



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**H**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

April 8, 2022

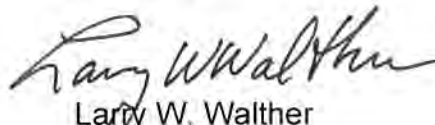
Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY22 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



## Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key  
Secretary

Maria Markham, Ph.D.  
Director

February 1, 2022

Secretary Larry W. Walther  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas Division of Higher Education (ADHE) respectfully requests a transfer of \$130,000 in appropriation from the Cash Appropriation-Various Agencies line item pursuant to Section 28 of Act 997 of 2021. The appropriation will allow ADHE to grant donated funding to the newly established Northwest Technical Institute foundation in support of their workforce training programs. This appropriation is requested in the following line item:

Fund Center: 921  
Fund: NHE0000  
Commitment Item: 510:00:04 Grants and Aid \$130,000

Thank you for your assistance in this matter. If you have questions, please contact Nick Fuller at 501-371-2026 or [nick.fuller@adhe.edu](mailto:nick.fuller@adhe.edu).

Sincerely,

A handwritten signature in blue ink that reads "Maria Markham".

Maria Markham, Ph.D.  
Director

A handwritten signature in blue ink that appears to be "Nick Fuller".

Cc: Johnny Key, Secretary  
Arkansas Department of Education



BA 0700  
Fund Balance as of 3/8/2022  
\$67,874.10  
MPK 3/8/22

## Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key  
Secretary

Maria Markham, Ph.D.  
Director

March 8, 2022

Robert Brech, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Memo: FY22 Cash Appropriation Request  
Business Area: 0700 (ADHE)  
Fund: NHE0800  
Fund Center: V94  
Commitment Item: (590:00:46) Student Information System Expenses  
Amount: \$68,000.00

Dear Mr. Brech,

The Arkansas Division of Higher Education (ADHE) respectfully requests a cash appropriation in the amount of \$68,000.00 with the establishment of a commitment line as referenced in the memo line above. The appropriation will allow ADHE to complete work to upgrade the ADHE Student Information System (SIS). This upgrade will improve ADHE's data transparency for stakeholders and will afford the agency more data-driven decision making capability, better data accuracy/quality controls, and data analytics to improve higher education accountability. Funding for this request is from a release of one-time funds from the Rainy Day fund during FY2018.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read "Nicholas Fuller".

Nicholas Fuller  
Assistant Director for Finance

Handwritten initials in blue ink, possibly "AL" or "BJ".



## OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C  
North Little Rock, Arkansas 72114  
Phone: (501) 682-3309 | Fax: (501) 534-3958  
DOC.ARKANSAS.GOV

Fund Balance:  
\$13,753,686

January 25, 2022

Larry Walther, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

RE: FY22 Cash Letter

**Business Area – 0480**  
**Fund Center – 859**  
**Fund – NDC0200**  
**Functional Area – SFTY**  
**Commitment Item – (512:00:11) Capital Outlay - \$250,000**

Dear Mr. Walther,

The Arkansas Department of Corrections is requesting \$250,000 in supplemental FY22 cash appropriation to allow the purchase of water trailers for the units to use throughout the Department. This appropriation will enable the department to purchase these trailers and provide clean drinking water to be transported when needed. Remaining appropriation will be used to address capital outlay needs than arise during the fiscal year.

### Income Certification

FY22 certified income is \$32,405,999 for the above appropriation request. This was submitted earlier in the fiscal year. The Inmate Welfare cash fund receives funds annually from ACA 12-29-107 Facility Pen Stores.

Should you have any questions, feel free to contact our CFO Lamont Wimbley at 870-850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read "Solomon Graves", is written over a horizontal line.

Solomon Graves, Secretary of Corrections

Cc: Dexter Payne, Director Division of Correction  
Lamont Wimbley, Chief Financial Officer  
Sonia Wallace, Division Budget Administrator





# Division of Elementary and Secondary Education

*Transforming Arkansas to lead the nation in student-focused education*

**Johnny Key**  
Secretary

March 8, 2022

0500  
EDUC  
\$1,223,297  
03/11/22  
CH

**Dr. Ivy Pfeffer**  
Deputy  
Commissioner

Robert Brech, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7th Street  
Little Rock, AR 72201

**Stacy Smith**  
Deputy  
Commissioner

**State Board of  
Education**

Dear Mr. Brech:

**Ouida Newton**  
*Poyen*  
Chair

The Arkansas Department of Education, Division of Elementary and Secondary Education (DESE) requests an increase in cash fund appropriation for the Open Enrollment Charter School Program.

**Dr. Sarah Moore**  
*Stuttgart*  
Vice Chair

When an open enrollment charter school is closed, the assets and outstanding debts are transferred to the Department. This appropriation allows the Department to pay outstanding debts incurred by closed open enrollment charter school. Additional appropriation is needed for the closure of Little Rock Preparatory Academy.

**Charisse Dean**  
*Little Rock*

Multiple Grant Award (85J – 46 – NED0015)      \$1,500,000

**Dr. Fitz Hill**  
*Little Rock*

Please contact Greg Rogers at 501-682-4256 if you require additional information.

**Kathy McFetridge**  
*Springdale*

Sincerely,

**Steve Sutton**  
*Marion*

Greg Rogers  
Chief Fiscal Officer

**Adrienne Woods**  
*Rogers*

GR:kh

**Dr. Beth Anne Rankin**  
*Magnolia*

**Randy Henderson**  
*Blytheville*



**ARKANSAS DEPARTMENT OF THE MILITARY**  
**OFFICE OF THE ADJUTANT GENERAL**  
**CAMP JOSEPH T. ROBINSON**  
**NORTH LITTLE ROCK, ARKANSAS 72199-9600**



**ASA HUTCHINSON**  
GOVERNOR

**KENDALL W. PENN**  
MAJOR GENERAL  
THE ADJUTANT GENERAL

March 9, 2022

Secretary Larry W. Walther  
Department of Finance and Administration  
1509 West Seventh Street, Suite 401  
Little Rock, AR 72203

Dear Secretary Walther,

The office of the Attorney General would like to donate \$250,000 to Arkansas National Guard Foundation for personal services, operating expenses, and other associated expenses. They have requested that the Department of the Military handle the disbursement of the donation.

We are requesting a new cash appropriation to disburse the funds, which will be held in the State Treasury until the appropriate time. The appropriation would need to be added to Business Area 0975, New Fund Center, New Fund NMD0013, Commitment Item: 510:00:04.

Please let me know if you need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Scott Stanger", is written over a light blue circular background.

Scott Stanger  
Department of the Military  
Chief of Staff



**ASA HUTCHINSON**  
Governor

**Office of the Secretary**  
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201  
Phone: (501) 683-1787 | Fax: (501) 682-4833



**NATHANIEL (NATE) TODD**  
Secretary

March 11, 2022

Mr. Larry Walther  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street  
Little Rock, Arkansas 72203-3278

**As of 03/14/2022:**  
**FB for NVA0000 is \$469,209.31**  
**FB for NVA0900 is \$1,661,591.70**  
**RS**

RE: FY22 Cash Letter

Business Area – 0385  
Funds Center – 2QD  
Fund – NVA0000 & NVA0900  
Functional Area – HHS

Commitment Item –	501:00:06 Overtime	\$80,000.00	<b>NVA0000:</b>
	502:00:02 Operating Expenses	\$500,000.00	<b>501:00:06-\$30,000.00</b>
	<u>Total</u>	<u>\$580,000.00</u>	<b>502:00:02-\$500,000.00</b>
			<b>NVA0900:</b>
			<b>501:00:06-\$50,000.00</b>

Dear Mr. Walther:

We respectfully request \$580,000 in FY22 cash appropriation for the Arkansas State Veterans Home to cover operational costs related to staffing and Residents' needs.

The Agency uses all available staffing methods which include full time, overtime, and contract labor to ensure staffing guidelines set by the Office of Long-Term Care and the Veterans' Administration are met. The variety of acuity levels of Residents also affects the need in areas of medical supplies, medications, and foods. This request will fulfill projected operating expenses for the Veteran Homes to the end of this fiscal year.

Fees are collected from the Resident, Medicaid, Medicare, Veterans' Administration, and 3<sup>rd</sup> party insurance to cover the cost of these needs.

Your favorable review is appreciated.

Respectfully,

Nathaniel Todd  
Secretary of ADVA



**ASA HUTCHINSON**  
Governor

**Office of the Secretary**  
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201  
Phone: (501) 683-1787 | Fax: (501) 682-4833



**NATHANIEL (NATE) TODD**  
Secretary

March 11, 2022

Mr. Larry Walther  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street  
Little Rock, Arkansas 72203-3278

New fund so no FB available at this time.  
RS

RE: FY22 Cash Letter

Business Area – 0385  
Funds Center – A18  
Fund – NVA0310  
Functional Area – HHS  
Commitment Item – 506:00:10 Prof. Fees & Services \$400,000.00

Dear Mr. Walther:

We respectfully request \$400,000 in FY22 cash appropriation for the Arkansas State Veterans Cemetery at Birdeye to cover architectural and engineering fees for the cemetery. We request this appropriation to accompany the Development and Enhancement Funds the agency received at the end of FY20 through the Governor's office to be used for state matching funds for cemetery grants and the cemetery cash funds. These funds are to pay for the anticipated startup costs on the construction project to expand the burial space and improve infrastructure at the cemetery. Anticipated startup costs include design fees incurred by the competitively selected architect/engineer firm.

Your favorable review is appreciated.

Respectfully,

Nathaniel Todd  
Secretary of ADVA





Asa Hutchinson  
Governor

# ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205  
agriculture.arkansas.gov  
(501) 225-1598



Wes Ward  
Secretary of Agriculture

JTR  
Bal: \$951,327.19  
FA: COMM

March 10, 2022

Robert Brech, Administrator  
Department of Finance & Administration  
1509 West Seventh Street, Suite 402  
Little Rock, AR 72201

BA: 0400  
FC: N47  
Fund: NAD0000  
CI: 590:00:49

RE: Arkansas Department of Agriculture Cash Fund Appropriation Request

Dear Mr. Brech,

The Arkansas Department of Agriculture respectfully requests your approval of a cash fund appropriation increase in the amount of \$500,000. The increase is needed to accommodate a grant the Department received from the Walton Family Foundation for Arkansas Food Systems, a pilot program for farmers in Benton, Washington, Madison, and Carroll counties to increase capacity for local wholesale fruit and vegetable production and readiness.

I appreciate your consideration of this request. Please let me know if additional information is needed.

Respectfully,

Wesley W. Ward  
Secretary of Agriculture  
State of Arkansas

## *Arkansas Public Defender Commission*

### **Capital, Conflicts Attorneys**

Jacqueline R. Wright  
Christopher Nebben  
Andrea C. Stokes  
T. Scott Brisendine  
Charlotte A. Bogan  
Jeff Chandler  
Brennan Dunham  
Tina Bowers Lee  
Tricia A. Russell  
Matthew M. Ford

### **Executive Director** Gregg Parrish

### **Appellate Attorney** David R. Raupp



March 15, 2022

Robert Brech  
Administrator, Office of Budget  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 402  
Little Rock, AR 72201

Dear Mr. Brech,

The Arkansas Public Defender Commission (APDC) requests an FY22 increase for Operating Expenses appropriation of \$200,000. The details of the request are as follows:

Business Area: 0324	Fund: NEH0000
Functional Area: SFTY	Funds Center: AT7
Commitment Item: 502:00:02	Amount: \$200,000

When the General Assembly provided the appropriation for Extra Help and Associated Matching Cost to hire additional public defenders to address the backlog of felony cases, we did not take into consideration the need for operating appropriation for mileage reimbursement. There are some judicial districts that cover several counties, which could result in one public defender covering 3-6 counties.

I appreciate your consideration of this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

Gregg E. Parrish  
Executive Director



Michael Preston  
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.  
DIRECTOR,  
DIVISION OF WORKFORCE SERVICES

Joseph Baxter  
Commissioner  
Arkansas Rehabilitation Services

BA 0520  
Func. Area: COMM  
Fund Center: 903  
Fund: NRS0002  
CI: 502:00:02  
Fund Bal. \$91,937.76  
March 24, 2022  
MT

March 24, 2022

Robert Brech, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203

RE: FY2022 Cash Letter / Cash Appropriation Request

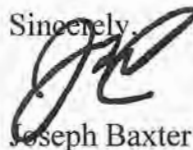
Mr. Brech:

Arkansas Rehabilitation Services (ARS) respectfully requests approval for a cash-fund appropriation increase of \$292,000.00. This increase will fund a 24-hour per day, seven days per week presence of armed security guards, for a period of one year, at the former Arkansas Career Training Institute located at 105 Reserve Street in Hot Springs.

Details of the increased appropriation are as follows:

COMMITMENT ITEM – 502:00:02  
FUND – NRS0002  
AMOUNT - \$292,000.00  
FUNDS CENTER: 903

Thank you for your consideration.

Sincerely,  


Joseph Baxter  
Commissioner, Arkansas Rehabilitation Services

cc: Charisse Childers, Ph.D.  
Director, Arkansas Division of Workforce Services