



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
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November 5, 2021

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY22 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY22 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY22 Agency Request	FY22 Executive Recommendation	FY22 Original Appropriation	FY21 Actual Expenditures	FY22 Authorized	Adjustment Requested	FY22 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Administrative Office of the Courts - Juvenile Justice Reform	Operating Expenses	\$ 61,158	\$ 61,158	\$ 61,158	\$ 29,492	\$ 61,158	\$ 102,276	\$ 163,434	X		N/A
	Conf. & Travel Exp.	\$ 102,276	\$ 102,276	\$ 102,276	\$ 375	\$ 102,276	\$ (102,276)	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$163,434</b>	<b>\$163,434</b>	<b>\$163,434</b>	<b>\$29,867</b>	<b>\$163,434</b>	<b>\$0</b>	<b>\$163,434</b>			

The COVID Pandemic caused the need for Conference and Travel Expenses to be substituted by budgeted Operating Expenses because of the necessity to conduct these events and support the courts virtually again for FY22. This TEMPORARY TRANSFER for FY22 will enable the Administrative Office of the Courts to perform FY22 Training and Support virtually until face to face events can be safely resumed and planned in advance of the event date.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2022**

Business Area: 0023 Business Area Title: Administrative Office of the Courts  
 Funds Center: U87 Funds Center Title: Savvy Program  
 Fund: FJD2500 Fund Title: JUVENILE JUSTICE SYSTEM Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	61,158	29,492				502:00:02	FJD2500	102,276
505:00:09 Conference & Travel Expenses	102,276	375	505:00:09	FJD2500	102,276			
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

The COVID Pandemic caused the need for Conference and Travel Expenses to be substituted by budgeted operating expenses because of the necessity to conduct these events and support the courts virtually again for FY22. This TEMPORARY TRANSFER for FY22 will enable the Administrative Office of the Courts to perform FY22 Training and Support virtually until face to face events can be safely resumed and planned in advance of the event date.



\_\_\_\_\_  
Agency Director

Cayce A. Raney

\_\_\_\_\_  
Budget Approval

N/A

\_\_\_\_\_  
DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2021 use the agency's fiscal year 2021 expenditures as of April 30, 2021 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2021 - May 2022 use the agency's fiscal year 2021 expenditures. For transfers requested during the month of June 2022 use the agency's fiscal year 2022 as of April 30, 2022.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY22 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY22 Agency Request	FY22 Executive Recommendation	FY22 Original Appropriation	FY21 Actual Expenditures	FY22 Authorized	Adjustment Requested	FY22 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
									Approve	Disapprove		
2. Department of Parks, Heritage and Tourism, Heritage Division - Arkansas State Archives	Operating Expenses	\$ 1,142,695	\$ 1,142,695	\$ 1,142,695	\$ 1,354,724	\$ 1,142,695	\$ 10,800	\$ 1,153,495	X		N/A	
	Conf. & Travel Exp.	\$ 7,206	\$ 7,206	\$ 7,206	\$ 383	\$ 7,206		\$ 7,206				
	Professional Fees	\$ 20,800	\$ 20,800	\$ 20,800	\$ -	\$ 20,800	\$ (10,800)	\$ 10,000				
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$1,170,701</b>	<b>\$1,170,701</b>	<b>\$1,170,701</b>	<b>\$1,355,107</b>	<b>\$1,170,701</b>	<b>\$0</b>	<b>\$1,170,701</b>				

The Arkansas State Archives section of the Division of Arkansas Heritage does not have a current need to utilize the professional fees appropriation line item. These funds are needed for normal operational expenses such as IT equipment purchases, maintenance contracts and purchase of archival supplies.

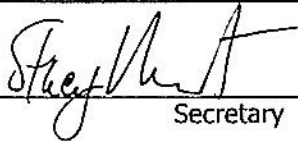
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2022**

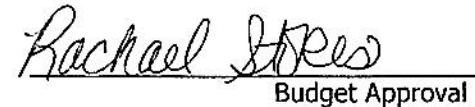
Business Area: 0865 Business Area Title: Department of Parks, Heritage and Tourism  
 Funds Center: 482 Funds Center Title: 832 of 21 (5)  
 Fund: HRA0610 Fund Title: DAH-St Archives GR Functional Area: Rec

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$1,142,695	\$1,354,724				5020002	HRA0610	\$10,800
505:00:09 Conference & Travel Expenses	\$7,206	\$383						
506:00:10 Professional Fees	\$20,800	\$0	5060010	HRA0610	\$10,800			
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

**Reason for Transfer:**

The Arkansas State Archives section of the Division of Arkansas Heritage does not have a current need to utilize the professional fees appropriation line item. These funds are needed for normal operational expenses such as IT equipment purchases, maintenance contracts and purchase of archival supplies

  
Secretary

  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.