

ARPA Steering Committee - State Fiscal Recovery Funds						Remaining Fund Balances by Project		
					<b>1,573,121,580.80</b>	<b>Total Funding Award</b>		
<i>Beginning Appropriation Balance</i>					<b>1,600,000,000.00</b>	<b>Beginning Balance</b>		
<b>Date Funding Approved by ARPA Steering Committee</b>	<b>Date Appropriation approved by PEER/ALC</b>	<b>Agency</b>	<b>Purpose</b>	<b>Appropriation Request</b>	<b>Funding Amount</b>	<b>Funding Distributed to Agency as of 09/10/2021</b>	<b>Remaining Funding Allocation</b>	
<b>Commerce, Department of</b>								
6/2/2021	6/18/2021	Dept of Commerce - AEDC	State Broadband Grants and Administrative Costs	30,703,422.00	150,000,000.00	28,471,061.00	121,528,939.00	
8/25/2021	8/27/2021	Dept of Commerce - AEDC	State Broadband Grants and Administrative Costs <i>(see note below)</i>	68,125,013.00	35,000,000.00	-	35,000,000.00	
<b>Subtotal - Department of Commerce</b>				<b>98,828,435.00</b>	<b>185,000,000.00</b>	<b>28,471,061.00</b>	<b>156,528,939.00</b>	
<b>Finance and Administration, Department of</b>								
7/28/2021	6/18/2021	DFA - Disbursing Officer	CTEH Contract	10,000,000.00	10,000,000.00	-	10,000,000.00	
7/28/2021	8/27/2021	DFA - Disbursing Officer	Reimbursement for Pre-approved Items (PPE)	15,000,000.00	15,000,000.00	-	15,000,000.00	
<b>Subtotal - Department of Finance and Administration</b>				<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>-</b>	<b>25,000,000.00</b>	
<b>Health, Department of</b>								
8/4/2021	8/6/2021	Dept of Health	Alternative Care Facilities	37,680,000.00	37,680,000.00	-	37,680,000.00	
8/5/2021	8/6/2021	Dept of Health	Unity Health - Increase COVID bed capacity	10,540,000.00	10,540,000.00	-	10,540,000.00	
8/26/2021	8/27/2021	Dept of Health	Increase Hospital Capacity					
			Jefferson Regional Medical Center	2,736,000.00	2,736,000.00	-	2,736,000.00	
			St. Bernards Medical Center	3,000,000.00	3,000,000.00	-	3,000,000.00	
			CHI St. Vincent - Little Rock / Hot Springs	12,420,000.00	12,420,000.00	-	12,420,000.00	
<b>Total Increase Hospital Capacity Funding</b>					<b>18,156,000.00</b>	<b>-</b>	<b>18,156,000.00</b>	
<b>Subtotal - Department of Health</b>				<b>66,376,000.00</b>	<b>66,376,000.00</b>	<b>-</b>	<b>66,376,000.00</b>	
<b>Human Services, Department of</b>								
8/5/2021	8/9/2021	Dept of Human Services	Surge Staff Funding	129,209,000.00				
			Hospital Care		97,335,000.00	59,823,000.00	37,512,000.00	
			COVID Comm		22,220,000.00	13,680,000.00	8,540,000.00	
			Monoclonal Antibody Administration		9,654,000.00	5,969,000.00	3,685,000.00	
<b>Total Surge Staff Funding</b>					<b>129,209,000.00</b>	<b>79,472,000.00</b>	<b>49,737,000.00</b>	
8/5/2021	8/9/2021	Dept of Human Services	Unreimbursed Costs to Skilled Nursing Facilities	116,412,000.00				
			Biohazardous Medical Waste and COVID-19 Testing		40,000,000.00	1,294,125.99	38,705,874.01	
			Increased Need for Staff		30,812,000.00	18,597,045.11	12,214,954.89	
			Temporary Assistance with Unreimbursed Fixed Property Costs		45,600,000.00	-	45,600,000.00	
<b>Total Unreimbursed Costs to Skilled Nursing Facilities</b>					<b>116,412,000.00</b>	<b>19,891,171.10</b>	<b>96,520,828.90</b>	
<b>Subtotal - Department of Human Services</b>				<b>245,621,000.00</b>	<b>245,621,000.00</b>	<b>198,726,342.20</b>	<b>146,257,828.90</b>	
<b>University of Arkansas for Medical Sciences</b>								
N/A	8/27/2021	UAMS	Hospital COVID Surge Staff Funding <i>(subgrant from DHS)</i>	5,625,000.00	-	-	-	
<b>Subtotal - UAMS</b>				<b>5,625,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Requests</b>					<b>441,450,435.00</b>	<b>521,997,000.00</b>	<b>227,197,403.20</b>	<b>394,162,767.90</b>

ARPA Steering Committee - State Fiscal Recovery Funds						
					1,573,121,580.80	
<i>Beginning Appropriation Balance</i>					1,600,000,000.00	786,560,790.40
Date Funding Approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	Agency	Purpose	Appropriation Request	Funding Amount	
				<i>Available Balance</i>	1,158,549,565.00	264,563,790.40
<b>STEERING COMMITTEE RECOMMENDATIONS / SET-ASIDE - PENDING GOVERNOR'S APPROVAL</b>						
9/9/2021	pending 9/13/21	Dept of Commerce - AEDC	State Broadband Grants and Administrative Costs ( <i>consultant - comprehensive master plan for statewide broadband implementation</i> )	(4,000,000.00)	(4,000,000.00)	
				<b>Pending Final Approval</b>	<b>(4,000,000.00)</b>	<b>(4,000,000.00)</b>
				<i>Remaining Balance</i>	1,154,549,565.00	260,563,790.40

Remaining Fund Balances by Project	
<i>Total Funding Award</i>	
<i>Beginning Balance</i>	
Funding Distributed to Agency as of 09/10/2021	Remaining Funding Allocation

Notes:

PEER/ALC approved an additional \$81,587,675 in appropriation for AEDC and a motion was adopted in ALC on 8/27/21 authorizing the ALC Co-Chairs to approve broadband projects 35-46 on the AEDC projects list once the technical project review process is complete. DFA - Office of Accounting will not transfer the appropriation to the agency until notification is received from ALC.

**American Rescue Plan Act - Direct Funding Awards - State Agencies**

*Beginning Appropriation Balance \$ 1,600,000,000.00*

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 09/10/2021	Balance of Funding Available to Draw as of 09/10/2021
N/A	6/18/2021	ADE - School for the Blind	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	217,942.00	436,254.46	-	436,254.46
		<b>ADE - School for the Blind Total</b>		<b>217,942.00</b>	<b>436,254.46</b>	<b>-</b>	<b>436,254.46</b>
N/A	6/18/2021	ADE - School for the Deaf	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	210,905.00	476,700.79	-	476,700.79
		<b>ADE - School for the Deaf Total</b>		<b>210,905.00</b>	<b>476,700.79</b>	<b>-</b>	<b>476,700.79</b>
N/A	6/18/2021	ADE - State Library	ARPA - LSTA - support digital content and related resources, particularly in support of education, health and workforce development needs including personnel, technology, training, materials, supplies, equipment and associated indirect costs.	2,660,308.00	2,660,308.00	855,723.00	1,804,585.00
		<b>ADE - State Library Total</b>		<b>2,660,308.00</b>	<b>2,660,308.00</b>	<b>855,723.00</b>	<b>1,804,585.00</b>
N/A	6/18/2021	Commerce - ADFA	Homeowners Assistance Fund Program to assist homeowners that have experienced financial hardship to prevent delinquencies, mortgage defaults, foreclosures, loss of utilities or home energy services or displacement	6,333,031.00	6,333,031.00	674,608.30	5,658,422.70
		<b>Commerce - ADFA Total</b>		<b>6,333,031.00</b>	<b>6,333,031.00</b>	<b>674,608.30</b>	<b>5,658,422.70</b>
N/A	6/18/2021	DFA - Disbursing Officer	ARPA - Local Fiscal Recovery Funds - Non-Entitlement Units (NEUs) governmental units with a population of less than 50,000	108,112,569.00	216,225,138.00	107,637,894.35	108,587,243.65
		<b>DFA - Disbursing Officer Total</b>		<b>108,112,569.00</b>	<b>216,225,138.00</b>	<b>107,637,894.35</b>	<b>108,587,243.65</b>
N/A	6/18/2021	DFA - Management Services	ARPA - Family Violence Prevention & Services/Domestic Violence Shelter and Supportive Services (FVPSA) - grants to provide shelter, temporary housing, supportive services and assistance to adult and youth victims of family violence, domestic violence or dating violence	1,062,260.00	1,062,260.00	-	1,062,260.00
		<b>DFA - Management Services Total</b>		<b>1,062,260.00</b>	<b>1,062,260.00</b>	<b>-</b>	<b>1,062,260.00</b>
N/A	6/18/2021	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	500,000,000.00	835,485,222.00	11,192,017.22	824,293,204.78
		<b>Education, Department of Total</b>		<b>500,000,000.00</b>	<b>835,485,222.00</b>	<b>11,192,017.22</b>	<b>824,293,204.78</b>
N/A	6/18/2021	Energy & Environment - ADEQ	ARPA - LiHeap - to provide additional program support to the Community Action Agencies to assist eligible low-income households in meeting their immediate home energy needs due to COVID-19	30,164,262.00	30,164,262.00	3,462,662.37	26,701,599.63
N/A	8/27/2021	Energy & Environment - ADEQ	Low-income Home Energy Assistance Program	5,769,188.00	5,769,188.00	-	5,769,188.00
		<b>Energy &amp; Environment - ADEQ Total</b>		<b>35,933,450.00</b>	<b>35,933,450.00</b>	<b>3,462,662.37</b>	<b>32,470,787.63</b>
N/A	8/27/2021	Health, Department of	Epidemiology and Lab Capacity - School Reopening	90,894,777.00	90,894,777.00	-	90,894,777.00
N/A	8/27/2021	Health, Department of	Health Disparities	40,411,710.00	40,411,710.00	-	40,411,710.00
		<b>Health, Department of Total</b>		<b>131,306,487.00</b>	<b>131,306,487.00</b>	<b>-</b>	<b>131,306,487.00</b>

**American Rescue Plan Act - Direct Funding Awards - State Agencies**

*Beginning Appropriation Balance* \$ 1,600,000,000.00

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 09/10/2021	Balance of Funding Available to Draw as of 09/10/2021
N/A	6/18/2021	Television Network - AR PBS	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - Rise & Shine with Arkansas; create, produce and broadcast programming to help mitigate learning loss during the Summer	600,000.00	1,200,000.00	18,571.16	1,181,428.84
		<b>Television Network - AR PBS Total</b>		<b>600,000.00</b>	<b>1,200,000.00</b>	<b>18,571.16</b>	<b>1,181,428.84</b>

**Subtotal - State Agencies**      **786,436,952.00**      **1,231,118,851.25**      **123,841,476.40**      **1,107,277,374.85**

**Total Appropriation Requests - State Agencies**      **786,436,952.00**

**Total Appropriation Requests - Institutions**      **207,364,802.50**

**Total Appropriation Requested**      **993,801,754.50**

**Remaining Appropriation Balance** \$      **606,198,245.50**

**American Rescue Plan Act - Direct Funding Awards - Institutions**

*Beginning Appropriation Balance* \$ 1,600,000,000.00

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 09/10/2021	Balance of Funding Available to Draw as of 09/10/2021
N/A	7/23/2021	Arkansas Northeastern College	Student Aid Portion / Institutional Portion-Payroll and Technology related costs	2,242,922.00	2,242,922.00	13,321.80	2,229,600.20
		<b>Arkansas Northeastern College Total</b>		<b>2,242,922.00</b>	<b>2,242,922.00</b>	<b>13,321.80</b>	<b>2,229,600.20</b>
N/A	6/18/2021	Arkansas State University	Education Stabilization	10,899,509.00	10,899,509.00	10,899,509.00	-
N/A	8/27/2021	Arkansas State University	Construction - HVAC Improvements (ASUJ campus)	4,100,240.00	16,078,980.00	-	16,078,980.00
		<b>Arkansas State University Total</b>		<b>14,999,749.00</b>	<b>26,978,489.00</b>	<b>10,899,509.00</b>	<b>16,078,980.00</b>
N/A	6/18/2021	Arkansas Tech University	Student Aid	1,100,000.00	1,100,000.00	1,100,000.00	-
N/A	7/23/2021	Arkansas Tech University	Student Aid Portion / Revenue Loss / Institutional Portion-HVAC	12,650,000.00	21,503,518.00	5,116,642.29	16,386,875.71
		<b>Arkansas Tech University Total</b>		<b>13,750,000.00</b>	<b>22,603,518.00</b>	<b>6,216,642.29</b>	<b>16,386,875.71</b>
N/A	7/23/2021	ASU - Beebe	Student Aid Portion / Revenue Loss	612,868.00	612,868.00	253,842.76	359,025.24
N/A	8/27/2021	ASU - Beebe	Student Aid Portion / Revenue Loss	2,318,993.50	7,177,919.00	-	2,318,993.50
		<b>ASU - Beebe Total</b>		<b>2,931,861.50</b>	<b>7,790,787.00</b>	<b>253,842.76</b>	<b>2,678,018.74</b>
N/A	7/23/2021	ASU - Mid-South	Student Aid Portion / Institutional Portion-Technology Costs	224,206.00	3,269,747.00	224,206.00	3,045,541.00
		<b>ASU - Mid-South Total</b>		<b>224,206.00</b>	<b>3,269,747.00</b>	<b>224,206.00</b>	<b>3,045,541.00</b>
N/A	7/23/2021	ASU - Mountain Home	Student Aid Portion / Institutional Portion	335,169.00	3,835,540.00	149,915.00	3,685,625.00
		<b>ASU - Mountain Home Total</b>		<b>335,169.00</b>	<b>3,835,540.00</b>	<b>149,915.00</b>	<b>3,685,625.00</b>
N/A	7/23/2021	ASU - Newport	Student Aid Portion / Revenue Loss	557,623.00	5,034,955.00	483,984.28	4,550,970.72
		<b>ASU - Newport Total</b>		<b>557,623.00</b>	<b>5,034,955.00</b>	<b>483,984.28</b>	<b>4,550,970.72</b>
N/A	7/23/2021	ASU - Three Rivers	Student Aid Portion / Revenue Loss / Institutional Portion-Payroll related Costs	534,662.00	2,442,665.00	434,662.00	2,008,003.00
		<b>ASU - Three Rivers Total</b>		<b>534,662.00</b>	<b>2,442,665.00</b>	<b>434,662.00</b>	<b>2,008,003.00</b>
N/A	7/23/2021	Black River Technical College	Student Aid Portion / Revenue Loss / Institutional Portion-HVAC,Technology/Oper Costs	3,956,859.00	5,045,736.00	130,427.00	4,915,309.00
		<b>Black River Technical College Total</b>		<b>3,956,859.00</b>	<b>5,045,736.00</b>	<b>130,427.00</b>	<b>4,915,309.00</b>
N/A	7/23/2021	Cossatot CC of the UofA	Student Aid Portion / Revenue Loss / Institutional Portion	1,695,817.00	2,919,973.00	212,362.92	2,707,610.08
		<b>Cossatot CC of the UofA Total</b>		<b>1,695,817.00</b>	<b>2,919,973.00</b>	<b>212,362.92</b>	<b>2,707,610.08</b>
N/A	7/23/2021	East Arkansas Community College	Student Aid Portion / Revenue Loss / Institutional Portion-HVAC,Network Upgrade	2,970,148.00	2,970,148.00	324,090.41	2,646,057.59
		<b>East Arkansas Community College Total</b>		<b>2,970,148.00</b>	<b>2,970,148.00</b>	<b>324,090.41</b>	<b>2,646,057.59</b>
N/A	7/23/2021	Henderson State University	Student Aid Portion / Revenue Loss	493,000.00	10,385,073.00	444,800.00	9,940,273.00
		<b>Henderson State University Total</b>		<b>493,000.00</b>	<b>10,385,073.00</b>	<b>444,800.00</b>	<b>9,940,273.00</b>
N/A	7/23/2021	National Park College	Student Aid Portion / Revenue Loss / Institutional Portion-Technology Costs	7,272,223.00	8,510,663.00	-	8,510,663.00
		<b>National Park College Total</b>		<b>7,272,223.00</b>	<b>8,510,663.00</b>	<b>-</b>	<b>8,510,663.00</b>

**American Rescue Plan Act - Direct Funding Awards - Institutions**

*Beginning Appropriation Balance* \$ 1,600,000,000.00

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 09/10/2021	Balance of Funding Available to Draw as of 09/10/2021
N/A	7/23/2021	North Arkansas College	Student Aid Portion / Revenue Loss / Institutional Portion-Environmental Syst,Technology	5,106,323.00	5,106,323.00	111,899.00	4,994,424.00
		<b>North Arkansas College Total</b>		<b>5,106,323.00</b>	<b>5,106,323.00</b>	<b>111,899.00</b>	<b>4,994,424.00</b>
N/A	7/23/2021	Northwest Arkansas Community College	Student Aid Portion / Institutional Portion-Payroll and Technology related costs	12,037,824.00	12,037,824.00	-	12,037,824.00
		<b>Northwest Arkansas Community College Total</b>		<b>12,037,824.00</b>	<b>12,037,824.00</b>	<b>-</b>	<b>12,037,824.00</b>
N/A	8/27/2021	Northwest Technical Institute	Student Aid Portion / Institutional Portion-HVAC	889,176.00	1,142,352.00	-	1,142,352.00
		<b>Northwest Technical Institute Total</b>		<b>889,176.00</b>	<b>1,142,352.00</b>	<b>-</b>	<b>1,142,352.00</b>
N/A	7/23/2021	Ozarka College	Student Aid Portion / Revenue Loss / Institutional Portion-Moveable Furniture/Indirect Costs	2,955,595.00	2,955,595.00	1,103,368.28	1,852,226.72
		<b>Ozarka College Total</b>		<b>2,955,595.00</b>	<b>2,955,595.00</b>	<b>1,103,368.28</b>	<b>1,852,226.72</b>
N/A	7/23/2021	SAU - Tech	Student Aid Portion / Institutional Portion-HVAC/WiFi	2,664,629.00	2,664,629.00	68,538.00	2,596,091.00
		<b>SAU - Tech Total</b>		<b>2,664,629.00</b>	<b>2,664,629.00</b>	<b>68,538.00</b>	<b>2,596,091.00</b>
N/A	7/23/2021	South Arkansas Community College	Student Aid Portion / Institutional Portion-Payroll and Technology related costs	1,086,725.00	3,746,053.00	31,281.00	3,714,772.00
		<b>South Arkansas Community College Total</b>		<b>1,086,725.00</b>	<b>3,746,053.00</b>	<b>31,281.00</b>	<b>3,714,772.00</b>
N/A	7/23/2021	Southeast Arkansas College	Student Aid Portion / Revenue Loss / Institutional Portion-Tech/PPE/Lab Updates	4,368,983.00	4,368,983.00	925,629.00	3,443,354.00
		<b>Southeast Arkansas College Total</b>		<b>4,368,983.00</b>	<b>4,368,983.00</b>	<b>925,629.00</b>	<b>3,443,354.00</b>
N/A	7/23/2021	Southern Arkansas University	Student Aid Portion / Revenue Loss / Institutional Portion	11,342,695.00	11,342,695.00	2,648,700.00	8,693,995.00
		<b>Southern Arkansas University Total</b>		<b>11,342,695.00</b>	<b>11,342,695.00</b>	<b>2,648,700.00</b>	<b>8,693,995.00</b>
N/A	7/23/2021	UA - Fayetteville	Student Aid Portion / Revenue Loss / Institutional Portion	42,348,669.00	42,348,669.00	22,073,043.24	20,275,625.76
		<b>UA - Fayetteville Total</b>		<b>42,348,669.00</b>	<b>42,348,669.00</b>	<b>22,073,043.24</b>	<b>20,275,625.76</b>
N/A	7/23/2021	UA - Fort Smith	Student Aid Portion	5,933,250.00	17,054,270.00	314,950.00	16,739,320.00
		<b>UA - Fort Smith Total</b>		<b>5,933,250.00</b>	<b>17,054,270.00</b>	<b>314,950.00</b>	<b>16,739,320.00</b>
N/A	7/23/2021	UA - Little Rock	Student Aid Portion / Revenue Loss / Institutional Portion	11,858,721.00	18,754,584.00	8,392,407.00	10,362,177.00
		<b>UA - Little Rock Total</b>		<b>11,858,721.00</b>	<b>18,754,584.00</b>	<b>8,392,407.00</b>	<b>10,362,177.00</b>
N/A	7/23/2021	UA - Medical Sciences	Student Aid Portion / Revenue Loss / Institutional Portion	952,797.00	2,432,580.00	793,457.51	1,639,122.49
		<b>UA - Medical Sciences Total</b>		<b>952,797.00</b>	<b>2,432,580.00</b>	<b>793,457.51</b>	<b>1,639,122.49</b>
N/A	7/23/2021	UA - Monticello	Student Aid Portion / Institutional Portion-HVAC	5,176,192.00	10,030,939.00	473,935.00	9,557,004.00
		<b>UA - Monticello Total</b>		<b>5,176,192.00</b>	<b>10,030,939.00</b>	<b>473,935.00</b>	<b>9,557,004.00</b>
N/A	7/23/2021	UA - Phillips Community College	Student Aid Portion / Institutional Portion-Payroll and Technology related costs	3,575,324.00	3,575,324.00	33,177.58	3,542,146.42
		<b>UA - Phillips Community College Total</b>		<b>3,575,324.00</b>	<b>3,575,324.00</b>	<b>33,177.58</b>	<b>3,542,146.42</b>
N/A	7/23/2021	UA - Pine Bluff	Student Aid Portion / Institutional Portion-Touch Free upgrades	10,098,105.00	11,736,549.00	-	11,736,549.00

**American Rescue Plan Act - Direct Funding Awards - Institutions**

*Beginning Appropriation Balance* \$ 1,600,000,000.00

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 09/10/2021	Balance of Funding Available to Draw as of 09/10/2021
		<b>UA - Pine Bluff Total</b>		<b>10,098,105.00</b>	<b>11,736,549.00</b>	-	<b>11,736,549.00</b>
N/A	7/23/2021	UA - Pulaski Technical College	Student Aid Portion / Institutional Portion	8,152,876.00	14,979,812.00	940,241.00	14,039,571.00
		<b>UA - Pulaski Technical College Total</b>		<b>8,152,876.00</b>	<b>14,979,812.00</b>	<b>940,241.00</b>	<b>14,039,571.00</b>
N/A	7/23/2021	UA - Rich Mountain Community College	Student Aid Portion / Revenue Loss / Institutional Portion-Technology Costs	1,637,963.00	2,045,387.00	325,780.00	1,719,607.00
		<b>UA - Rich Mountain Community College Total</b>		<b>1,637,963.00</b>	<b>2,045,387.00</b>	<b>325,780.00</b>	<b>1,719,607.00</b>
N/A	7/23/2021	UACC - Batesville	Student Aid Portion / Institutional Portion-HVAC,Boilers,Videoconferencing	1,988,319.00	3,501,687.00	1,085,273.06	2,416,413.94
		<b>UACC - Batesville Total</b>		<b>1,988,319.00</b>	<b>3,501,687.00</b>	<b>1,085,273.06</b>	<b>2,416,413.94</b>
N/A	7/23/2021	UACC - Hope-Texarkana	Student Aid Portion / Revenue Loss	4,386,872.00	4,386,872.00	143,150.00	4,243,722.00
		<b>UACC - Hope-Texarkana Total</b>		<b>4,386,872.00</b>	<b>4,386,872.00</b>	<b>143,150.00</b>	<b>4,243,722.00</b>
N/A	7/23/2021	UACC - Morrilton	Student Aid Portion / Revenue Loss / Institutional Portion-HVAC,Technology/Oper Costs	6,208,885.00	6,208,885.00	1,142,420.00	5,066,465.00
		<b>UACC - Morrilton Total</b>		<b>6,208,885.00</b>	<b>6,208,885.00</b>	<b>1,142,420.00</b>	<b>5,066,465.00</b>
N/A	7/23/2021	University of Central Arkansas	Student Aid Portion / Revenue Loss / Institutional Portion	12,630,640.00	26,933,734.00	11,946,754.00	14,986,980.00
		<b>University of Central Arkansas Total</b>		<b>12,630,640.00</b>	<b>26,933,734.00</b>	<b>11,946,754.00</b>	<b>14,986,980.00</b>

**Subtotal - Institutions 207,364,802.50 311,383,962.00 72,341,767.13 234,183,269.37**

**Total Appropriation Requests - Institutions 207,364,802.50**  
**Total Appropriation Requests - State Agencies 786,436,952.00**  
**Total Appropriation Requested 993,801,754.50**

**Remaining Appropriation Balance \$ 606,198,245.50**