



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
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May 30, 2018

**D.2.b**

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Transfer for the Department of Human Services


Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 253 of 2018. This is the first request for Reallocation of Resources for FY2019 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2019 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

  
Larry W. Walther  
Director

LWW:ey

Attachments



**STATE OF ARKANSAS**  
ASA HUTCHINSON  
GOVERNOR  
May 30, 2018

Ms. Cindy Gillespie, Director  
Department of Human Services  
Donaghey Plaza South, Slot #S201  
Seventh and Main Streets  
Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 11(c) of Act 253 of 2018, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2019 transfer items in your letter dated May 10, 2018 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in black ink that reads "Asa Hutchinson".

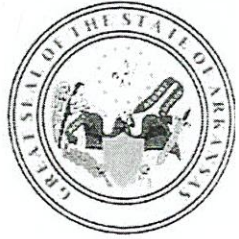
Asa Hutchinson

AH:db:ey



## Office of Director

P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437  
501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820



May 10, 2018

The Honorable Asa Hutchinson  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the first Reallocation of Resources Request for Fiscal Year 2019 for your approval. The request includes appropriation, fund, and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Cindy Gillespie".

Cindy Gillespie, Director  
Department of Human Services

cc: Duncan Baird, Administrator  
DFA – Office of Budget

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2019**

	DIRECTOR'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	SERVICES FOR THE BLIND	YOUTH SERVICES	TOTAL
<b>APPROPRIATION TRANSFERS</b>											
<b>A. WITHIN DIVISIONS</b>											
REGULAR SALARIES										684,944.00	684,944.00
EXTRA HELP										7,608,413.00	7,608,413.00
PERSONAL SERVICES MATCHING										3,149,510.00	3,149,510.00
OVERTIME											
OPERATING EXPENSE										1,243,267.00	1,243,267.00
CONFERENCE FEES & TRAVEL											
PROFESSIONAL FEES & SERVICES											
CAPITAL OUTLAY											
<b>DAABH ALCOHOL&amp;DRUG ABUSE PREVENTION</b>											
DAABH SUICIDE PREVENTION		425,100.00									425,100.00
DYS RESIDENTIAL SERVICES		(1,216,626.00)									(1,216,626.00)
DYS FEDERAL CHILD AND YOUTH SERVICE GRANTS										(11,615,417.00)	(11,615,417.00)
DHS CONSTRUCTION - DAABH		791,526.00								(1,070,717.00)	(1,070,717.00)
<b>A. TOTAL</b>											
B. BETWEEN DIVISIONS											
REGULAR SALARIES	990,228.00	(652,795.00)	(45,010.00)	210,027.00	1,841,642.00	313,970.00	(1,371,265.00)	(83,423.00)			1,203,374.00
EXTRA HELP											
PERSONAL SERVICES MATCHING	384,386.00	(218,790.00)	(17,104.00)	79,810.00	378,361.00	93,629.00	(502,124.00)	(28,148.00)			170,000.00
OVERTIME											
OPERATING EXPENSE	188,425.00	(47,840.00)			692,902.00		(195,244.00)	(11,617.00)			626,626.00
CONFERENCE FEES & TRAVEL	2,461.00	(3,000.00)			3,000.00		(2,461.00)				
PROFESSIONAL FEES & SERVICES											
CAPITAL OUTLAY											
DATA PROCESSING SERVICES											
DAABH MENTAL HEALTH BLOCK GRANT		(916,626.00)									(916,626.00)
DAABH SUICIDE PREVENTION		(1,083,374.00)									(1,083,374.00)
DCO MEDICAID EXPANSION - REG. SAL.							(52,438.00)				(52,438.00)
DPSQA MEDICAID EXPANSION - REG. SAL.					52,438.00						52,438.00
<b>B. TOTAL</b>											
	1,555,480.00	(2,922,425.00)	(62,114.00)	289,837.00	2,968,343.00	407,599.00	(2,123,532.00)	(123,188.00)			
<b>FUND TRANSFERS</b>											
<b>GENERAL REVENUE-OPERATIONS</b>											
DAS FUND	2,012,348.00										2,012,348.00
DAAS FUND				(58,664.00)							(58,664.00)
DCC FUND											
DCF FUND											
DBA FUND											
DCO FUND											
DDS FUND		(1,700,968.00)					(746,105.00)				(1,700,968.00)
DPQ FUND											(746,105.00)
DSB FUND											35,436.00
DYS FUND											
DMS FUND					457,953.00						457,953.00
DGF FUND											
<b>TOTAL FUND TRANSFERS</b>											
	2,012,348.00	(1,700,968.00)		(58,664.00)	457,953.00		(746,105.00)	35,436.00			
<b>POSITION TRANSFERS</b>											
TRANSFERS OUT	(18)	(58)	(7)	(2)	(4)	(1)	(31)	(12)			(133)
TRANSFERS IN	80	12	2	5	11	5	11	3	1	3	133
<b>TOTAL POSITION TRANSFERS</b>											
	62	(46)	(5)	3	7	4	(20)	(9)	1	3	0