

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

November 5, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

CHANGE IN EXISTING PROGRAM

| | Purpose of Grant & | Federal Appropriation | No. of Positions | DFA - Chief Fiscal Officer | Agency Request in compliance with IT Plan |
|--|---|-----------------------|--------------------|-------------------------------|---|
| <u>Agency</u> | <u>Funding Percentages</u> | Amount Requested | Requested (if any) | Approve Disapprove | Certification (if applicable) |
| Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program | Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug | \$285,473 | 0 | Х | N/A |
| | program and outreach aimed at preventing disease and promoting | Funding Percentages | S | | |

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY22 | 100 | 0 | 0 | 100 |
| FY23 | 0 | 0 | 0 | 0 |
| FY24 | 0 | 0 | 0 | 0 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: August 31, 2022

wellness. MIPPA Priority 1 funding.

DFA IGS State Technology Planning

| Date: | 09/03/2021 | | Grant ID | 93.071 | | Leg | gislative Revie | w Date: | 10/11/21 |
|------------------------|---|----------------|--------------------------|-------------------|----------|---------------------------------|---|----------------------------|----------------------|
| Agency: D | ept Of Commerce | e - Insura | nce | Program Title: | Medic | care Enrollm | ent Assistar | ce Progr | am MIPPA |
| Granting O | rganization: Dept | of Health | and Human | Svc Grant #: | | 210 | DZARMISH- | 00 | |
| ffective D | ate of Authorizatio | n: | Beginning: | 09/01/202 | 1 | _ Endi | ng: | 06/30/20 | 72 |
| urpose of | Grant / Reason fo | r addition | or change: (in | clude attachments | is nece | ssary to provid | | | |
| Medicare S | on of program provi avings Program (MS art D prescription d | SP) award | from Medicare | Improvement for | Patient | s and Provide | rs (MIPPA), h | as also ad | ded the |
| | | | Pro | ject-Grant Fund | lina | | | | |
| | rea Code: | 04 | | Ject-Grant Fund | mig | | | | |
| unds Cen und Code | ter Code: | N4 | NAME OF TAXABLE PARTY. | | | | n of Existing | | - |
| | Area Code: | FIDO | | | | New Progra | Existing Progr im: | am: | × |
| | | Endors | New Funds | State | 41. | | her | | oject |
| Regular Sa | laries | reuera | 78,061 | Matching Fun | us | Matchin | ng Funds | | otal |
| Extra Help | | | 78,001 | | | _ | | | 78,061 |
| Operating | Expenses | | 58,199 | | | | | | 58,199 |
| Personal S | ervices Matching | | 28,610 | | | | | | 28,610 |
| Conference | e &Travel Expense | | 19,440 | | | | | | 19,440 |
| Profession | al Fees | | 76,000 | | | | | 0 | 76,000 |
| Capital Ou | tlay | | | | | | | | |
| Data Proce | essing | | | | | | | | |
| Grants and | d Aid (CI: 04) | | | | | | | | |
| Other:Pror | notional Items | | 25,163 | | | | | | 25,16 |
| Total | | \$ | 285,473 | \$ | | \$ | | \$ | 285,47 |
| Add | | | | | | • | | | Remove |
| | Federal | | inding Perce | entages Other | | otal | Туре | of Federa | al Grant |
| FY 22 | 100 % | | % | % | 10 | | | WIA | |
| FY 23 FY 24 | % | | % | 96 | | % | N | lon-WIA | * |
| FY 25 | % | | % | % | | % | | | |
| FY 26 | % | | % | % | | % | | | |
| nticipated | Duration of Feder | al Funds | 08/ | 31/2022 | | | | | |
| ositions | to be established | d: (list ea | ch position se | parately) | | Items requests in compliance | ogy Planning to ed for information with Technology gy Planning Unit. | n technolog Plans as su | |
| Personnel | 1 100 T 7 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10 | Cont | Commitment | | | | | • unclassifier | positions only |
| Area | Position Number | Cost Center | Commitment Item | Pos | sition 7 | itle | Class Code | Grade | Line Item Maximum |
| | | | | | | | | | |
| Add | | | | • | | | | | Remove |
| State fund Assembly | ds will not be used and authorized by | to replace | e federal fund ernor. | s when such fund | s expi | re, unless ap | propriated by | the Gen | eral |
| Approved | MCL. | 09/03/21 | 1 | lunger s | 2.30 | 21 | | | |
| Agency Dir | ector | Date | Office | | ate | _ | ffice of Person | nel Mgmt | Date |
| The said | 7000 9 | 13/2 | 1 | ey 9/21 | /21 | | | | |

CHANGE IN EXISTING PROGRAM

wellness.

| CHANGE IN EXISTING PF Agency | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
|---|---|--|--|---|---|
| Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program | Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug | \$277,122 | 0 | Х | N/A |
| _ | program and outreach aimed at preventing disease and promoting | Funding Percentages | S | | |

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY22 | 100 | 0 | 0 | 100 |
| FY23 | 0 | 0 | 0 | 0 |
| FY24 | 0 | 0 | 0 | 0 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: August 31, 2022

| Date: Agency: D | | | C ID | | | | 2 339 35 2 | 8 E | |
|---|---|----------------------------------|---|--|---|--|--|---|---|
| Agency: D | 09/03/2021 | | Grant ID | 93.071 | | _ | Legislative Re | | |
| | ept Of Commerce | e - Insura | nce | Program Title: | Medic | care Enro | ilment Assista | ance Prog | ram MIPPA |
| Granting O | organization: Dept | of Health | and Human | Svc Grant #: | | | 2103ARMIAA | V-00 | |
| ffective D | ate of Authorizatio | n: | Beginning: | 09/01/202 | 1 | _ E | inding: | 06/30/2 | 022 |
| urpose of | f Grant / Reason fo | r addition | or change: (in | idude attachments a | s neces | ssary to pro | | | |
| Continuatio | on of program provi | des applic | ation assistance | e to people likely to | o be eli | gible for t | he low income | subsidy pro | gram (LTS) |
| 1edicare P | avings Program (M: Part D prescription d | rug progr | am and outrea | ch aimed at preven | ting dis | sease and | promoting wel | ness. | ded the |
| | | | NAME OF THE PARTY | 12-1-12-12-12-12-12-12-12-12-12-12-12-12 | 929 | | | | |
| Business A | rea Code: | 04 | | oject-Grant Fund | ling | | | | |
| unds Cen | | N4 | | | | | ation of Existin | | |
| und Code unctional | : Area Code: | FIDO | NAME OF TAXABLE PARTY. | | | Change New Pro | in Existing Pro | gram: | * |
| | | - 00 | New | State | | 1 | e with the | | |
| | | Federa | I Funds | Matching Fur | ds | Mati | Other ching Funds | | roject Total |
| Regular Sa | alaries | | 48,754 | | | | | | 48,75 |
| Extra Help | | | | | | | | | |
| Operating | Expenses | | 19,373 | | | | | | 19,37 |
| Personal S | ervices Matching | | 17,868 | | | | | | 17,86 |
| Conference | e &Travel Expense | | 4,770 | | | | | | 4,77 |
| Profession | al Fees | | 170,000 | | | | | 1 | 170,00 |
| Capital Out | tlay | | | | | | | | ., |
| Data Proce | essing | | | | | | | | |
| Grants and | d Aid (CI: 04) | | | | | | | | |
| Other:Pror | notional Items | | | | | - | | + | 0000000 |
| Total | | s | 16,357 277,122 | • | | \$ | | \$ | 16,35 277,17 |
| | 1 | | 2.7,122 | N#A | | | | 7 | Remov |
| Add | | | | | | | | | Action |
| Add | * | | | | | | | | |
| Add | • | Fu | inding Perce | entages | | | Турс | of Feder | al Grant |
| | Federal | | tate | Other | | otal | Туре | | al Grant |
| FY 22 [| 100 % | | itate % | Other % | T 100 | 0 % | Турс | of Feder | al Grant |
| | | | tate | Other | | | Турс | | al Grant |
| FY 22 FY 23 FY 24 FY 25 | 100 % % % | | % % % % | Other % % % % % | | % % % | Турс | WIA | |
| FY 22 FY 23 FY 24 | 100 % % % | | % % % % | Other % % | | % % % | Турс | WIA | |
| FY 22 FY 23 FY 24 FY 25 FY 26 | 100 % % % | S | % % % % % | Other % % % % % | | % % % % % | | WIA Non-WIA | _ * |
| FY 22 FY 23 FY 24 FY 25 FY 26 | 100 % % % % % | S | % % % % % | Other | | % % % % DFA-Tech | nnology Planning | WIA Non-WIA | x Date |
| FY 22 FY 23 FY 24 FY 25 FY 26 | 100 % % % % % | S al Funds | % % % % % % % % % | Other | | % % % % PFA-Tech Items requin complian | | WIA Non-WIA J Unit tion technology Plans as suit. | Date Date Or must be obmitted to |
| FY 22 FY 23 FY 24 FY 25 FY 26 Strictle FY 26 FY | 100 % % % % % % % % % % The proof of Feder to be established. | al Funds d: (list ea | tate % % % % % % % % % Ch position se | Other | 100 | 9 % % % % % % % % % % % % % % % % % % % | pested for informance with Technology Planning Un | WIA Non-WIA J Unit tion technology Plans as stilt. * unclassifie Grade | Date gy must be abmitted to dipositions only Line Item |
| FY 22 FY 23 FY 24 FY 25 FY 26 FY 26 Conticipated | 100 % % % % % f Duration of Feder | S al Funds d: (list ea | tate % % % % % % % % % ch position se | Other | | 9 % % % % % % % % % % % % % % % % % % % | nnology Planning Jested for informa nce with Technolo loology Planning Un | WIA Non-WIA J Unit tion technology Plans as stilt. * unclassifie Grade | Date gy must be abmitted to |
| FY 22 FY 23 FY 24 FY 25 FY 26 Strictle FY 26 FY | 100 % % % % % % % % % % The proof of Feder to be established. | al Funds d: (list ea | tate % % % % % % % % % Ch position se | Other | 100 | 9 % % % % % % % % % % % % % % % % % % % | pested for informance with Technology Planning Un | WIA Non-WIA J Unit tion technology Plans as stilt. * unclassifie Grade | Date gy must be abmitted to d positions only Line Item Maximum |
| FY 22 FY 23 FY 24 FY 25 FY 26 Vositions Personnel Area Add | 100 % % % % % f Duration of Feder to be established | al Funds d: (list ea | tate % % % % % % % % Ch position se | Other % % % % % % 31/2022 Pos | 100 | 9 % % % % % % DFA-Tech Items require complian DFA-Techr | nnology Planning dested for informa nce with Technolo nology Planning Un Class Code | WIA Non-WIA J Unit tion technology Plans as stilt. * unclassifie Grade | Date gy must be abmitted to dispositions only Line Item Maximum |
| FY 22 FY 23 FY 24 FY 25 FY 26 Vositions Personnel Area Add State func | 100 % % % % % f Duration of Feder to be established Position Number | al Funds d: (list ea Cost Center | tate % % % % % % % % Ch position se Commitment Item | Other % % % % % % 31/2022 Pos | 100 | 9 % % % % % % DFA-Tech Items require complian DFA-Techr | nnology Planning dested for informa nce with Technolo nology Planning Un Class Code | WIA Non-WIA J Unit tion technology Plans as stilt. * unclassifie Grade | Date gy must be abmitted to d positions onl Line Item Maximum |
| FY 22 FY 23 FY 24 FY 25 FY 26 Vositions Personnel Area Add State func | 100 % % % % % f Duration of Feder to be established | al Funds d: (list ea Cost Center | tate % % % % % % % % Ch position se Commitment Item | Other % % % % % % 31/2022 Pos | 100 | 9 % % % % % % DFA-Tech Items require complian DFA-Techr | nnology Planning dested for informa nce with Technolo nology Planning Un Class Code | WIA Non-WIA J Unit tion technology Plans as stilt. * unclassifie Grade | Date gy must be abmitted to dispositions only Line Item Maximum |
| FY 22 FY 23 FY 24 FY 25 FY 26 Vositions Personnel Area Add State func | 100 % % % % % f Duration of Feder to be established Position Number | al Funds d: (list ea Cost Center | tate % % % % % % % % Ch position se Commitment Item | Other % % % % % % 31/2022 Pos | 100 | 9 % % % % % % DFA-Tech Items require complian DFA-Techr | nnology Planning dested for informa nce with Technolo nology Planning Un Class Code | WIA Non-WIA J Unit tion technology Plans as stilt. * unclassifie Grade | Date gy must be abmitted to dispositions only Line Item Maximum |
| FY 22 FY 23 FY 24 FY 25 FY 26 Vositions Personnel Area Add State func | 100 % % % % % f Duration of Feder to be established Position Number | al Funds d: (list ea Cost Center | ch position se Commitment Item | Other % % % % % 31/2022 parately) Pos | 100 Indicate of the second of | 9 % % % % % % DFA-Tech Items require complian DFA-Techr | nnology Planning dested for informa nce with Technolo nology Planning Un Class Code | WIA Non-WIA Junit tion technology Plans as stit. * unclassifie Grade | Date gy must be abmitted to d positions only Line Item Maximum |

CHANGE IN EXISTING PROGRAM

| | Purpose of Grant & | Federal Appropriation | No. of Positions | DFA - Chief Fiscal Officer | Agency Request in compliance with IT Plan |
|--|---|-----------------------|--------------------|-------------------------------|---|
| <u>Agency</u> | <u>Funding Percentages</u> | Amount Requested | Requested (if any) | Approve Disapprove | Certification (if applicable) |
| Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program | Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug | \$51,093 | 0 | X | N/A |
| | program and outreach aimed at preventing disease and promoting | Funding Percentages | 5 | | |

FY22 100 100 0 FY23 0 0 0 0 FY24 0 0 0 0 FY25 0 0 0 0 FY26 0 0

State

Other

Total

Federal

Anticipated Duration of Federal Funds: August 31, 2022

wellness. MIPPA Priority 3 funding.

DFA IGS

State Technology Planning

| | | | | | - | | | | |
|----------------------|--|-------------------|-----------------|------------------------|---------|----------------|---|-----------------------------|-------------------------|
| Date: | 09/03/2021 | | Grant ID | 93.071 | | Leg | Islative Revi | ew Date: | 10/11/21 |
| Agency: D | ept Of Commerce | e - Insura | nce | Program Title: | Medic | are Enrollm | ent Assistan | ce Progr | am MIPPA |
| ranting C | Organization: Dept | of Health | and Human S | Svc Grant #: | | 210 | 3ARMIDR- | 00 | |
| ffective D | ate of Authorizatio | n: | Beginning: | 09/01/2021 | | Endi | ng: | 06/30/20 | 22 |
| urpose of | f Grant / Reason fo | r addition | or change: (in | clude attachments as | s neces | sary to provid | | | |
| tedicare S | on of program provi lavings Program (M Part D prescription d | SP) award | from Medicare | Improvement for P | atient | and Provide | s (MIPPA), h | as also ad | ded the |
| | | | Pro | ject-Grant Fund | ina | | | | |
| unds Cen und Code | Area Code: oter Code: e: Area Code: | 042 N4 FID0 | 25 11 603 | yeer draiter and | mg | | n of Existing existing Progr m: | | * |
| | | 205 270 | New I Funds | State Matching Fund | is | - | her g Funds | | roject |
| Regular Sa | alaries | 1.000.0 | 7,672 | ridicining (disc | | 1 ideal | g rands | - ' | 7,67 |
| xtra Help | ğ | | 7,072 | | | | | | 7,07. |
| Operating | Expenses | | 18,291 | | | | | | 18,29 |
| ersonal S | iervices Matching | | 2,812 | | | | | | 2,81 |
| onferenc | e &Travel Expense | | 10,620 | | | | | | 10,62 |
| Profession | al Fees | | | | | | | | |
| Capital Ou | tlay | | | | | | | | |
| Data Proce | essing | | | | | | | | |
| Grants and | d Aid (CI: 04) | | | | | | | | |
| Other: Pro | motional Items | | 11,698 | | | | | | 11,69 |
| Total | | \$ | 51,093 | \$ | | \$ | | \$ | 51,09 |
| Add | Federal | | inding Perce | Other | | otal | Туре | of Federa | Remove al Grant |
| FY 22 FY 23 | 100 % | | % | % | 100 | % | | WIA | Ш |
| FY 24 | % | | % | % % | _ | % | 1 | lon-WIA | N. |
| FY 25 | % | | % | % | | % | | | |
| FY 26 | % | | % | % | | % | | | |
| nticipated | Duration of Feder | al Funds | 08/ | 31/2022 | - | DEA-Technol | ogy Planning (| Init | Date |
| ositions | to be established | d: (list ea | ch position se | parately) | | Items requeste | ed for information with Technology by Planning Unit | on technolog Plans as su | y must be bmitted to |
| Personne | Position Number | Cost | Commitment | Pos | ition T | itle | Class | • unclassified | Line Item |
| Area | | Center | Item | 1.35 | | | Code | Citade | Maximum* |
| | | | | | | | | | |
| Add | | | | | | | | L | Remove |
| | -/ | | | s when such funds | expir | e, unless ap | propriated by | the Gen | eral |
| Agency Dir | rector | Date | Office | e of Budget Da | ate | Of | fice of Person | nel Mgmt | Date |
| 5 | Two 9 | /3/21 | е | ey 9/21/21 | | | | | |

CHANGE IN EXISTING PROGRAM

| CHANGE IN EXISTING PR Agency | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
|---|---|--|--|---|---|
| Department of Commerce- Insurance Division - State Flexibility to Stabilize the Market | This program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvements for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program | \$676,156 | 0 | Χ | N/A |
| | and outreach aimed at preventing disease and promoting wellness. | Funding Percentages | 3 | | |

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY22 | 100 | 0 | 0 | 100 |
| FY23 | 0 | 0 | 0 | 0 |
| FY24 | 0 | 0 | 0 | 0 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: September 30, 2023

| Date: | 09/16/2021 | 5 7 | Grant ID | PRPPR210165-01 | -00 | Leg | islative Revi | ew Date: | 10/11/2021 |
|---|-------------------------|----------------|---|--|---------|--|--|----------------------------|------------------------|
| Agency: D | ept of Commerce | - Insura | nce | Program Title: | State | Flexibility to | Stabilize th | e Marke | t |
| Granting O | rganization: Dept | of Health | and Human | Sv_Grant #: | | PF | RPPR21016 | 5 | |
| Effective D | ate of Authorizatio | in: | Beginning: | 09/15/2021 | | Endir | ng: | 09/14/2 | 023 |
| Purpose of | Grant / Reason fo | r addition | n or change: (i | ndude attachments a | s neces | sary to provide | thorough inf | ormation) | |
| Savings Pro | oram (MSP) award | from Med | dicare Improve | e likely to be eligible ement for Patients ar at preventing diseas | nd Prov | iders (MIPPA | , has also a | ram (LIS) | . Medicare Medicare |
| | | | Pro | oject-Grant Fund | ing | | | | |
| Business A | | 04 | 25 | -, | | c | (F.) | | |
| Funds Cent Fund Code | | FIDO | an anterior and an artist and artist artist and artist and artist | | | Continuation Change in E | | | |
| | Area Code: | COL | | | | New Program | | 1700M | |
| | | Federa | New Il Funds | State Matching Fund | ds | Ott Matchin | The same of the sa | | roject Total |
| Regular Sa | aries | | 153,324 | | | | | | 153,32 |
| Extra Help | | | | | | | | | |
| Operating I | Expenses | | 80,240 | | | | | | 80,24 |
| Personal Se | ervices Matching | | 65,163 | | | | | | 65,16 |
| Conference | &Travel Expense | | | | | | | | |
| Professiona | l Fees | | 377,429 | | | | | | 377,42 |
| Capital Out | iay | | | | | | | | |
| Data Proce | ssing | | | | | | | | |
| Grants and | Aid (CI: 04) | | | | | | | | |
| Other: | | | | | | | | | |
| Total | | \$ | 676,156 | \$ | | \$ | | \$ | 676,150 |
| Add | | | | | | | | | Remove |
| FY 22 FY 23 FY 24 FY 25 FY 26 | Federal 100 % % % % % % | | inding Percentate % % % % % % | Other % % % % % % % % | | 00 % % % % | •• | WIA | al Grant |
| | 0 0 15 1 | 77-1.42 | - | 0.00.002 | | | | | |
| | Duration of Feder | | ch position se | 9/20/23 parately) | - ' | DFA-Technolog Items requested in compliance w DFA-Technolog | for information for the formation of the | n technolog Plans as su | |
| Personnel Area | Position Number | Cost Center | Commitment Item | Posi | tion Ti | tle | Class Code | Grade | Line Item Maximum |
| | | | | | | | | | |
| Add | | | | | | | 4 | [| Remove |
| Assembly Approved | and authorized by | | | | 11-4 | اد. | 145 15 | | Date |
| Agency Dire | ctor | Date | C) MT | e of Budget Da Turner 10/8/21 | ite | Off | ce of Personr | iei ingmit | Date |

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Agency Request in
State Technology Planning
Agency Request in
State Technology Planning
Agency Request in
Compliance with IT Plan
Requested (if any)
Approve Disapprove
State Technology Planning
Agency Request in
Compliance with IT Plan
State Technology Planning
Agency Request in
Compliance with IT Plan
State Technology Planning
Agency Request in
Compliance with IT Plan
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 Department of Health -Epidemiology and Laboratory Capacity

Agency

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to participate in optional surveillance data collection on COVID-19 during pregnancy and through the Surveillance for Emerging Threats to Mothers and Babies Network (SET-NET). The surveillance will be used to monitor the impact of COVID-19 to mothers and babies includes the collection of information about illness course, obstetric history, and pregnancy and birth outcomes among pregnant women and their infants. This award will provide critical financial and technical resources and support to the SET-NET program to have full monitoring of pregnant women with laboratory evidence of SARS-CoV-2 infection to monitor pregnancy, fetal, birth, and infant outcomes. This funding will support a state-level coordinator and additional staff to conduct activities, such as data abstraction, data management, and reporting to CDC.

Anticipated Duration of Federal Funds: July 31, 2024

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY22 | 100 | 0 | 0 | 100 |
| FY23 | 100 | 0 | 0 | 100 |
| FY24 | 100 | 0 | 0 | 100 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |

| Date: | 08/05/2021 | | Grant ID | 93.323 | | Leg | islative Revi | ew Date: | |
|--|---|--|--|---|--|---|--|---|---|
| Agency: D | epartment of Hea | lth | State of the state | Program Title: | Epide | miology and | Laboratory | Capacit | y for Preve |
| Granting O | rganization: Cente | ers for Dis | ease Control | Grant #: | | 5 NU50 | CK000538 | 03-00 | |
| ffective D | ate of Authorizatio | n: | Beginning: | 07/01/2021 | 1 | Endi | ng: | 06/30/20 | 022 |
| urpose of | Grant / Reason fo | r addition | or change: (in | clude attachments a | s neces | sary to provide | e thorough inf | ormation) | ê |
| surveillance Network (S collection of their infant monitoring outcomes. | e to the COVID-19 of data collection on ET-NET). The surve f Information about s. This award will p of pregnant women This funding will suggement, and reporti | COVID-19 cillance wil cillness co rovide crit n with labo upport a si | during pregna il be used to m urse, obstetric ical financial ar oratory evidence tate-level coord | ancy through the Si onitor the impact of history, and pregnind technical resource of SARS-CoV-2 in | urveilland of COVID ancy are ces and offection | nce for Emerg D-19 to moth ad birth outco support to the to monitor p | ging Threats to ers and babis mes among p ne SET-NET p regnancy, fet | o Mother is include pregnant program to ral, birth, | s and Babies s the women and o have full and infant |
| | | | | | | | | | |
| Ducinass A | ros Cadas | 00 | | ject-Grant Fund | ling | | | | |
| Business A Funds Cent | 0.721.015.05150.751. | 064 | The state of the s | | | Continuation | n of Existing | Drogram | |
| und Code | | 34F PHD0 | | | | | xisting Progr | | |
| | Area Code: | HH | | | | New Progra | | Gill. | A |
| | | | | | | | | | |
| | | | New ral Funds | State Matching Fun | ds | 5000 PM (1000) | her g Funds | | roject Total |
| Regular Sa | laries | | | | | | | | |
| Extra Help | | | | | | | | | |
| Operating | Expenses | | | | | | | | |
| Personal Se | ervices Matching | | | | | | | | |
| 9 D C | e &Travel Expense | | | | | | | | |
| Professiona | | | | | | | | | |
| Capital Out | <u>A</u> | | | | | | | | |
| Data Proce | 7 WEST SE | | | | - | | | | |
| Grants and | Aid (CI: 04) | | | | | | | | |
| Other: Miso | c. CI:51 | | 300,000 | | | | | | 300,00 |
| Total | | \$ | 300,000 | \$ | | \$ | | \$ | 300,00 |
| Add | | | | | | | | | Remove |
| | | Fu | nding Perce | ntages | | | Туре | f Feder | al Grant |
| | Federal | S | tate | Other | T | otal | | CTC COLUMN AND | |
| FY 21 | % | | % | % | | % | | WIA | |
| FY 22 | 100 % | | % | % | 100 |) % | | on-WIA | \boxtimes |
| FY 23 | 100 % | | % | % | 100 | % | IN | OU-MIN | EN. |
| FY 24 | 100 % | 7 | % | % | 100 | % | | | |
| FY 25 | % | | % | % | | % | | | |
| nticipated | Duration of Feder | al Funds | 07/ | 31/2024 | _ | | | | |
| | | | | | 700 | DFA-Technolo | gy Planning L | Init | Date |
| ositions | to be established | d: (list ea | ch position sep | parately) | | in compliance v | d for informatio with Technology y Planning Unit. | Plans as su | |
| | | | | prema and a second | | | | * unclassifie | d positions only |
| Personnel Area | Position Number | Cost Center | Commitment Item | Pos | ition Ti | tle | Class Code | Grade | Line Item Maximum |
| HL47 | | 610220 | 501:00:00 | Epidemio | logy Su | pervisor | L099C | GS10 | |
| HL47 | | 610220 | 501:00:00 | Epid | emiolo | gist | L028C | GS09 | |
| Add | | | | | | | | Ī | Remove |
| | s will not be used | to replac | e federal fund | s when such fund | s expir | e, unless app | ropriated by | the Gen | 2000 |
| | and authorized by | | | | | | | | 19 1 2 |
| Approved | by: | | P | , 2 | 2 827 | | / 0 | 0 1 | OFAD |
| Jose | R Reporture | - 60/8/ | 4 fo | | -4-2 | | ante | tinak | ill_ |
| Agéncy Dire | ector | Date * | Office | e of Budget Da | ate | Off | ice of Personi | 36 | Date |
| | | | | | | 1 | 1// | 10/10 | 1 |

ra. 10/8/21

CHANGE IN EXISTING PROGRAM

| CHANGE IN EXISTING PF | ROGRAM | | | | State Technology Planning |
|----------------------------|---|-----------------------|------------------|-------------------------------|---|
| | Purpose of Grant & | Federal Appropriation | No. of Positions | DFA - Chief Fiscal Officer | Agency Request in compliance with IT Plan |
| <u>Agency</u> | Funding Percentages | Amount Requested | | | Certification (if applicable) |
| 6. Department of Education | This request is needed due to a funding increase within the Perkins V | \$74,027 | 0 | X | N/A |

6. Division of Higher Education - Perkins V

legislation that was not anticipated during the budget request process.

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY22 | 100 | 0 | 0 | 100 |
| FY23 | 100 | 0 | 0 | 100 |
| FY24 | 0 | 0 | 0 | 0 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: June 30, 2022

UTILIZATION REPORT

FOR

| Date: | 9/8/2021 | | | Grant ID: | | | | Legislativ | e Kevi | ew Date: | |
|--------------------------------------|---------------------------------|---|----------------|--------------------|--------------------|------------------------------|---------------|-------------|---------------------|-------------------------|--|
| Agency: | Arkansas Di | vision of Hig | gher Educat | tion | | Pri | ogram Title: | Perkins V | r: | | |
| Granting (| Organization: | | US Depa | rtment of Edu | cation (thro | ugh ADE) | | Gr | ant #: | | |
| Effective I | Date of Autho | orization: | | Beginning: | 7/1 | /2021 | E | inding: | | 6/30/20 | 22 |
| Purpose of This requi process. | of Grant / Rea est is needed | eson for add due to a fu | ition or cha | inge: (include a | ettachments a | as necessary egislation (| to provide th | orough info | ormatio ed durin | n): ng the bu | dget reque |
| | | | | Proje | ct-Grant F | unding | | | | | |
| | Area Code: | 070 77 | | | | amanda <u>s</u> | Continua | ation of E | xistina | Program: | |
| Fund Cod | nter Code: le: | FCP0 | 500 | | | | Change | in Existing | | | Х |
| Functiona | I Area Code: | EDI | JC | | | | New Pro | gram: | | | |
| | | | | lew al Funds | | tate ng Funds | Mat | Other | ds | | roject Total |
| Regular S | Salaries | | 1 0001 | ar i unos | 1,1010 | | | | | | |
| Extra Heli | | | | | | | | | | | |
| | Services Mate | thing | | | | | | | | | |
| | Expenses | 1.50 | | 4,829 | | | | | | | 4,82 |
| | ce & Travel E | xpenses | | 0 | | | | | | | |
| Profession | | 3. | | 69,198 | | | | | | | 69,19 |
| Capital O | utlay | | | * | | | | | | | |
| Data Prod | | | | | | | | | | | |
| | nd Aid (CI: 04 | 1) | | | | | | | | | |
| STATE NAME | nrollment and | 10 TO A TO A | | | | | | | | | |
| Other: | | C 23 85,640 A S. P. BUCHO A C. | | | | | | | | | 5 |
| Total | | | \$ | 74,027 | \$ | 29 | - \$ | | - | \$ | 74,02 |
| | | | Fun | ding Percent | tages | | | | Туре | of Fede | ral Grant |
| C/22 | Fed | | S | tate | Othe | r | Total 100% | 7 | | WIA | |
| FY22 FY23 | |)%)% | | | | | 100% | | | | |
| FY24 | | | | | | | 0% 0% | - | | Non-WIA | |
| FY25 FY26 | | | | | | | 0% | | | | |
| | | 10 | | 1,470 | 576057545545455557 | | | | | | |
| Anticipate | ed Duration o | f Federal Fu | unds: | 06) | /30/2022 | | Items req | | nformation | on technologians as sub | Date gy must be in mitted to DFA |
| | | | | sition separat | | | | | Class | * unclassif | led positions o |
| Unit | Area | SubArea | Center | Number | Item | Po | osition Title | | Code | Grade | Maximum |
| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Po | osition Title | | Class Code | Grade | |
| | ed by the Gov | | eplace fede | eral funds who | en such fun | ds expire, | | opriated b | y the (| General A | Assembly |

CHANGE IN EXISTING PROGRAM

| E IN EXISTING P | ROGRAM | | | DFA - Chief | State Technology Planning Agency Request in |
|-----------------|--|-----------------------|--------------------|--------------------|---|
| | Purpose of Grant & | Federal Appropriation | No. of Positions | Fiscal Officer | compliance with IT Plan |
| <u>Agency</u> | Funding Percentages | Amount Requested | Requested (if any) | Approve Disapprove | Certification (if applicable) |
| ent of Human | This is supplemental funding to support Money Follows the Person (MFP) | \$2,998,916 | 0 | Χ | N/A |

7. Departmen Services - Division of Aging, Adult and Behavioral Health the Person -Supplemental Grant Award

which is a Federal grant program that helps Medicaid-eligible people - the elderly, adults with physical and developmental disabilities, and adults with mental illnesses - currently living in long-term care facilities; such as Services - Money Follows nursing homes, and other qualified institutions, transition back into the community and receive home and community-based services.

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY22 | 100 | 0 | 0 | 100 |
| FY23 | 0 | 0 | 0 | 0 |
| FY24 | 0 | 0 | 0 | 0 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| Date: | 8/23/2021 | | G | Frant ID: 93. | 791 | | | * | Legislati | ve Reviev | v Date: | |
|--------------------------------------|--|--|----------------|---|--|------------------------------------|--------------------|---------------------------|---|-----------------------------|---|---|
| Agency: | Arkansas Dep Adult, and Be | | | ices, Division of | f Aging, | | Progra | m Title: | Money Fo Suppleme | | | |
| Granting (| Organization: | | DHHS- Cer | iter for Medicar | e & Medicai | d Service | es | | £ | Grant #: | LICM | \$300145 |
| Effective | Date of Authori | zation: | | Beginning: | 7/1 | /2021 | | r ĉ | Ending: | | 6/30/20 | 22 |
| This is su people — pare facil | of Grant / Reason applemental fur the elderly, actities; such as ty-based service | nding to sup Jults with ph nursing hor | port Money | Follows the Polevelopmental her qualified in | erson (MFP) disabilities, nstitutions, |) which i and adu transition | is a Fe Its wit | ederal gra th mental | ant progra I illnesses | m that h — current | ly living | in long-term |
| Funds Cer Fund Cod | Area Code: nter Code: e: al Area Code: | 07: 896 / PWP2000 / HF | 898 PWE2000 | Proje | ct-Grant F | unamg | | | ation of Ex in Existing gram: | | | х |
| | | | | lew | | tate | a: | | Other | | | oject |
| - | - | a in the | Feder | al Funds | Matchi | ing Fund | s | Ма | tching Fur | nas | | otal |
| Regular S Extra Help | | | | 154,897 | | | | | | | | 154,897 |
| | Expenses | | | 543,108 | | | | | | | | 543,108 |
| 107 | Services Match | ina | | 86,705 | | | | | | | | 86,705 |
| | ce & Travel Exp | A = 14240 | | 3,831 | | | | | | | | 3,831 |
| Profession | | ACTISCS | | 5,001 | | | | | | | | |
| | | | | | | | | | | | | - |
| Capital O | | | | | | | | | | | | - |
| Data Prod | TO THE RESIDENCE OF THE PARTY OF | | | 2,210,374 | | | | | | | | 2,210,374 |
| Other: | nd Aid (CI: 04) | | | 2,220,071 | | | | | | | | 321 |
| 52469 | | | | | | | | | | | | |
| Other: Total | 1100 | | \$ | 2,998,916 | \$ | | 28 | \$ | | * | \$ | 2,998,916 |
| rotai | | | | ing Percenta | ges | | | | | Туре | of Fede | ral Grant |
| I 722 | Fede | | | State | Othe | er | | otal 00% | 1 | | WIA | |
| FY22 FY23 | 100 | % | 16 990 | | | | | 0% | 1 | | *************************************** | |
| FY24 | | | | | | | | 0% 0% | 1 | | Non-WIA | x |
| FY25 FY26 | | | | | | | | 0% | 1 | | | |
| | SEED 224 25 | | 6 | 0/2 | 0/202E | | | | | 1000 | | |
| | ed Duration of | lished: (list | each positi | on separately) | 0/2025 | | | Items required compliance | as State Tec uested for in the with Techn hnology Plan | formation to ology Plans | chnology m as submitt | Date nust be in ed to DFA IGS ided positions only Line Item |
| Org | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | | Posi | tion Title | | Code | Grade | Maximum * |
| Unit | Aled | Subrica | Carter | vanistal | | | | | | | | |
| | nds will not b | | eplace fede | eral funds whe | n such fun | ds expir | re, un | less appi | ropriated | by the G | eneral A | ssembly and |
| | ed by the Gove | mor. | | * g | 1 | | | | | | | |
| Approved | d by: | - | | 1 | 1-2 | - 1 | 1-4- | 21 | | | | |
| Agency D | Jan Ja | el | Date | Offic | e of Budget | | | | Office of I | Personnel I | Mgmt | Date |
| Agency 0 | 25 11 | | 9/24/20 | 04 Cam | e of Budget | 9/27/ | 2021 | | | | Rev | ised 03/29/2021 |

NEW PROGRAM

| <u>Agency</u> | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | Fiscal Officer Approve Disapprove | Agency Request in compliance with IT Plan Certification (if applicable) |
|--|--|---|--|------------------------------------|---|
| Department of Human Services - Division of County Operations - | This grant is to provide support for the development of SNAP E&T data collection and reporting systems. FNS is interested in funding projects that improve States' ability to use administrative data such as Quarterly Wage | \$664,900 | 0 | X | Yes |
| SNAP Employment | Pacord (OMP) data because it is the most reliable an deficient method to | | | | |

SNAP Employment and Training

Record (QWR) data because it is the most reliable an deficient method to meet reporting requirements. The grant is intended to help States better report outcome measures for SNAP E&T participants in the areas of Training and capacity building, information technology systems development, to support the collection, reporting and analysis of data, and continuous program improvement.

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY22 | 100 | 0 | 0 | 100 |
| FY23 | 100 | 0 | 0 | 100 |
| FY24 | 100 | 0 | 0 | 100 |
| FY25 | 100 | 0 | 0 | 100 |
| FY26 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS State Technology Planning

| Date: | 9.17.2021 | _ | | Grant ID | FNS-SNAP-2 | 1-DATA- | AR | | Legislat | tive Revi | ew Date: | 11.16.2021 |
|--|---|--|--|--------------------------------|---|---|---|-----------------|---------------------------------|----------------------------------|------------------------------------|--|
| Agency: | AR DHS DI | VISION OF | COUNTY OF | PERATIONS | | | Progran | n Title: | SNAP E | MPLOYN | MENT & T | RAINING |
| Granting (| Organization | : | USDA | FOOD AND N | IUTRITION S | ERVICE | | | . (| Grant #: | 2184 | R569S8073 |
| Effective [| Date of Auth | orization: | | Beginning: | 07.0 | 1.2021 | | Ε | nding: _ | | 06. 30 | . 20 |
| This grant projects the reliable are for SNAP | is to provid hat improve nd efficient r E&T particip | le support for States' abili- method to no pants in the | or the devel ity to use a neet reports areas of T | administrative ng requireme | NAP E&T data data such ents. The gra apacity build | a collectors as Quart ant is into ding, info | ion and erly Wa tended to ormation | reportinge Reco | ng syste ord (QW States b | ms. FNS VR) data setter re | is interes because port outo | sted in funding it is the most ome measures ent, to support |
| | | | | Dec. | ilant-Crant | Cundin | | | | | | |
| | Area Code: | 07 | | Pit | iject-Grant | rundin | 5). | | 201 820 | | 2 | |
| Funds Centered Code | | 890 PWP4 | | | | | | | | Existing ng Progr | Program am: | |
| | Area Code: | | | | | | | New Pro | | | 70000 | X |
| | | | 4,5040,000,000 | lew al Funds | | tate ing Fund | | Matr | Other | inds | | Project Total |
| Regular Sa | alaries | | 7.0001 | | 1 | 3.0.0 | | | - | | | |
| Extra Help | | | | | | | | | | | | \$2 |
| 5,700 5550 0 | Expenses | | | | | | | | | | | 9 |
| | Services Mat | ching | | | ļ | | | | | | | |
| | e & Travel E | 40000000 | | | | | | | | | | |
| Profession | | | | | | | 1 | | | | | |
| 08 //2005 | | | | | | | - 1 | | | | | |
| Capital Ou | 22022 | | | | | | | | | | | - |
| Data Proc | | | | | | | - 1 | | | | | 2 |
| 15743 VOSA | d Aid (CI: 04 | Mari Regio | | | | | | | | | | 664 000 |
| Other:Data | a Processing (| (Char 44) | | 664,900 | | | | | | | | 664,900 |
| Other: | | | | 12 122 | | | - | 51 | - | | - | - |
| Total | | | \$ | 664,900 | \$ | | - 1 | \$ | | | \$ | 664,900 |
| | 9200 | | | ding Percen | | 80 | Ψ. | | | Тур | e of Fed | eral Grant |
| FY22 | | leral 0% | s | tate | Othe | er | | otal 0% | 1 | | WIA | |
| FY23 | 10 | 0% | | | | | | 0% | 1 | 8 | | |
| FY24 FY25 | | 0% 0% | | | - | | | 0% 0% | - | 3 | Non-WIA | <u>x</u> |
| FY26 | 10 | 0.0 | | | | | | % | | | XXXII. | |
| | | | 89900 | | | | ٢ | 111 | 10.1 | | 1 | 10/5/28 |
| Anticipate | d Duration o | of Federal Fo | unds: | - 09 | .30.2024 | _ | , L | DFA IGS | State Te | <u>L</u> A echnology | Planning | Date |
| | | | | | | | 1 | tems requ | pedied for e with Tex | information chnology P | oion/best no | gy must be in mitted to DFA IGS |
| | to be esta | blished: (I | Cost Cost | sition separa Position | tefy) | | | | | Class | * uncla | Line Item |
| Org Unit | Area | SubArea | Center | Number | Item | | Position | Title | | Code | Grade | Maximum * |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | 1 |
| | 1 | | | | | | | | | | | |
| | | | | | | | | | | | | |
| State fund | ds will not l | be used to | replace fed | eral funds w | hen such fu | nds expi | re, unde | ess appr | opriate | d by the | General | Assembly and |
| | d by the Go | | -23 | | 1 | | | | | | | |
| Approved | by: | , | _/ | 1 1 | 1) | | | | | | | |
| . () | . 1/ | | 5/11 | 1201/ | no | 1 | 1-4-2 | 11 | | 2.571 | | //redealer |
| Agency Dir | ector of | 1-0 | /bate// | Offic | e of Budget | Dat | 2 | | Office o | f Personn | el Mgmt | Date |
| - | ~ | | 1 1 | | 7 | IV \ | 1000 | | | | | Revised 03/29/2021 |
| | | | | | 11 | 9/30 | /2021 | | | | | - VINE U3/25/2021 |

| NF\ | Λ/ | PF | \sim | GI | ⊋Δ | NΛ |
|-----|----|----|--------|----|----|----|
| | | | | | | |

| NEW PROGRAM Agency | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | | . of Positions uested (if an | Fis | FA - Chief scal Officer re Disapprove | State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
|--|--|--|--------|---------------------------------|-------|---|---|
| Department of Human Services - Division of County Operations - SNAP Data Grant | Requesting an MFG in the amount of \$2,052,633 for the SNAP Longitudinal Data Project - This grant is to provide funding for DHS to establish a cloud based longitudinal data system that will serve as the foundational platform that can easily scale to meet the State's growing data needs. It will be a | \$2,052,663 | agos. | 0 | X | | Yes |
| | separate database from the State's eligibility system, and will record SNAP case and individual information over time. provides 100 percent funding to reimburse administrative costs and does not have a matching requirement. | Funding Percenta | ederal | State | Other | Total | |
| | | FY22 | 100 | 0 | 0 | 100 | |

FY23

FY24

FY25

FY26

100

100

100

100

0

0

0

0

0

0

100

100

100

100

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

| | 1 | | | A.C.A | L §19-7-5 | O1 ET SEC | 2. | | | |
|-------------------------------------|--|--|--|---|--|---|--|---|------------------------------------|------------------------------------|
| ate: | 9.17.2021 | - | (| Grant ID | Y21 SNAP | LDP- AR-0: | 1 | Legislative Revi | ew Date: | 11.16.2021 |
| gency: | AR DHS DI | VISION OF | COUNTY O | PERATIONS | | Р | rogram Title: | SNAP DATA GR | ANT | |
| Granting (| Organization | : | USDA | FOOD AND N | UTRITION | SERVICE | | Grant #: | 218A | R489F7403 |
| ffective (| Date of Auth | orization: | | Beginning: | 07. | 01. 2021 | 6 | inding: | 06.30.2 | 2022 |
| lequestin stablish a rowing d | g an MFG in a cloud base lata needs. | the amount d longitudin It will be a | of \$2,052, al data sys separate | .633 for the Si tem that will s database from | NAP Longiti serve as the n the State | udinal Data e foundation e's eligibilit | a Project - Thi onal platform (ry system, and | orough information is grant is to protect that can easily so will record SN es not have a m | vide fund cale to m IAP case | eet the State's and Individual |
| | | | | Pro | ject-Grant | t Fundina | | | | |
| | Area Code: | 07: | | | 8 | | | 0 602900 D | 200 | |
| unds Cer und Code | iter Code: | PWP4 | | | | | | ation of Existing in Existing Progr | | |
| | Area Code: | | | | | | New Pro | | 7,000 | X |
| | | | | lew | 117/2006/017 | State | | Other | | Project |
| | | | Feder | al Funds | Match | ning Funds | Mat | ching Funds | | Total |
| Regular S | | | | | | | | | | 5 - 0 |
| xtra Help | | | | | | | | | | 50 |
| ation const | Expenses | | | | | | | | | |
| | Services Mat | | | | | | | | | 1000 1000 |
| Profession | e & Travel I | Diperises | | | | | | | | |
| Capital Ou | | | | | | | | | | 470 |
| Data Proc | 1200000000 | 1 | | | | | | | | |
| | d Aid (CI: 0 | 4) | | | | | | | | |
| | a Processing | si www. | | 2,052,663 | | | | | | 2,052,663 |
| Other: | | ASSETT TEX | | 05 50 | | | | | | 1.70 |
| Total . | | | \$ | 2,052,663 | \$ | | - \$ | | \$ | 2,052,663 |
| | | | Fun | ding Pencen | tages | | | | ype of F | ederal Grant |
| 0/22 | | deral | S | tate | Oth | er | Total 100% | 1 | WIA | |
| FY22 FY23 | | 0% 0% | | | | | 100% | j | | 1000-1000 |
| FY24 FY25 | | 0% 0% | | | | | 100% | 1 | Non-WIA | <u>x</u> |
| FY26 | | 0% | - | | | | 100% | 1 | | |
| | | | 11111 | 00 | 20 202 4 | | | Marka 6 | a. | 10/4/2021 |
| Anticipate | d Duration | of Federal F | unas: | 09 | .30.202.4 | | | State Technology | | Date |
| | | | | | | | compliano | uested for informati be with Technology F hnology Planning. | | |
| Org | e to be est | ablished: (I | Cost | Position | cmnt | 1 | | Class | * undia | suffed positions only Line Item |
| Unit | Area | SubArea | Center | Number | Item | F | osition Title | Code | Grade | Maximum * |
| | | | | | | | | | | |
| | 1 | | | | | | | | 9 | |
| | 1 | | | | | | | | | l |
| | | | | | ļ | | | | | l |
| | | | | | | | | | | l |
| | 1 | | | | | | | | | 1 |
| State fun | ds will not | be used to | replace fed | eral funds wi | hen swich fi | ınds expin | e, unless app | ropriated by the | General | Assembly and |
| | d by the Go | | | | 1 | | | | | |
| Approved | by: | · , . | ./. | / / | / | 2, | 11-4-21 | | | |
| 6 | 11 | 1 5 | 12/1 | 704 1 | our) | | | Office of Comme | ad Bearing | Oak- |
| Agency/Mi | rector V | - 7 | Dalte/ | Offic | e of Budget | Date | | Office of Person | e mgmt | Date |
| | | | | | 1 | 9/30/ | 2021 | | F | Nevised 03/29/2021 |
| | | | | | U | 9/30/ | 2021 | | | |

CHANGE IN EXISTING PROGRAM

| CHANGE IN EXISTING F <u>Agency</u> | PROGRAM Purpose of Grant & <u>Funding Percentages</u> | Federal Appropriation Amount Requested | No. of Position | _ | er compliance with IT Plan |
|--|---|--|-----------------|-------------------|----------------------------|
| 10. Department of Human Services - Division of County Operations - Pandemic EBT | This grant is to provide funding for the implementation and administration of the Pandemic EBT project. The Continuing Appropriations Act (P.L. 116-159) extends the Pandemic EBT (P-EBT) through the end of September, 2021. This is an amendment to the initial grant, providing \$2,287,829 in | \$2,287,829 | 0 | X | N/A |
| Administrative Costs | funds for implementation and administration of the Pandemic EBT project. This action increases the total funds awarded to date from \$3,190,744 to \$5,478,573. | | ederal State | Other Total 0 100 | _ |

FY23

FY24

FY25

FY26

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

Anticipated Duration of Federal Funds: December 31, 2021

UTILIZATION REPORT

| | | | | 1000 | - | | | | | | |
|---------------------------------------|--|---|--|--|--|---|----------------|--|-----------|-----------|--|
| Date: | 10.4.2021 | 56 10 | | Grant ID | 10.6 | 49 | | Legislative | e Revie | w Date: | 11.16.202 |
| Agency: | Arkansas D | epartment o | of Human S | Services - DCO | | | Program Title: | Pandemic | EBT A | dministr | ative Costs |
| Granting | Organization | | | USDA | -FNS | | | Gra | ant #:_ | 6AR | 400102 |
| ffective | Date of Auth | orization: | | Beginning: | 7/2 | /2021 | | Ending: | | 6/30/20 | 22 |
| This gran Appropria to the init | nt is to provi itions Act (P. itial grant, pro | ride funding L. 116-159) oviding an a | g for the extends the dditional \$2 | implementation re Pandemic E 2,287,829 in fi d to date from | n and adm BT (P-EBT) unds for imp \$3,190,744 | ninistrati through plements to \$5,4 | | otember, 20 | T proje | ct. The | amendmer |
| Sucinace | Area Code: | 07 | 10 | Proje | ect-Grant F | unding | | | | | |
| | nter Code: | 89 | | | | | Continu | ation of Ex | isting P | rogram | |
| und Cod | | PWP | and an arrangement of the last | | | | 2,00,000,000 | in Existing | Progra | m: | х |
| unctiona | i Area Code: | H | 15 | | | | New Pro | ogram: | | - 25 | |
| | | 000000000000000000000000000000000000000 | | lew al Funds | Market Company | tate ng Fund | s Mai | Other tching Fund | is | | roject Total |
| Regular S | alaries | | | | | | | | | | |
| Extra Hel | | | | i | | | | | | | |
| | | | | | | | | | | | |
| s Ar sail | Expenses | | | | | | | | 1 | | |
| | Services Mati | -05/00/700 | | | | | | | | | |
| Conferen | ce & Travel E | xpenses | | | | | | | - 1 | | |
| rofession | nal Fees | | 2 | 2,287,829 | | | 1 | | - | | 2,287,829 |
| Capital O | utlay | | | | | | 1 | | | | |
| Data Proc | essing | | | | 9 | | | | - 1 | | |
| Grants ar | nd Aid (CI: 04 | 10 | | | | | | | - 1 | | |
| Other: | | × | | | | | | | - 1 | | |
| | | | | | | | | | | | |
| Other: | | | \$ | 2,287,829 | | | - \$ | | | \$ | 2,287,82 |
| Fotal . | | | | | \$ | | 17 | | T.ma | -// | 56788 |
| | Fed | eral | | ding Percent State | tages Othe | er | Total | | туре | or reue | ral Grant |
| FY21 | | 0% | | | | | 100% |] | | WIA | |
| FY22 | 10 | 0% | | | | | 100% | - | A.I | on M/IA | J |
| FY23 FY24 | | | - | | | | 0% | - | 14 | OII- WITH | <u>x</u> |
| FY25 | | | | | | | 0% | 1 | | | |
| | | | | | | | | | | | |
| Anticipati | ed Duration o | of Federal F | unds: | 12, | /30/2021 | | Items re | S State Tech quested for inf ce with Techn | formation | technolo | Date gy must be in mitted to DFA |
| Position | s to be esta | | | sition separat | | | IGS State | Technology I | | | ed positions o |
| Org | Pers | Pers | Cost | Position | Cmnt Item | | Position Title | 1552 | Code | Grade | Line Item Maximum |
| Unit | Area | SubArea | Center | Number | ttem | | FUNDUIT TIDE | | 2000 | Grade | - IOAMIONI |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | l |
| | | 1 |] | | | | | | i | | 1 |
| | 1 | | | | | | | | | | |
| | | | | | | | | | | | L |
| 97.46339.253 | NOT WAS SAVE | | | | | West Control | | | | | |
| | nds will not b ad by the Go | | replace fed | eral funds wh | en such fun | ds expir | e, unless appr | opriated by | the G | eneral A | issembly a |
| | | | | 100 | // - | _ | | | | | |
| Approved | J dy: | 20% | 10/ | for 1 | 1- 1 | 4 | 11-4-2 | / | | | |
| Ma | mo | me | 10/03 | 1303/10 Office | and Durdon | Da | 301 | Office of P | levenno. | N Momt | Date |
| ugency Di | rector for | - 1 | Catte | Offic | e of Budget | γ_{Λ} | ue: | CHICE OF P | CI SCHINE | . r.gint | Cate |
| Sec. | Cady | GIL | upre | | 71 | IV \ | 2/0004 | | | Rev | ised 05/02/20 |
| | 0 | | 1 | | 0 | 10/1 | 3/2021 | | | | |

CHANGE IN EXISTING PROGRAM

| <u>Agency</u> | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | Agency Request in compliance with IT Plan Certification (if applicable) |
|--|--|--|--|---|---|
| 11. Department of Public Safety - State Crime | The purpose of this subgrant is to provide support to the Arkansas State Crime Lab by purchasing equipment to allow them to increase the | \$68,833 | 0 | Х | N/A |

Lab - Health 2019

qualitative and quantitative toxicology testing for Law Enforcement, Coroner, and Medical Examiner samples, including overdose deaths. The data provided from this enhanced testing will improve statistical reporting for the State Unintentional Drug Overdose Reporting System (SUDORS) and allow state agencies the ability to develop or enhance prevention training across the state. Appropriation will be utilized to purchase consumables for toxicology analysis, office supplies, and maintenance fees for the Forensic Dashboard.

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY22 | 100 | 0 | 0 | 100 |
| FY23 | 0 | 0 | 0 | 0 |
| FY24 | 0 | 0 | 0 | 0 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: August 31, 2022

DFA IGS State Technology Planning

| ate: | | 10/06/2021 | | Gra | ent ID_ | Health 2019 | | Leg | islative Reviev | v Date: | |
|---|-----------------------------|---------------------------------|-----------------------|---|---|---|--------------------------|---|--|---------------------------------------|--------------------------|
| gency: D | PS | - State Cri | me L | ab | | Program Title: | Healt | h 2019 | | | |
| anting O |)rga | nization: AF | R Dep | artment o | of Health | Grant #: | | CFDA# 93. | 136, NU17CE | 924992 | |
| fective D | Date | of Authoriz | ation: | | Beginning: | 07/01/202 | 1 | Endir | ng: <u>0</u> | 6/30/202 | 2 |
| rpose of | f Gr | ant / Reaso | n for | addition o | r change: (inc | lude attachments a | s nece | ssary to provide | e tharaugh infor | mation): | |
| creases to cluding of nintention aining ac | the over nal cross | qualitative and dose deaths. | The se Re Appro | antitative to data proving Sy porting Sy priation wi | oxicology test ded from this stem (SUDOR ill be utilized t | e Arkansas State ing for Law Enfor enhanced testing (S) and allow stati to purchase consu | cemen will in agen | t, Coroner, and oprove statistic cies the ability | d Medical Exan cal reporting for to develop or | niner sam or the Stat enhance (| ples, e prevention |
| 17.7 | | | | | Pro | ject-Grant Fund | dinn | 14111 | 7 | | |
| usiness A unds Cer und Code unctional | nter e: | | - | 0955 1ED FCL20 SFTY | 19 | acc didire i din | 9 | | n of Existing P Existing Progra m: | | |
| | 100 | - 70 | | | ew I Funds | State Matching Fur | | | her ng Funds | | oject otal |
| legular S | alar | ies | | | | | | | | | 000 |
| xtra Help | p | | | | 260 | | | | | | |
| perating | Ex | penses | | | 68,833 | | | | | | 68,833 |
| ersonal S | Sen | rices Matchin | ng | | | | | | | | |
| onferenc | ce 8 | Travel Expe | nse | | | | | | | | |
| rofession | - | | | | | | | | | | |
| apital O | utla | v | | | | | | | | | |
| Data Proc | 10.000 | 101430103000 | \dashv | | | | | | | | |
| | - | | | | | | | | | | |
| Grants ar | na A | id (CI: 04) | _ | | | | | | | | |
| Other: | | | | | | 12 | | | 9 | 65 | |
| Total | | | | \$ | 68,833 | \$ | _ | \$ | | \$ | 68,83 |
| Add | | | | | | | | | | | Remove |
| | | | | F | dina Dane | | | | Type | of Federa | d Grant |
| | | Federal | | | nding Perce ate | Other | | Total | Type | | |
| FY 22 | Γ | 100 | % | - 50 | % | % | 1 | 00 % | | WIA | |
| FY 23 | T | | % | | % | % | | % | N | on-WIA | \boxtimes |
| FY 24 | L | | % | | % | 9/ | | % | | | |
| FY 25 | - | | % | | % | 9/ | - | % | | | |
| FY 26 | _ | | /0 | | | | | | | - 1 | |
| 7.2554 | | Duration of I | | | | /31/2022 | _ | Stems reques | ted for information with Technology | n technolog Plans as su | |
| osition | is b | o be establ | lishe | I: (list eac | th position se | eparately) | | OF A TECHNOL | ogy Planning Unit. | | d positions only |
| Personn | lat | BI WES 1840 | 70 | Cost | Commitment | | - 100 | | Class | T | Line Item |
| Area | ici | Position Nu | mber | Center | Item |) P | osition | Title | Code | Grade | Maximum |
| | 1 | | | | | | | | | | |
| | 10 | | | 1. | | | | | | Γ | Remove |
| | und | s will not be | | | | ds when such fu | nds ex | pire, unless a | ppropriated b | y the Gen | |
| Approve | ed t | ×// | b. | . /h | 7-202/ | 2/2 | - 10 | 421 | | | |
| Agency I | Dire | ctor | ran | Date | 0年 dy | ce of Budget | Date | | Office of Person | nel Mgmt | Date |

NEW PROGRAM

Purpose of Grant & Federal Appropriation Agency Request in Purpose of Grant & Federal Appropriation Agency Federal Appropriation Amount Requested Federal Appropriation Amount Requested Federal Appropriation Amount Requested Federal Appropriation Amount Requested Federal Appropriation Fiscal Officer Compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

This grant award provides funds to enhance State Victim Compensation \$850,819 0 X N/A

12. Department of Public Safety - Victims of Crime Act (VOCA) 2021 This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims.

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY22 | 100 | 0 | 0 | 100 |
| FY23 | 0 | 0 | 0 | 0 |
| FY24 | 0 | 0 | 0 | 0 |
| FY25 | 0 | 0 | 0 | 0 |
| FY26 | 0 | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: September 30, 2024

DFA IGS

State Technology Planning

| Date: | 09/20/2021 | Gr | ant ID 15PC | VC-21-GG-0 | 0414- | CON | Le | gislative Revie | w Date:_ | |
|--|--|------------------------------|-------------------|-------------------|--------------|-------|---------------|--|-----------------------------|-----------------------|
| Agency: D | epartment of Publi | c Safety | | Program Tit | e: <u>Vi</u> | ctims | of Crime | Act (VOCA) | 2021 | |
| Granting O | rganization: US De | partment | of Justice | Grant #: | 15 | POV | C-21-GG-0 | 00414-COMF | CFDA | # 16.576 |
| Effective D | ate of Authorization | 1: | Beginning: | 07/01/2 | 021 | | End | ing: | 06/30/20 | 22 |
| Purpose of | Grant / Reason for | addition o | r change: (in | clude attachmen | ts as n | ecess | ary to provid | le thorough info | ormation): | |
| This grant | award provides fund | s to enhand | ce State Victi | m Compensatio | п рауг | ments | to eligible | crime victims. | | |
| | | 37 1917 | Pro | ject-Grant F | undin | g | | | | |
| Business A Funds Cen Fund Code Functional | ter Code: | 9913 Z52 FAY02 SFTY | 03 | | | | | on of Existing Existing Progr am: | | |
| | The second secon | | ew I Funds | State Matching | | | | ther ng Funds | | oject otal |
| Regular Sa | laries | | | | | | | | | |
| Extra Help | | | | | | | | | | |
| Operating | Expenses | | | | | | | | | |
| Personal S | Services Matching | | | | | | | | | |
| Conferenc | e &Travel Expense | | | | | | | | | |
| Profession | al Fees | | | | | | | | | |
| Capital Ou | tlay | | | | | | | | | |
| Data Proc | essing | | | | | | | | | |
| Grants and | d Aid (CI: 04) | | | | | | | | | |
| Other: Cla | ims (CI: 15) | | 850,819 | | | | | | | 850,819 |
| Total | | \$ | 850,819 | | | | \$ | | \$ | 850,819 |
| Add | | | | | | | | | | Remove |
| | Federal | | iding Perc | entages Other | | т | otal | Туре | of Feder | al Grant |
| FY 21 | % | | % | | % | | % | | WIA | |
| FY 22 FY 23 | 100 % | | % | | % | 100 | % | 1 | lon-WIA | \boxtimes |
| FY 24 | % | | % | | % | | % | | | |
| FY 25 | % | | % | | % | | % | | | |
| Anticipate | d Duration of Feder | al Funds . | 09 | /30/2024 | | _ | | | | |
| Positions | to be established | d: (list eac | h position s | eparately) | | | Items reques | ology Planning sted for informati e with Technology ogy Planning Unit | on technolog Plans as su | |
| Personne Area | Position Number | Cost Center | Commitmen Item | t | Posit | ion T | itle | Class Code | Grade | Line Item Maximum* |
| | | | | | | | | | | |
| Add | F., E | | | | | | | 3.2-100 | | Remove |
| | nds will not be used y and authorized by | | | ds when such t | unds | expir | e, unless a | ppropriated b | y the Gen | eral |
| Approved | by: | 01 | , | 1,0 | | | | | | |
| -3c | 4 247 | 7/2 | 1/21/ | of fe | -11 | 1-4 | -21 | | | |
| Agency Di | rector | Date | Offi | ce of Budget | Dat | te | | Office of Person | nel Mgmt | Date |

NEW PROGRAM

| <u>Agency</u> | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | | . of Positions uested (if any | F | DFA - Chief iscal Officer ove Disapprove | Agency Request in compliance with IT Plan Certification (if applicable) |
|--|--|---|-----------------|----------------------------------|-------|--|--|
| 13. Department of Agriculture - National Animal Health Laboratory Network | The Arkansas Department of Agriculture's Veterinary Diagnostic Laboratory is a Level 2 member of the USDA National Animal Health Laboratory Network (NAHLN). This network exists to support surveillance and response activities related to foreign animal diseases. Annual infrastructure | \$187,200 | | 0 | > | ζ. | N/A |
| | funding is being supplemented this fiscal year by a second infrastructure grant in order to alleviate the impact of COVID-19 on network preparedness. This NAHLN Infrastructure II grant has been allocated | Funding Percenta | ages Federal | State | Other | Total | |
| | towards personnel and equipment to bolster the lab's testing throughout. | FY22 | 100 | 0 | 0 | 100 | |

FY23

FY24

FY25

FY26

0

0

0

0

0

0

0

0

0

0

0

0

0

0

Anticipated Duration of Federal Funds: September 8, 2023

DFA IGS

State Technology Planning

| Date: | 10/06/2021 | . (| Grant ID | 10.025 | | Leg | islative Revi | ew Date: | |
|--|--|--------------------------------------|---|---|----------------------|---------------------------------|------------------------------------|---------------------------------|-------------------------|
| Agency: <u>A</u> | rkansas Departm | ent of Agr | riculture | Program Title: | NAHL | N Infrastruc | ture II | | |
| Granting O | Organization: USDA | -APHIS | | Grant #: | | AP211 | VSD&B0000 | 2131 | |
| Effective D | ate of Authorizatio | n: | Beginning: | 09/09/2021 | | Endir | ng: | 06/30/20 | 23 |
| Purpose of | Grant / Reason fo | r addition | or change: (in | nclude attachments a | s neces | sary to provide | e thorough inf | ormation): | |
| Health Labo animal dise alleviate th | sas Department of A oratory Network (No eases, Annual infrast e impact of COVID- and equipment to be | AHLN) Ti tructure fu 19 on net | his network ex nding is being work prepared | rists to support surv supplemented this ness. This NAHLN In | eillance fiscal y | e and respons year by a seco | se activities ro and infrastruc | elated to f | oreign t in order to |
| | | | Pro | oject-Grant Fund | ina | | | | |
| Business A | rea Code: | 040 | | ojece Grane i ana | g | | | | |
| Funds Cen | | 361 | | | | | n of Existing | | |
| Fund Code | : Area Code: | SPS0 | | | | Change in E New Progra | xisting Progr | am: | |
| unctional | Area code. | CON | 1M | | | New Progra | III | | \bowtie |
| 1-1 | | | New ral Funds | State Matching Fund | İs | | her g Funds | | roject Total |
| Regular Sa | alaries | | 94,890 | | | | | | 94,890 |
| Extra Help | Č. | | | | | | | | |
| Operating | Expenses | | | | | | | | |
| Personal S | ervices Matching | | 35,751 | | | | | | 35,751 |
| Conference | e &Travel Expense | | | | | | | | |
| Professiona | al Fees | | | | | | | | |
| Capital Ou | tlay | | 56,559 | | | | | | 56,559 |
| Data Proce | essing | | | | | | | | |
| Grants and | d Aid (CI: 04) | | | | | | | | |
| Other: | | | | | | | | | |
| Total | | \$ | 187,200 | \$ | | \$ | | \$ | 187,200 |
| Add | | | | | | | | | Remove |
| | | | | | | | | | |
| | | | nding Perce | | | ACCES TO | Туре | of Federa | al Grant |
| F | Federal | S | tate | Other | | otal | | VA/TA | |
| FY 22 | 100 % | | % | % % | 100 | 2027 | | WIA | |
| FY 23 FY 24 | % | | % | % | | % | 1 | Ion-WIA | \boxtimes |
| FY 25 | % | | % | % | | % | | | |
| FY 26 | % | | % | % | | % | | | |
| Anticinated | d Duration of Feder | al Funds | 9/9/20 | 21-9/8/2023 | | | | | |
| Anticipated | Duration of reder | ai runus | 5/5/20 | 21-3/0/2020 | _ | DFA-Technol | ogy Planning | Unit | Date |
| | | | | | | | d for information | | w must be |
| | | | | | | | with Technology | | |
| Positions | to be established | d: (list ea | ch position se | parately) | | DFA-Technolog | y Planning Unit | è | |
| | | | | | | | | unclassifie | d positions only |
| Personnel | Position Number | Cost | Commitment | Pos | ition T | itle | Class | Grade | Line Item |
| Area | Position Number | Center | Item | FOS | LIOIT | itie | Code | Grade | Maximum* |
| | | | | | | | | | |
| Add | REAL PROPERTY. | | | | | | | Γ | Remove |
| State fun | ds will not be used | | | is when such fund: | s expir | e, unless app | propriated by | ∟ y the Gen | eral |
| | and authorized by | the Gove | rnor. | | | | | | |
| Approved | by: | | | lu za | 9.3 | 27.24.7 | | | |
| 610. | H. WP | 10-6-202 | 1 | n pr | 11. | | | | |
| Agency Dir | ector | Date | | | ate | Of | fice of Person | nel Mgmt | Date |
| | | | JTI | R 10/18/2021 | | | | | |

NEW PROGRAM

| Agency | Purpose of Grant & Funding Percentages | F |
|--|---|---|
| 14. Educational Television (AR PBS) - Elementary and Secondary School Emergency Relief | K-2 Children's Program is an Arkansas PBS program to boost learning for grades K-2, created in partnership with the Arkansas Department of Education's Division of Elementary and Secondary Education and tailored to Arkansas Academic Standards critical for strengthening key skills and mitigating learning loss. | |
| | K-2 Children's Program with Arkansas PBS will begin development November 18, 2021 and will feature: 1) At least 10, 22-minute episodes or 20, 11-minute episodes with a main storyline that integrates designated learning standards/targets provided by the Division of Elementary and Secondary Education in the areas of social studies and science. 2) All content will incorporate secondary social emotional standards. | |

Anticipated Duration of Federal Funds: December 31, 2023

| | | DFA | Chief | Agency Request in |
|-------------------------|--------------------|----------------|------------|-------------------------------|
| Federal Appropriation | No. of Positions | Fisca | l Officer | compliance with IT Plan |
| Amount Requested | Requested (if any) | Approve | Disapprove | Certification (if applicable) |
| #4 200 000 | 0 | V | | NI/A |
| \$4.300.000 | U | | | N/A |

Funding Percentages

| | Federal | State | Other | Total | |
|------|---------|-------|-------|-------|--|
| FY22 | 100 | 0 | 0 | 100 | |
| FY23 | 0 | 0 | 0 | 0 | |
| FY24 | 0 | 0 | 0 | 0 | |
| FY25 | 0 | 0 | 0 | 0 | |
| FY26 | 0 | 0 | 0 | 0 | |

DFA IGS State Technology Planning

| Date: | 10/19/2021 | | Grant ID | 8 4. 425D | | Legislative Review Date: | | | |
|--|--|--|---|--|---------------------------------|--|--|----------------------------|-----------------------|
| Agency: | Educational Televis | sion (AR | PBS) | _ Program Title: | Elm & | Sec School | l Emerg Re | lief | |
| Granting | Organization: US D | DE via Al | DE-DESE | Grant #: | | S | 425D21003 | 9 | |
| Effective | Date of Authorizatio | n: | Beginning: | 1 1/18/2021 | | Endi | ng: | 06/30/20 | 022 |
| Purpose o | of Grant / Reason fo | r addition | or change: (in | dude attachments a | s neces | ary to provid | le thorough inf | formation) | : |
| Departme for streng K-2 Childr • At least targets pr | ren's Program is an A ent of Education's Div ithening key skills and ren's Program with A 10, 22-minute episor rovided by the Divisio ent will incorporate s | ision of Eli d mitigatin kansas PE des or 20, n of Eleme | ementary and significant learning loss as will begin de 11 minute episentary and Sec | Secondary Education Evelopment Novemble Sodes with a main solution in Sondary Education So | n and to ber 18, toryline | ailored to Ar 2021 and wi that integra | kansas Acade II feature: ites designate | emic Stand | dards critical |
| Funds Ce Fund Cod | Area Code: enter Code: de: al Area Code: | 051 NE FHCC EDU | 6 W AR1 | ject-Grant Fund | ing | | n of Existing Existing Progr | | |
| | | | New | State | • | Ot | ther | | roject |
| | | Fede | ral Funds | Matching Fund | ds | Matchir | ng Funds | | Total |
| Regular S | | | | | | 4 | | | |
| Extra Hel | T/C | | | | | | | | |
| Operating | g Expenses | | | | | | | | |
| Personal | Services Matching | | | | | 2 | | | |
| Conferen | ce &Travel Expense | | | | | | | | |
| Professio | nal Fees | 2 | | | | | | | |
| Capital O | utlay | | | | | | | | |
| Data Prod | cessina | | | | | | | | |
| | AND STREET, ST | | | | | | | | |
| Grants ar | nd Aid (CI: 04) | | | | | | | | |
| Other:CI4 | 46 - K-2 Children Prg | | 4,300,000 | | | | | | 4,300,000 |
| Total | | \$ | 4,300,000 | \$ | | \$ | | \$ | 4,300,000 |
| Add | | | | | | | | | Remove |
| | | Fu | nding Perce | ntages | | | Туре | of Feder | al Grant |
| | Federal | S | tate | Other | To | tal | | WIA | |
| FY 21 FY 22 | 100 % | | % | % % | 100 | % | | MIAA | |
| FY 23 | 100 % | | % | % | 100 | % | V | lon-WIA | \boxtimes |
| FY 24 | 100 % | | % | % | 100 | % | | | |
| FY 25 | % | | % | % | | % | | | |
| Anticipate | ed Duration of Feder | al Funds | 12/ | 31/2023 | _ (| | | | |
| | | | 2 323 | | | Items requeste | ogy Planning I ed for information with Technology by Planning Unit. | n technolog Plans as su | |
| rosidon | s to be established | i: (list ea | in position se | parately) | | o, in recuirous, | | | d positions only |
| Personne Area | Position Number | Cost Center | Commitment Item | Posi | ition Tit | le | Class Code | Grade | Line Item Maximum* |
| Add | 4] | | | | | | 4. | r | Remove |
| | nds will not be used | to replac | e federal fund | s when such funds | expire | , unless app | propriated by | the Gen | a caretra |
| Assembl | y and authorized by | the Gove | mor. | 0 | | | | | |
| Approve | to below | | | 1- Re | 11. | 1.21 | | | |
| Ances | | 0/19/21 | JL. | of Budget | 7 | | fice of Personi | nel Mont | Date |
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