



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

June 1, 2018

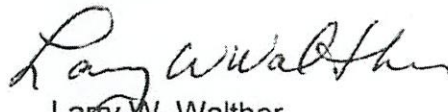
Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

1. Department of Human Services / Division of County Operations / Low Income Energy Assistance Program
The Low Income Home Energy Assistance Program (LIHEAP) is a United States federal social services program first established in 1981 and funded annually through Congressional appropriations. The mission of LIHEAP is to assist low income households, particularly those with the lowest incomes that pay a high proportion of household income for home energy, primarily in meeting their immediate home energy needs. The program, part of the United States Department of Health and Human Services, is funded by grants appropriated from the federal government.

N/A

X

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 12/30/2018

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

**Purpose of Grant &
Funding Percentages**

**Federal Appropriation
Amount Requested**

**No. of Positions
Requested (if any)**

**DFA - Chief
Fiscal Officer
Approve Disapprove**

2. Department of Health /
NON-PPHF 2014
Epidemiology and
Laboratory Capacity for
Infectious Diseases

The Epidemiology and Laboratory Capacity (ELC) program is Centers for Disease Control's (CDC) key nationwide cooperative agreement for supporting state capacity for epidemiology, laboratory and health information systems addressing infectious diseases. ELC funding currently supports 15 full time staff in Arkansas working in epidemiology, laboratory, and information technology. Maintaining and increasing funding to Arkansas through the ELC mechanism is essential to ensure that infectious disease threats are appropriately surveilled, identified, and addressed. In our recent ELC award received August 1, 2016, CDC has provided significant new funding in two areas: 1. antimicrobial resistance surveillance and antimicrobial stewardship activities within our Healthcare-Associated Infections (HAI) program, and 2. Zika surveillance and control activities. This new HAI- and Zika- associated ELC funding provides support for 10 new positions requested below

N/A

X

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18	100	0	0	100
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: 07/31/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

						DFA IGS	
							State Technology Planning
							Agency Request in
							compliance with IT Plan
							Certification (if applicable)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
3. Department of Human Services / Division of County Operations / Refugee Cash and Medical Assistance Program	The agency was contacted in March 2018 by the Federal Office of Refugee Resettlement Services which stated that the state may receive up to 69 refugees during the next 12 months. However, based on historical numbers, the agency is budgeting for no more than 25 individuals. The program is 100% federal funded and provide an eligible individual maximum of \$81 dollars, per month, for up to eight months.	\$3,000	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2018

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

4. Department of Human Services / Division of County Operations / Supplemental Nutrition Assistance Program / Employment and Training / DATA Grants	Request appropriation for one-time discretionary grant award received from United States Department of Agriculture - Food and Nutrition Service (USDA). The Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data and Technical Assistance grant (SNAP & E&T Data Grant) provides funding to support the State in developing the capacity to collect and analyze outcome reporting data required by Section 16(h)(5)(B) of the Food and Nutrition Act. Funding will be used for management information system for tracking E & T clients engaged in educational or training activities. These activities are intended to improve the clients ability to gain or improve their self sufficiency and employment.	\$421,033	N/A	X	N/A
---	--	-----------	-----	---	-----

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2018

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
5. Department of Human Services / Division of County Operations / Supplemental Nutrition Assistance Outreach	Request is for additional federal appropriation for the Supplemental Nutrition Assistance Program Outreach (SNAP) Outreach Grant. The intent of these new monies is to increase service outreach to the underserved senior population living near the poverty limit.	\$98,830	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	66	0	34	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2018

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
6. State Military Department / Fort Chaffee	The Garrison Commander of Fort Chaffee is authorized to hire a Training support center manager (TSC) (100% federally reimbursed state employee) in accordance with appendix 7 of the Master Cooperative Agreement (MCA). This position has a federal responsibility/mission involving inherently governmental work and is intended for an Arkansas State employee and cannot be contracted. This additional increase in salary/match appropriation is needed in order to meet Department of Defense instruction (DODI) 6055.06 requirements for fire services to federally supported installations. In addition to increasing the number of required personnel. The funding changed to 100% federally reimbursed for these firefighting personnel (the previous was 50% state and 50% federal). This MFG request for additional appropriation to maintain staff to meet federal requirements.	\$6,902,023	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: PERMANENT

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
---------------	---	---	--	---	-------------------	--

7 State Military Department Fort Smith / Emergency Services	To authorize 15 permanent firefighter positions, 3 T049C Military Firefighter Shift Leaders, 3 T060C Senior Military Firefighters, and 9 T066C Military Firefighters. These authorizations are to meet emergency fire services standards based on the total FES Manpower standard (ANGMS 44EF00) and the reimbursable authorization is derived based on available funding, mission and outside resources (Primary/Joint identification) and mutual aid. These positions will be Master Cooperative Agreement (MCA) appendix 24 positions. The remaining additional appropriation is needed since the funding is available for every position in the annual operations plan.	\$2,072,769	15	X		N/A
--	--	-------------	----	---	--	-----

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: PERMANENT

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8 State Military Department Professional Education Dining Facility Addition	This agreement is to alter 10,050 square feet of existing and construct 4,725 square feet of new Dining Facility to support the Professional Education Center (PEC). This project is designed to meet the additional student load requirement of PEC and modernize the facility to meet Americans with Disabilities Act (ADA) and fire safety codes requirement. This project will be built on State Land. State contracting procedures will be used in coordination with the Arkansas Department of Finance Division of Building Authority. An expansion of the existing PEC Concord Hall Dining Facility to include alteration of 10,050 square feet and 4,725 square feet of new construction. The project will include additional kitchen space, ADA compliant latrines, and additional seating. The project will also include a Fire suppression System in order to bring the building up to current Fire Safety Code. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per Public Law 90-480 and 900-400.	\$416,101	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: PERMANENT

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Career Education / Carl D. Perkins Career & Technical Education	The agency requests additional appropriation for an increase in the 2018-2019 Carl Perkins grant over the amount of the 2017-2018 grant. The 2017-2018 grant was \$11,403,795. The new award for 2018-2019 is \$12,315,679	\$911,884	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2020

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	

10. Department of Human Services / Division of Aging, Adult Services, and Behavioral Health Services / Prescription Drug Overdose Prevention
- The goals of the Arkansas Prescription Drug/Opioioid Overdose (PDO) Prevention Program are to: develop a comprehensive PDO prevention program; reduce the number of prescription drug/opioioid overdose-related deaths and adverse events among Arkansans 18 years of age and older; address behavioral health disparities among racial/ethnic minorities; and replicate a successful local police department naloxone program.

N/A

X

1

\$785,815

Funding Percentages

	Federal	State	Other	Total
FY18	0	0	0	0
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2018