

SUPPLEMENTAL AGENDA

Suspension of the Rules Request ALC/Performance Evaluation and Expenditure Review (PEER) Subcommittee

**Wednesday, June 13, 2018
9:00 a.m. Room A, MAC**

- A. Cash Fund Appropriation Increase Requests – FY18
Department of Veterans Affairs**
- B. Rainy Day Fund Release Request – FY18
Department of Veterans Affairs**
- C. Continuation of Miscellaneous Federal Grant Appropriation Request(s) – FY18
Department of Career Education – Rehabilitation Services**



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
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June 7, 2018

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page.

We are submitting these items after the deadline for submission so that they can be considered before the end of Fiscal Year 2018 and the start of Fiscal Year 2019. The consideration of these items will help avoid the possible interruption of agency operations during this period of time.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:ald

Attachment(s)

Agency Name	Type of Request	Amount	Justification
Department of Career Education – Rehabilitation Services	Miscellaneous Federal Grant – Continuation	\$0	<p>Arkansas PROMISE (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This appropriation was established through the authority of the Miscellaneous Federal Program Act; and Arkansas is one of five states participating in the five-year PROMISE Initiative grant awarded by the U.S. Department of Education. The purpose of the PROMISE grant is for each state to establish and operate model demonstration projects designed to improve the education and employment outcomes of child Supplemental Security Income (SSI) recipients and their families. This request is to continue two Certified VR Counselor positions.</p>
Department of Veterans Affairs	Cash	\$800,000	Operating Expenses and Professional Fees and appropriation for the state veterans homes.
Department of Veterans Affairs	Rainy Day Request	\$200,000	Operational costs of the state veterans homes.



STATE OF ARKANSAS

Department of Veterans Affairs
501 Woodlane Drive, Suite 230C
Little Rock, Arkansas 72201
(501) 683-1643 / FAX (501) 682-4833

Asa Hutchinson
Governor

Nathaniel (Nate) Todd
Director

June 6, 2018

Mr. Duncan Baird, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Re: FY18 Cash Letter – State Veterans Homes, BA 0385 Funds Center 2QD, Functional Area HHS

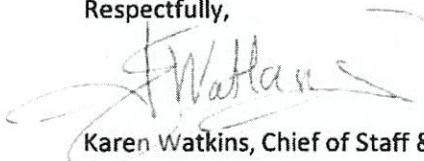
Fund – NVA0000 – Fayetteville Veterans Home
Commitment Item – (502:00:02) Operating Expense – \$275,000

Fund – NVA0900 – NLR Veterans Home
Commitment Item – (502:00:02) Operating Expense – \$505,000
Commitment Item – (506:00:10) Professional Fees – \$20,000

Dear Mr. Baird:

The ADVA respectfully requests \$800,000 additional FY18 cash appropriation for the state veterans homes. Contract labor, primarily contract nursing, has exceeded the agency's original budget by over \$1,000,000 this fiscal year. In addition, fees for nurse consulting services have exceeded the agency's original forecast for professional fees.

Respectfully,


Karen Watkins, Chief of Staff & CFO

Fund Balance
6/7/18

NVA0000 & 2105.423.⁸⁰ / NVA0900 \$37,841.¹⁴



STATE OF ARKANSAS

ASA HUTCHINSON
GOVERNOR

June 6, 2018

Senator Bill Sample, Co-Chair
Representative Jim Dotson, Co-Chair
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request approval of the Arkansas Legislative Council, as required by A.C.A. §19-5-1262 (c)(2), to transfer from the Rainy Day Fund to the following fund or fund accounts authorized by the General Assembly, the following amount:

Arkansas Department of Veterans Affairs

For cash funds deposited in State Treasury - \$200,000

This release will be used to assist the agency in operational costs of the Veterans Homes.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read 'Asa Hutchinson', is written over a horizontal line. The signature is fluid and cursive.

Asa Hutchinson

AH:db:cjs

cc: Colonel Nathaniel Todd, Director
Arkansas Department of Veterans Affairs

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/02/2018 Grant ID H418P130007 Legislative Review Date: _____

Agency: Arkansas Rehabilitation Services Program Title: Arkansas PROMISE 2013

Granting Organization: U.S. Department of Education Grant #: H418P1300007

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas PROMISE (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This appropriation was established through the authority of the Miscellaneous Federal Program Act; and Arkansas is one of five states participating in the five-year PROMISE Initiative grant awarded by the U.S. Department of Education. The purpose of the PROMISE grant is for each state to establish and operate model demonstration projects designed to improve the education and employment outcomes of child Supplemental Security Income (SSI) recipients and their families. This request is for two additional positions to be added to Arkansas Rehabilitation Services' 510 positions in HB1042. No additional appropriation money is needed at this time because the program will end on 9/30/2018 and the appropriation in HB1042 is sufficient.

Project-Grant Funding

Business Area Code: 0520
Funds Center Code: M89
Fund Code: FER0500
Functional Area Code: EDUC

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$	\$	\$	\$

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 9/30/2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WE08	22166897	359419	501:00:00	Certified VR Counselor	L098C	GS08	
WE08	22166898	359419	501:00:00	Certified VR Counselor	L098C	GS08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/4/18
Agency Director Date Office of Budget Date

[Signature]
Office of Personnel Mgmt Date

[Signature] 5/4/18
[Signature] 5/4/18

[Signature] 5/4/18
[Signature] 5-4-18