



STATE OF ARKANSAS
**Department of Finance
and Administration**

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January 14, 2022

Ex. H


Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY22 - DECEMBER PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0270	Department of Health - Dietetics Licensing Board	22		X		\$ 2,500.00		X	The ADH Dietetics Licensing Board has one employee who is retiring at the end of January, 2022. A PTO and Sick leave payout will be processed; however, the leave payout was not budgeted for FY22. Additional appropriation is needed. The Board has sufficient funding for this request.
0360	Claims Commission	22		X		\$ 23,553.00			This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
630	DFA - Revenue Services Division	22		X		\$ 300,000.00			The additional appropriation request is needed in Extra Help to utilize Extra Help positions in state revenue offices and tax divisions as needed.
		\$0.00				\$ 326,053.00			