



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

May 6, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Education - Division of Career and Technical Education	<p>The Division is requesting an appropriation increase to support required travel for division staff through the end of the fiscal year. Career and Technical Education (CTE) program coordinators and supervisors will attend national Career and Technical Student Organization (CTSO) events and competitions with school-level advisors and students. During these events, staff will serve as event coordinators and judges and participate in professional development opportunities. CTE's participation in these events will increase staff capacity to support students, teachers, and administrators across the state.</p> <p>These funds will also be used to support travel of program coordinators and division leadership to attend national conferences. CTE state staff will serve as presenters and share information about division programs and initiatives that promote college and career readiness with education leaders from across the country.</p> <p>Anticipated Duration of Federal Funds: September 30, 2024</p>	\$8,825	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY22	100	0	0	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/20/22 Grant ID _____ Legislative Review Date: _____

Agency: ADE - Division of Career and Technical Program Title: Federal Vocational & Technical Education

Granting Organization: US Dept of Education Grant #: V048A200004

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Division is requesting an appropriation increase to support required travel for division staff through the end of the fiscal year. Career and technical education (CTE) program coordinators and supervisors will attend national Career and Technical Student Organization (CTSO) events and competitions with school-level advisors and students. During these events, staff will serve as event coordinators and judges and participate in professional development opportunities. CTE's participation in these events will increase staff capacity to support students, teachers, and administrators across the state. These funds will also be used to support travel of program coordinators and division leadership to attend national conferences. CTE state staff will serve as presenters and share information about division programs and initiatives that promote college and career readiness with education leaders from across the country.

Project-Grant Funding

Business Area Code: 0590
 Funds Center Code: 641
 Fund Code: FEV0100
 Functional Area Code: EDUC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	8,825			8,825
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 8,825	\$	\$	\$ 8,825

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 9/30/24

--	--

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 Agency Director Date

Robert Brech 05/03/22
 Office of Budget Date

 Office of Personnel Mgmt Date

CH 4/20/22

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Human Services - Division of County Operations	Requesting a Miscellaneous Federal Grant in the amount of \$271,660 representing three months of Federal Grant funds matched by third party provider funds (A6G), located across the state that offer a variety of education and job-readiness training for Employment & Training (E&T) participants. Federal SNAP E&T funds are utilized to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.	\$271,660	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY22	50	0	50	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2.23.2022 Grant ID 10 561 Legislative Review Date: _____

Agency: Arkansas Department of Human Services - DCO Program Title: SNAP E & T

Granting Organization: USD.A.FNS Grant #: 6AR430161

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Requesting an MFG in the amount of \$271,660 representing 3 months of Federal Grant funds matched by 3rd Party provider funds (A6G), located across the state that offer a variety of education and job-readiness training for E&T participants. Federal SNAP E&T funds are utilized to provide employment and training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE9400
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: x
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	-			-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	271,660		271,660	543,320
Other:				-
Other:				-
Total	\$ 271,660	\$ -	\$ 271,660	\$ 543,320

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY22	50%		50%	100%	WIA _____
FY23				0%	
FY24				0%	Non-WIA <u>x</u>
FY25				0%	
FY26				0%	

Anticipated Duration of Federal Funds: 9.30.2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 2/15/2022 Robert Brech 05/03/22
 Agency Director Date Office of Budget Date
[Signature] 3/21/2022

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Human Services - Division of County Operations	Requesting a Miscellaneous Federal Grant in the amount of \$346,153 in federal funds that are matched with 50% state general revenue (M8X) to fund SNAP Educational and Training (E&T) activities. The SNAP E&T program provides services to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents, and other adult work registered individuals who wish to improve their employability potential.	\$346,153	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY22	50	50	0	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2.23.2022 Grant ID 19 56 1 Legislative Review Date: _____

Agency: Arkansas Department of Human Services - DCO Program Title: SNAP E & T

Granting Organization: USDA Grant #: 6AR43016-1

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Requesting an MFG in the amount of \$346,153 in federal funds, that are matched with 50% SGR, (M8X) to fund SNAP E&T activities. The SNAP E & T program provides services to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents, and other adult work registered individuals who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	346,153	346,153		692,306
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	-			-
Other:				-
Other:				-
Total	\$ 346,153	\$ 346,153	\$ -	\$ 692,306

Funding Percentages

	Federal	State	Other	Total
FY22	50%	50%		100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 9.30.2022

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director

7/15/2022
Date

Robert Brech 05/03/22
Office of Budget Date


3/21/2022

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Labor & Licensing - Division of Labor - OSHA Consultation	The Department of Labor & Licensing - Division of Labor is requesting appropriation in Capital Outlay in order to complete and asset expense error correction. Four pieces of equipment were purchased and expensed to Operating Expenses; however, they should have been expensed to Capital Outlay. The error correction will move the expenses to the correct commitment item. The Division of Labor currently has no Capital Outlay authorized for FY22.	\$26,938	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	90	10	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/29/2022 Grant ID: CFDA#17.504 Legislative Review Date: _____
 Agency: Arkansas Department of labor and Licensing Program Title: OSHA Consultation
 Granting Organization: Federal Department of Labor Grant #: CS36876C2
 Effective Date of Authorization: _____ Beginning: 10/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department of Labor and Licensing-Division of Labor is requesting appropriation in Capital Outlay in order to complete an asset expense error correction. Four pieces of equipment were purchased and expensed to Operating expenses; however, they should have been expensed to Capital Outlay. The error correction will move the expenses to the correct commitment item. The Division of Labor currently has no Capital Outlay authorized for FY22.

Project-Grant Funding

Business Area Code: 0800
 Funds Center Code: 151
 Fund Code: FNA2300
 Functional Area Code: COMM

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	26,938	2,993		29,931
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 26,938	\$ 2,993	\$ -	\$ 29,931

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY22	90%	10%		100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2022

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director Date 5/3/2022 Office of Budget Date 05/03/22 Office of Personnel Mgmt Date _____

KDR 05/03/2022