

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242

Fax: (501) 682-1029 www.arkansas.gov/dfa

August 6, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

GE IN EXISTING PRO	OGRAM				State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
ment of Agriculture-	The purpose of the Specialty Crop Block Grant Program (SCBGP) is to	\$67,645	1	X	N/A

Specialty Crop Block **Grant Program**

1. Department of Agriculture- The purpose of the Specialty Crop Block Grant Program (SCBGP) is to enhance the competitiveness of specialty crops in the State of Arkansas. Specialty crops are defined as "fruits, vegetables, tree nuts, dried fruits, horticulture, and nursery crops (including floriculture)." The program is requesting a pool position and appropriation that will assist in accomplishing the goals of the program by being able to provide technical assistance and support, in person visits, and coordinate meetings. The position will also work closely with Arkansas Schools, early childhood programs, juvenile detention centers, residential childcare institutions, childcare learning facilities, and Farms to assist in procuring local farm and food products for school meals and snacks throughout the state.

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2022

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

ate:	06/15/2021	G	rant ID	10.170			Legi	islative Revie	w Date:_	
gency: A	rkansas Departme	ent of Agr	iculture	Program Title	e: <u>Spe</u>	ecia	ty Crop Blo	ock Grant Pro	ogram	
ranting C	Organization: USDA			Grant #: _		a Armanururururur	AM190	0100XXXXG	015	
ffective D	Pate of Authorization	ղ:	Beginning:	09/30/20)19		Endir	ng: <u>(</u>	9/29/20:	22
urpose of	f Grant / Reason for	addition	or change: (inc	lude attachment	ts as ne	cess	ary to provide	thorough info	rmation):	
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Extra Help)		-	***************************************						
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Personal S	Services Matching		17,423							17,423
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Profession	al Fees									
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Other:										
Total		\$	67,645	\$			\$		\$	67,645
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FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
ment of Human	The purpose of this grant is to incorporate custody and referral functions into the LEAPS database, for APS investigators and supervisors to receive	\$541,492	0	Χ	N/A

 Department of Human Services - Aging, Adult, and Behavioral Health Services - APS System Training

The purpose of this grant is to incorporate custody and referral functions into the LEAPS database, for APS investigators and supervisors to receive proper training education to meet NAMRS standards and to hold a state-wide training conference to all APS staff to ensure better collaboration and consistency across county and regional borders, upgraded data collection and improved provision of services. These trainings will align Arkansas APS with NAMRS data collection and reporting requirements.

Funding Percentages

	Federal	State	Other	Total
FY22	75	25	0	100
FY23	75	25	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

DFA IGS State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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Grant / Rea ate custod estigators onference inders; upo	ason for add y and referrand supervito provide s praded data	dition or charal function		It Protective S	andes ADC				
Grant / Rea ate custod estigators onference arders; upg	ason for add y and referr and supervi to provide s graded data	ral function	Beginning:		ervices APS		Grant #	90EJS	G0032-03-04
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tdr		Date	Offic	e of Budget T 7/12/21	Date		Office of Personn	iel Mgmt	Date
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× 7 8	Federal Services Matco Services Matc	Federal 75% 75% Duration of Federal Fu be established: (II Pers Pers Area SubArea will not be used to receive the Governor.	Federal S 75% 2 75% 2 75% 2 75% 2 75% 2 75% 2 75% Cost Area SubArea Center will not be used to replace federal y the Governor.	Federal Funds ries Ripenses Vices Matching Richard Expenses Funding Percent State 75% 75% 25% Power State Pers Pers Cost Position Area SubArea Center Number Will not be used to replace federal funds who the Governor.	Federal Funds Matching A Travel Expenses 116,057 Vices Matching A Travel Expenses 37,245 Fees Py Sing Aid (CI: 04) 388,190 State Other 75% 25% 75% 25% Ouration of Federal Funds: 8/31/20,2\ Duration of Federal Fu	Federal Funds Matching Funds spenses 116,057 vices Matching 3 Travel Expenses 37,245 Fees Wy sing Nid (CI: 04) 388,190 **Funding Percentages** Federal State Other 75% 25% 75% 25% Ouration of Federal Funds: 8/31/20,2 Duration of Federal Funds: 8/31/20,2 **Pers Pers Cost Position Cmnt Number Item Position of Federal Funds SubArea Center Number Item Position Office SubArea Center Number Item Position Office SubArea Center SubArea	Federal Funds Matching Funds Matching Funds Matching Funds Spenses 116,057 Vices Matching A Travel Expenses 37,245 Fees Wy Sing Mid (CI: 04) 388,190 \$ 541,492 \$ - \$ Funding Percentages Federal State Other Total 75% 25% 100% 75% 25% 100% 0% 0% 0% 0% 0% DURATION OF Federal Funds: 8/31/20.2 DFA TGS: Items required compliance IGS State Total Total 75% 25% 100% 0% 0% 0% 0% DVA TOTAL T	Federal Funds Matching Funds Matching Funds Appenses 116,057 Appenses 116,057 Appenses 37,245 Fees 37 Funding Percentages Total Total 100% Type See 100% Type	Federal Funds Matching Funds Matching Funds Spenses 116,057 Spenses 116,057 Sing Stare Expenses Fees 9 Sing Mid (CI: 04) 388,190 State Other Total Type of Federal Type of Federal State Other Total Type Of Federal Type

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

3.

the Skills Gap

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
3. Department of Education - Division of Higher Education - Apprenticeships: Closing	This request is needed due to a grant from the Department of Labor to implement the Transforming Information Technology Apprenticeships Now (TITAN) project. This project will train and mentor eligible Arkansans in a suite of Registered Apprenticeship Programs in Information Technology	\$1,706,556	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: February 29, 2024

and Related Industries occupations.

DFA IGS

State Technology Planning

UIILIZAIION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

ate:	7/12/2021		Gr	rant ID:	HG-34419-20-6	0-A-5	Legis	lative Review	w Date: _	
gency:	Arkansas Divi	sion of High	ner Educatio	on		Progr	am Title: Appr	enticeships:	Closing th	ne Skills Gaj
ranting (Organization:			Departmen	t of Labor			Grant #:_	17.26	8-H-1B
ffective [Date of Authori	ization:		Beginning:	7/1/20	21	Ending	j:	6/30/202	2
his requi	est is needed	due to a ITAN) proje	grant from ect. This pr	the Departr oject will trai ted Industries	nent of Labor n and mentor	to implen eligible Ari	provide thorough ment the Trans kansans in a su	forming Info	rmation	Technology prenticeship
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Total			\$	1,706,556	\$	-	\$	- 10	\$	1,706,556
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State for authoric	zed by the Go	vernor.	lasto	w/	1,2	8.6.				

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

V PROGRAM					State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
artment of Health -	The Arkansas Department of Health (ADH) has been awarded the	\$18,649,972	0	X	N/A

4. Depar Cooperative Agreement for Emergency Response

Cooperative Agreement for Emergency Response: Public Health Crisis Response grant from the Centers for Disease Control and Prevention. The plan for these funds is to provide staffing (Physicians, Registered Nurses, etc.) to stand up infusion clinics for monoclonal therapies in counties across Arkansas that are experiencing a high positivity rate and have minimal access to care. These funds will also be potentially used to provide staffing for alternate care sites to help hospitals in need to decompress current COVID-19 patients so they can accept higher acute COVID-19 patients.

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

DFA IGS

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

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umber	Item	Posit	tion Title	Code	Grade	Maximum
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DS Revised 05/02/2018

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ N/A \$7,361,484

5. Department of Energy & Home Energy Assistance Program

Agency

U.S. Department of Health and Human Services awarded Arkansas Energy Environment - Low-Income and Environment a funding of \$7,361,484. The \$7,361,484 appropriation will be allocated to the salaries, data processing and grant/aid budget line items which will provide a water assistance program to the Community Action Agencies to assist low income households in meeting their immediate home water assistance needs. This is the initial federal award of \$7,361,484 for this program and will accommodate award number 2103ARLWC6 for \$5,769,188 which is the American Rescue Plan Act of 2021.

Funding Percentages

		Federal	State	Other	Total
	FY22	100	0	0	100
	FY23	0	0	0	0
	FY24	0	0	0	0
	FY25	0	0	0	0
	FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	7/20/2021			Grant II	93.56	8	Le	gislative R	Review Da		
Agency:	ARKANSAS I	DIVISION O	F ENVIRON	NMENTAL QUA	ЦТҮ	Pro	gram TitleLO	W-INCOME	ERGY ASSISTANCE PROGRA		
Granting Organization DEPARTME			ENT OF HEALT	NT OF HEALTH AND HUMAN SERVICE		Grant #		A	2103ARLWC5		
Effective Date of Authorization:			Beginning:	5/28	/2021	Endi	ng:		9/30/2023		
U.S. Depa 7,361,484 budget lin household 7,361,484	rtment of Head 1.00. The 7,36 he items which its in meeting	alth and Hur 1,484.00 ap will provide their immed rogram and	man Servic opropriation e a water a liate home	or change: (in es awarded Ar n will be alloca assistance prog water assistar imodate award	kansas Energ ted to the sal gram to the Co nce needs. Th number 210.	y and Environments, data prommunity A is the initial of the initia	onment a func processing and ction Agencies al federal awa r \$5,769,188.	ding of d grant/aid s to assist lo ard of	wincome	nation):	
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			F 70	ral Funds	1	g Funds	Other Mato	thing Funds		Total	
Regular Sa	alaries			101,605						101,605	
Extra Help											
Operating	Expenses										
Personal S	Services Match	ning		37,076						37,076	
Conference	e & Travel Ex	penses									
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Data Proce											
American	American Recovery and Reinvestment Act of 2009										
Other: Gra	ents/Aid (04)			6,257,261						6,257,261	
Other:				965,542			-			965,542	
Total			\$	7,361,484	\$	-	\$	- 0	\$	7,361,484	
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Anticipated	d Duration of	Federal Fun	ds:	9	30-2023		DFA IGS State Items requeste Technology Pla	ed for information	on technology	Date y must be in compliance with State Technology Planning.	
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Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positi	on Title	Code	Grade	Line Item Maximum *	
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	200			MT	8/5/21					Revised 05/02/201	