



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
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November 5, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 1 funding.	\$285,473	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/03/2021 Grant ID: 93.071 Legislative Review Date: 10/11/21

Agency: Dept Of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA

Granting Organization: Dept of Health and Human Svc Grant #: 2102ARMISH-00

Effective Date of Authorization: Beginning: 09/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 1 funding.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0601
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	78,061			78,061
Extra Help				
Operating Expenses	58,199			58,199
Personal Services Matching	28,610			28,610
Conference & Travel Expense	19,440			19,440
Professional Fees	76,000			76,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Promotional Items	25,163			25,163
Total	\$ 285,473	\$	\$	\$ 285,473

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 08/31/2022

DFA-Technology Planning Unit **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director 09/03/21
 9/3/21


Office of Budget 9.30.21
ey 9/21/21

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	\$277,122	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/03/2021 Grant ID: 93.071 Legislative Review Date: 10/11/21

Agency: Dept Of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA

Granting Organization: Dept of Health and Human Svc Grant #: 2103ARMIAA-00

Effective Date of Authorization: Beginning: 09/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0602
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	48,754			48,754
Extra Help				
Operating Expenses	19,373			19,373
Personal Services Matching	17,868			17,868
Conference & Travel Expense	4,770			4,770
Professional Fees	170,000			170,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Promotional Items	16,357			16,357
Total	\$ 277,122	\$	\$	\$ 277,122

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 08/31/2022

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date: 09/03/21


Office of Budget Date: 9-30-21

Office of Personnel Mgmt Date

 9/3/21

ey 9/21/21

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Commerce- Insurance Division - Medicare Enrollment Assistance Program	Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding.	\$51,093	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/03/2021 Grant ID: 93.071 Legislative Review Date: 10/11/21

Agency: Dept Of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPPA

Granting Organization: Dept of Health and Human Svc Grant #: 2103ARMIDR-00

Effective Date of Authorization: Beginning: 09/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness. MIPPA Priority 3 funding.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0603
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	7,672			7,672
Extra Help				
Operating Expenses	18,291			18,291
Personal Services Matching	2,812			2,812
Conference & Travel Expense	10,620			10,620
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Promotional Items	11,698			11,698
Total	\$ 51,093		\$	\$ 51,093

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 22	100	%		%		%	100	%
FY 23		%		%		%		%
FY 24		%		%		%		%
FY 25		%		%		%		%
FY 26		%		%		%		%

WIA ☐

Non-WIA ☒

Anticipated Duration of Federal Funds 08/31/2022

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date 09/03/21
 9/3/21


Office of Budget Date 9-30-21
ey 9/21/21

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Commerce- Insurance Division - State Flexibility to Stabilize the Market	This program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvements for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	\$676,156	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/16/2021 Grant ID PRPPR210165-01-00 Legislative Review Date: 10/11/2021

Agency: Dept of Commerce - Insurance Program Title: State Flexibility to Stabilize the Market

Granting Organization: Dept of Health and Human Sv Grant #: PRPPR210165

Effective Date of Authorization: Beginning: 09/15/2021 Ending: 09/14/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: X39
Fund Code: FID0800
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	153,324			153,324
Extra Help				
Operating Expenses	80,240			80,240
Personal Services Matching	65,163			65,163
Conference & Travel Expense				
Professional Fees	377,429			377,429
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 676,156	\$	\$	\$ 676,156

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 9/20/23

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director

10/3/21
Date


Office of Budget Date
M Turner 10/8/21

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Health - Epidemiology and Laboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to participate in optional surveillance data collection on COVID-19 during pregnancy and through the Surveillance for Emerging Threats to Mothers and Babies Network (SET-NET). The surveillance will be used to monitor the impact of COVID-19 to mothers and babies includes the collection of information about illness course, obstetric history, and pregnancy and birth outcomes among pregnant women and their infants. This award will provide critical financial and technical resources and support to the SET-NET program to have full monitoring of pregnant women with laboratory evidence of SARS-CoV-2 infection to monitor pregnancy, fetal, birth, and infant outcomes. This funding will support a state-level coordinator and additional staff to conduct activities, such as data abstraction, data management, and reporting to CDC.	\$300,000	2	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY22		100	0	0	100	
FY23		100	0	0	100	
FY24		100	0	0	100	
FY25		0	0	0	0	
FY26		0	0	0	0	

Anticipated Duration of Federal Funds: July 31, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 08/05/2021 Grant ID 93.323 Legislative Review Date:

Agency: Department of Health Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases

Granting Organization: Centers for Disease Control Grant #: 5 NU50CK000538-03-00

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to participate in optional surveillance data collection on COVID-19 during pregnancy through the Surveillance for Emerging Threats to Mothers and Babies Network (SET-NET). The surveillance will be used to monitor the impact of COVID-19 to mothers and babies includes the collection of information about illness course, obstetric history, and pregnancy and birth outcomes among pregnant women and their infants. This award will provide critical financial and technical resources and support to the SET-NET program to have full monitoring of pregnant women with laboratory evidence of SARS-CoV-2 infection to monitor pregnancy, fetal, birth, and infant outcomes. This funding will support a state-level coordinator and additional staff to conduct activities, such as data abstraction, data management, and reporting to CDC.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Misc. CI:51	300,000			300,000
Total	\$ 300,000	\$	\$	\$ 300,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 07/31/2024

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DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47		610220	501:00:00	Epidemiologist	L028C	GS09	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jose R. Roman 10/8/21
Agency Director Date

John R. 11-4-21
Office of Budget Date

Kay Bernhill AP
Office of Personnel Mgmt Date

PA 10/8/21

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Education Division of Higher Education - Perkins V	This request is needed due to a funding increase within the Perkins V legislation that was not anticipated during the budget request process.	\$74,027	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2022

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/8/2021 Grant ID: Legislative Review Date:

Agency: Arkansas Division of Higher Education Program Title: Perkins V

Granting Organization: US Department of Education (through ADE) Grant #:

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This request is needed due to a funding increase within the Perkins V legislation that was not anticipated during the budget request process.

Project-Grant Funding

Business Area Code: 0700
Funds Center Code: 772
Fund Code: FCP0500
Functional Area Code: EDUC
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	4,829			4,829
Conference & Travel Expenses				-
Professional Fees	69,198			69,198
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Enrollment and Education				-
Other:				-
Total	\$ 74,027	\$ -	\$ -	\$ 74,027

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%

WIA
Non-WIA

Anticipated Duration of Federal Funds: 06/30/2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/8/2021 Date
Agency Director
[Signature] 9-30-21 Date
Office of Budget
[Signature] Date
Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Money Follows the Person - Supplemental Grant Award	This is supplemental funding to support Money Follows the Person (MFP) which is a Federal grant program that helps Medicaid-eligible people - the elderly, adults with physical and developmental disabilities, and adults with mental illnesses - currently living in long-term care facilities; such as nursing homes, and other qualified institutions, transition back into the community and receive home and community-based services.	\$2,998,916	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY22		100	0	0	100	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 8/23/2021 Grant ID: 93.791 Legislative Review Date:
Arkansas Department of Human Services, Division of Aging, Money Follows the Person -
Agency: Adult, and Behavioral Health Services Program Title: Supplemental Grant Award
Granting Organization: DHHS- Center for Medicare & Medicaid Services Grant #: LICMS300145
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This is supplemental funding to support Money Follows the Person (MFP) which is a Federal grant program that helps Medicaid-eligible people — the elderly, adults with physical and developmental disabilities, and adults with mental illnesses — currently living in long-term care facilities; such as nursing homes, and other qualified institutions, transition back into to the community and receive home and community-based services.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896 /898
Fund Code: PWP2000 /PWE2000
Functional Area Code: HHS
Continuation of Existing Program:
Change in Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	154,897			154,897
Extra Help				-
Operating Expenses	543,108			543,108
Personal Services Matching	86,705			86,705
Conference & Travel Expenses	3,831			3,831
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2,210,374			2,210,374
Other:				-
Other:				-
Total	\$ 2,998,916	\$ -	\$ -	\$ 2,998,916

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 9/30/2025

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Director:
Date: 9/24/2024
Office of Budget:
Date: 11-4-21
Office of Personnel Mgmt:
Date:
Camren Branton 9/27/2021
Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Human Services - Division of County Operations - SNAP Employment and Training	This grant is to provide support for the development of SNAP E&T data collection and reporting systems. FNS is interested in funding projects that improve States' ability to use administrative data such as Quarterly Wage Record (QWR) data because it is the most reliable and deficient method to meet reporting requirements. The grant is intended to help States better report outcome measures for SNAP E&T participants in the areas of Training and capacity building, information technology systems development, to support the collection, reporting and analysis of data, and continuous program improvement.	\$664,900	0	X		Yes
		Funding Percentages				
			Federal	State	Other	Total
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9.17.2021 Grant ID: FNS-SNAP-21-DATA-AR Legislative Review Date: 11.16.2021
 Agency: AR DHS DIVISION OF COUNTY OPERATIONS Program Title: SNAP EMPLOYMENT & TRAINING
 Granting Organization: USDA FOOD AND NUTRITION SERVICE Grant #: 218ARS69S8073
 Effective Date of Authorization: Beginning: 07.01.2021 Ending: 06.30.22

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant is to provide support for the development of SNAP E&T data collection and reporting systems. FNS is interested in funding projects that improve States' ability to use administrative data such as Quarterly Wage Record (QWR) data because it is the most reliable and efficient method to meet reporting requirements. The grant is intended to help States better report outcome measures for SNAP E&T participants in the areas of Training and capacity building, information technology systems development, to support the collection, reporting and analysis of data, and continuous program improvement.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS
 Continuation of Existing Program:
 Change in Existing Program:
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Data Processing (Char 44)	664,900			664,900
Other:				-
Total	\$ 664,900	\$ -	\$ -	\$ 664,900

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%
FY26				0%

Type of Federal Grant

WIA

Non-WIA X

Anticipated Duration of Federal Funds: 09.30.2024

Maryhwa Li 10/5/2021

DFA IGS State Technology Planning Date
 Items requested for information technology must be in
 compliance with Technology Plans as submitted to DFA IGS
 State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

9/30/2021

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Human Services - Division of County Operations - SNAP Data Grant	Requesting an MFG in the amount of \$2,052,633 for the SNAP Longitudinal Data Project - This grant is to provide funding for DHS to establish a cloud based longitudinal data system that will serve as the foundational platform that can easily scale to meet the State's growing data needs. It will be a separate database from the State's eligibility system, and will record SNAP case and individual information over time. provides 100 percent funding to reimburse administrative costs and does not have a matching requirement.	\$2,052,663	0	X		Yes
Funding Percentages						
		Federal	State	Other	Total	
FY22		100	0	0	100	
FY23		100	0	0	100	
FY24		100	0	0	100	
FY25		100	0	0	100	
FY26		100	0	0	100	

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9.17.2021 Grant ID: FY21 SNAP-LDP-AR-01 Legislative Review Date: 11.16.2021

Agency: AR DHS DIVISION OF COUNTY OPERATIONS Program Title: SNAP DATA GRANT

Granting Organization: USDA FOOD AND NUTRITION SERVICE Grant #: 218AR489F7403

Effective Date of Authorization: Beginning: 07.01.2021 Ending: 06.30.2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Requesting an MFG in the amount of \$2,052,633 for the SNAP Longitudinal Data Project - This grant is to provide funding for DHS to establish a cloud based longitudinal data system that will serve as the foundational platform that can easily scale to meet the State's growing data needs. It will be a separate database from the State's eligibility system, and will record SNAP case and individual information over time. Provides 100 percent funding to reimburse administrative costs and does not have a matching requirement.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Data Processing (Char 44)	2,052,663			2,052,663
Other:				-
Total	\$ 2,052,663	\$ -	\$ -	\$ 2,052,663

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 09.30.2024

Matthew Li 10/4/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Empl Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/29/2021 John Z... 11-4-21
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Human Services - Division of County Operations - Pandemic EBT Administrative Costs	This grant is to provide funding for the implementation and administration of the Pandemic EBT project. The Continuing Appropriations Act (P.L. 116-159) extends the Pandemic EBT (P-EBT) through the end of September, 2021. This is an amendment to the initial grant, providing \$2,287,829 in funds for implementation and administration of the Pandemic EBT project. This action increases the total funds awarded to date from \$3,190,744 to \$5,478,573.	\$2,287,829	0	X		N/A
		Funding Percentages				
		Federal	State	Other	Total	
		FY22	100	0	0	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10.4.2021 Grant ID: 10.649 Legislative Review Date: 11.16.2021
 Agency: Arkansas Department of Human Services - DCO Program Title: Pandemic EBT Administrative Costs
 Granting Organization: USDA-FNS Grant #: 6AR400102
 Effective Date of Authorization: Beginning: 7/2/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant is to provide funding for the implementation and administration of the Pandemic EBT project. The Continuing Appropriations Act (P.L. 116-159) extends the Pandemic EBT (P-EBT) through the end of September, 2021. This is an amendment to the initial grant, providing an additional \$2,287,829 in funds for implementation and administration of the Pandemic EBT project. This action increases the total funds awarded to date from \$3,190,744 to \$5,478,573.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS

Continuation of Existing Program _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	2,287,829			2,287,829
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 2,287,829	\$ -	\$ -	\$ 2,287,829

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 12/30/2021

DFA IGS State Technology Planning Date: _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 10/18/2021 Office of Budget: [Signature] Date: 10/18/2021 Office of Personnel Mgmt: [Signature] Date: 10/18/2021
 Agency Director: Sen. Cindy Gierman

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Public Safety - State Crime Lab - Health 2019	The purpose of this subgrant is to provide support to the Arkansas State Crime Lab by purchasing equipment to allow them to increase the qualitative and quantitative toxicology testing for Law Enforcement, Coroner, and Medical Examiner samples, including overdose deaths. The data provided from this enhanced testing will improve statistical reporting for the State Unintentional Drug Overdose Reporting System (SUDORS) and allow state agencies the ability to develop or enhance prevention training across the state. Appropriation will be utilized to purchase consumables for toxicology analysis, office supplies, and maintenance fees for the Forensic Dashboard.	\$68,833	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY22	100	0	0	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0
Anticipated Duration of Federal Funds: August 31, 2022						

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/06/2021 Grant ID: Health 2019 Legislative Review Date: _____

Agency: DPS - State Crime Lab Program Title: Health 2019

Granting Organization: AR Department of Health Grant #: CFDA# 93.136, NU17CE924992

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this subgrant is to provide support to the Arkansas State Crime Lab by purchasing equipment to allow them to increase the qualitative and quantitative toxicology testing for Law Enforcement, Coroner, and Medical Examiner samples, including overdose deaths. The data provided from this enhanced testing will improve statistical reporting for the State Unintentional Drug Overdose Reporting System (SUDORS) and allow state agencies the ability to develop or enhance prevention training across the state. Appropriation will be utilized to purchase consumables for toxicology analysis, office supplies, and maintenance fees for the Forensic Dashboard.

Project-Grant Funding

Business Area Code: 0955
Funds Center Code: 1ED
Fund Code: FCL2019
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	68,833			68,833
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 68,833	\$	\$	\$ 68,833

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 08/31/2022

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 10-7-2021 11-4-21
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM		Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Agency					Approve	Disapprove	
12. Department of Public Safety - Victims of Crime Act (VOCA) 2021	This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims.		\$850,819	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/20/2021 Grant ID 15POVC-21-GG-00414-COM Legislative Review Date: _____

Agency: Department of Public Safety Program Title: Victims of Crime Act (VOCA) 2021

Granting Organization: US Department of Justice Grant #: 15POVC-21-GG-00414-COMP CFDA #16.576

Effective Date of Authorization: _____ Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims.

Project-Grant Funding

Business Area Code: 9913
Funds Center Code: Z52
Fund Code: FAY0203
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change In Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Claims (CI: 15)	850,819			850,819
Total	\$ 850,819	\$	\$	\$ 850,819

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2024

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 9/21/21 [Signature] 11-4-21
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM				DFA IGS		State Technology Planning	
				DFA - Chief		Agency Request in	
				Fiscal Officer		compliance with IT Plan	
				Approve		Disapprove	
						Certification (if applicable)	
<u>Agency</u>		<u>Purpose of Grant & Funding Percentages</u>		<u>Federal Appropriation Amount Requested</u>		<u>No. of Positions Requested (if any)</u>	
13. Department of Agriculture - National Animal Health Laboratory Network		The Arkansas Department of Agriculture's Veterinary Diagnostic Laboratory is a Level 2 member of the USDA National Animal Health Laboratory Network (NAHLN). This network exists to support surveillance and response activities related to foreign animal diseases. Annual infrastructure funding is being supplemented this fiscal year by a second infrastructure grant in order to alleviate the impact of COVID-19 on network preparedness. This NAHLN Infrastructure II grant has been allocated towards personnel and equipment to bolster the lab's testing throughout.		\$187,200		0	
						X	
						N/A	
				Funding Percentages			
				</			

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/06/2021 Grant ID 10.025 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: NAHLN Infrastructure II

Granting Organization: USDA-APHIS Grant #: AP21VSD&B000C131

Effective Date of Authorization: _____ Beginning: 09/09/2021 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Agriculture's Veterinary Diagnostic Laboratory is a Level 2 member of the USDA National Animal Health Laboratory Network (NAHLN) .. This network exists to support surveillance and response activities related to foreign animal diseases. Annual infrastructure funding is being supplemented this fiscal year by a second infrastructure grant in order to alleviate the impact of COVID-19 on network preparedness. This NAHLN Infrastructure II grant has been allocated towards personnel and equipment to bolster the lab's testing throughout.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 36N
Fund Code: SPS0101
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	94,890			94,890
Extra Help				
Operating Expenses				
Personal Services Matching	35,751			35,751
Conference & Travel Expense				
Professional Fees				
Capital Outlay	56,559			56,559
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 187,200	\$	\$	\$ 187,200

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 9/9/2021-9/8/2023

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DFA-Technology Planning Unit **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Wayne W. P. 10-6-2021
Agency Director Date

[Signature] 11-4-21
Office of Budget Date
JTR 10/18/2021

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM						DFA IGS	
		Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Agency							
14. Educational Television (AR PBS) - Elementary and Secondary School Emergency Relief	K-2 Children's Program is an Arkansas PBS program to boost learning for grades K-2, created in partnership with the Arkansas Department of Education's Division of Elementary and Secondary Education and tailored to Arkansas Academic Standards critical for strengthening key skills and mitigating learning loss.		\$4,300,000	0		X	N/A
	K-2 Children's Program with Arkansas PBS will begin development November 18, 2021 and will feature: 1) At least 10, 22-minute episodes or 20, 11-minute episodes with a main storyline that integrates designated learning standards/targets provided by the Division of Elementary and Secondary Education in the areas of social studies and science. 2) All content will incorporate secondary social emotional standards.		Funding Percentages				
				Federal	State	Other	Total
			FY22	100	0	0	100
			FY23	0	0	0	0
			FY24	0	0	0	0
			FY25	0	0	0	0
			FY26	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/19/2021 Grant ID: 84.425D Legislative Review Date: _____

Agency: Educational Television (AR PBS) Program Title: Elm & Sec School Emerg Relief

Granting Organization: US DOE via ADE-DESE Grant #: S425D210039

Effective Date of Authorization: Beginning: 11/18/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

K-2 Children's Program is an Arkansas PBS program to boost learning for grades K-2, created in partnership with the Arkansas Department of Education's Division of Elementary and Secondary Education and tailored to Arkansas Academic Standards critical for strengthening key skills and mitigating learning loss.

K-2 Children's Program with Arkansas PBS will begin development November 18, 2021 and will feature:

- At least 10, 22-minute episodes or 20, 11 minute episodes with a main storyline that integrates designated learning standards/targets provided by the Division of Elementary and Secondary Education in the areas of social studies and science.
- All content will incorporate secondary social emotional standards.

Project-Grant Funding

Business Area Code: 0516
Funds Center Code: NEW
Fund Code: FHCCAR1
Functional Area Code: EDUC

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: CI46 - K-2 Children Prg	4,300,000			4,300,000
Total	\$ 4,300,000	\$	\$	\$ 4,300,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 12/31/2023

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  10/19/21
Agency Director Date

 11.4.21
Office of Budget Date

Office of Personnel Mgmt Date

CH 10/20/21