA
FY22	100%			100%	
FY23				0%	Non-WIA X
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 08/01/2020 - 06/31/2023

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Michael Preston 5/10/21  
Cabinet Secretary Date  
Michael Preston, Ark. Dept. of Commerce  
Office of Budget 4.3.21  
ey Date  
5/15/21  
Office of Personnel Mgmt  
Date

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 05/06/2021 Grant ID Coverdell 2020 Legislative Review Date:

Agency: Arkansas State Crime Lab Program Title: Coverdell 2020

Granting Organization: US Dept of Justice Grant #: 2020-CD-BX-0003

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This is a continuation MFG. The purpose of this grant is to improve forensic science and medical examiner/coroner services provided by state operated laboratories. Appropriation is requested for Capital Expenses to be used on tissue processor, cryostat, body coolers, and accordion storage system for firearms.

Project-Grant Funding

Business Area Code: 0955  
Funds Center Code: 1ED  
Fund Code: FCL3300  
Functional Area Code: SFTY  
Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference &Travel Expense				
Professional Fees				
Capital Outlay	135,000			135,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 135,000	\$	\$	\$ 135,000

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2022

DFA-Technology Planning Unit Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: J.A. Smith 5/6/21  
Agency Director Date  
Office of Budget Date  
JTR 05/17/2021  
Office of Personnel Mgmt Date

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 05/06/2021 Grant ID MVC Tox Testing 2021 Legislative Review Date:

Agency: Arkansas State Crime Lab Program Title: Motor Vehicle Crash Toxicology Testing and Analysis

Granting Organization: Ntnl Hwy Traffic Safety Admin Grant #: 20.616

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 09/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This is a continuation MFG. The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested for Capital Expenses to be used on a gas chromatography-mass spectrometry (GC-MS) system.

Project-Grant Funding

Business Area Code: 0955  
Funds Center Code: 1ED  
Fund Code: FCL1001  
Functional Area Code: SFTY  
Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	87,000			87,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 87,000	\$	\$	\$ 87,000

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 21	%	%	%	%	WIA <input type="checkbox"/>
FY 22	100 %	%	%	100 %	Non-WIA <input checked="" type="checkbox"/>
FY 23	%	%	%	%	
FY 24	%	%	%	%	
FY 25	%	%	%	%	

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.



Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/6/21  
Agency Director Date  
 6-3-21  
Office of Budget Date  
JTR 05/17/2021  
Office of Personnel Mgmt Date



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/06/2021 Grant ID 2019 SORNA Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Crime Information Center Program Title: SORNA 2019

Granting Organization: US Department of Justice Grant #: 2019-DS-BX-0023

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2021 Ending: 12/31/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This is a continuation MFG. The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Amendments>SOR Upgrade

**Project-Grant Funding**

Business Area Code: 0990  
Funds Center Code: X50  
Fund Code: FAC2200  
Functional Area Code: SFTY

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	122,276			122,276
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 122,276	\$	\$	\$ 122,276

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

**Type of Federal Grant**

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 12/31/2021

Minghua Li 5/19/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

[Signature] 5/6/21  
Agency Director Date

[Signature] 6-3-21  
Office of Budget Date

Office of Personnel Mgmt Date

JTR 05/14/2021

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 05/06/2021 Grant ID 2020 SORNA Legislative Review Date:

Agency: Arkansas Crime Information Center Program Title: SORNA 2020

Granting Organization: US Department of Justice Grant #: 2020-DS-BX-0013

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 03/31/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This is a continuation MFG. The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Amendments>SOR Upgrade

Project-Grant Funding

Business Area Code: 0990  
Funds Center Code: X50  
Fund Code: FAC2300  
Functional Area Code: SFTY

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	110,687			110,687
Personal Services-Matching				
Conference &Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 110,687	\$	\$	\$ 110,687

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 03/31/2022

Minghua Li 5/19/2021  
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 5/6/21  
Date

Office of Budget 6.3.21  
Date  
JTR 05/14/2021

Office of Personnel Mgmt Date