



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**

1509 West 7<sup>th</sup> Street  
P. O. Box 3278  
Little Rock, AR 72203-3278  
Phone: 501.682.2242  
Fax: 501.682.1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

May 20, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
PEER/Review Subcommittee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

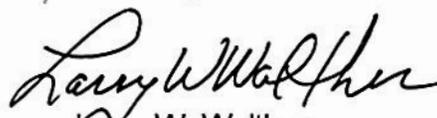
Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 457 of 2021. This is the fourth request for Reallocation of Resources for FY2022 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2022 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

  
Larry W. Walther  
Secretary

LWW:cb

Attachments



STATE OF ARKANSAS  
ASA HUTCHINSON  
GOVERNOR

May 13, 2022

Ms. Cindy Gillespie, Secretary  
Department of Human Services  
Donaghey Plaza South, Slot #S201  
Seventh and Main Streets  
Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 11(c) of Act 457 of 2021, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2022 transfer items in your letter dated May 3, 2022 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink, appearing to read "Asa Hutchinson", with a long horizontal flourish extending to the right.

Asa Hutchinson



Office of the Secretary  
P.O. Box 1437, Slot S201  
Little Rock, AR 72203-1437  
P: 501.682.8650  
F: 501.682.6836  
TDD: 501.682.8820  
HUMANSERVICES.ARKANSAS.GOV

May 3, 2022

The Honorable Asa Hutchinson  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the fourth Reallocation of Resources Request for Fiscal Year 2022 for your approval. The request includes appropriation and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

*Cindy Gillespie*  
*DS*

Cindy Gillespie, Secretary  
Department of Human Services

cc: DFA – Office of Budget

**DHS REALLOCATION OF RESOURCES  
REQUEST #4 OF 4  
FY2022  
June PEER**

This is the fourth request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 11(c) of Act 457 of 2021 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 11(c):

	<b>MAXIMUM 5% ALLOWANCE</b>	<b>TOTAL REQUEST TO DATE</b>	<b>BALANCE AVAILABLE</b>
Appropriation	\$525,959,482	\$29,912,259	\$496,047,223
Gen. Rev. Funds	\$89,169,141	\$9,371,550	\$79,797,591
Positions	407	147	260
Extra Help Pos.	37	0	37

The following paragraphs outline the need for the transfers as requested by Division.

**SECRETARY’S OFFICE**

The Secretary’s Office (SO) is requesting to transfer 1 position from the Division of Medical Services to serve within the division’s Office of Communications and Community Engagement.

**DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES**

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 2 positions from Secretary’s Office to provide services in DAABH’s facility settings.

The division is also requesting to transfer \$1,625,000 from their Alcohol and Drug Abuse Prevention appropriation to Operating Expenses for the Arkansas State Hospital, Arkansas Health Center, and Adult Protective Services.

**DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION**

The Division of Child Care and Early Childhood Education (DCCECE) is requesting to transfer 3 positions from various divisions to conduct monitoring of psychiatric residential treatment facilities.

- 1 position from the Secretary’s Office;
- 1 position from the Division of Aging, Adult, and Behavioral Health Services; and
- 1 position from the Division of Youth Services

## **DIVISION OF YOUTH SERVICES**

The Division of Youth Services (DYS) is requesting to transfer 2 positions from various divisions to better serve the Civilian Student Training Program and the Arkansas Juvenile Assessment & Treatment Center.

- 1 position from the Secretary's Office; and
- 1 position from the Division of Medical Services.

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2022**

	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT &amp; BEHAVIORAL SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>CHILDREN &amp; FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS &amp; QUALITY &amp; ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
<b>APPROPRIATION TRANSFERS</b>										
<b>A. WITHIN DIVISIONS</b>										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE		1,625,000.00								1,625,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
DAABH ALCOHOL&DRUG ABUSE PREVENTION		(1,625,000.00)								(1,625,000.00)
<b>A. TOTAL</b>	-	-	-	-	-	-	-	-	-	-
<b>B. BETWEEN DIVISIONS</b>										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
<b>B. TOTAL</b>	-	-	-	-	-	-	-	-	-	-
<b>FUND TRANSFERS</b>										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DAAS FUND										-
DCC FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DDS FUND										-
DPQ FUND										-
DSB FUND										-
DYS FUND										-
DMS FUND										-
DGF FUND										-
<b>TOTAL FUND TRANSFERS</b>	-	-	-	-	-	-	-	-	-	-
<b>POSITION TRANSFERS</b>										
TRANSFERS OUT	(4)	(1)	0	0	0	0	(2)	0	(1)	(8)
TRANSFERS IN	1	2	3	0	0	0	0	0	2	8
<b>TOTAL POSITION TRANSFERS</b>	(3)	1	3	0	0	0	(2)	0	1	0
<b>EXTRA HELP POSITION TRANSFERS</b>										
TRANSFERS OUT										0
TRANSFERS IN										0
<b>TOTAL POSITION TRANSFERS</b>	0	0	0	0	0	0	0	0	0	0

**TRANSFER 4 OF 4**  
Authority-Section 11(c), Act 457 of 2021

**Department of Human Services  
Secretary's Office.  
Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>FUND</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>		

<b>Positions</b>						
<b>FROM</b>		<b>Position</b>		<b>To:</b>	<b>New Position Number (assigned by OPM)</b>	<b>Type</b>
<b>Division</b>	<b>Number</b>			<b>Code</b>		
DMS	22076697	A016C	DHS DMS Business Operations Manager	SO-OCC		vii. Redirecting internal resources

Department of Human Services  
Secretary's Office.  
Reallocation of Resources #4 Request Detail - Fiscal Year 2022

**Justification:**

Appropriations:

vii. Redirecting internal resources

Funds:

vii. Redirecting internal resources

Positions:

Recipient Division ( To Transfers):

vii. Redirecting internal resources

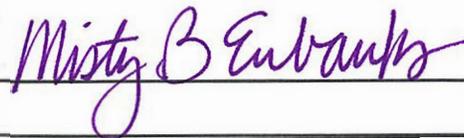
The Secretary's Office is requesting the transfer of position# 22076697 from the DMS to SO-OCC. This position will better serve the Agency in the Privacy Office of SO-OCC.

Prepared by:



Submitted by:

Director



**Department of Human Services**  
**Division of Aging, Adult and Behavioral Health Services**  
**Reallocation of Resources Request Detail - Fiscal Year 2022**

<b>Appropriation</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
1ET	510:00:04	MDA0100	B	896	502:00:02	PWP2000	B	125,000	Vii Redirecting internal resources
1ET	510:00:04	MDA0100	B	896	502:00:02	PWP3500	B	1,500,000	Vii Redirecting internal resources

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>Fund</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>		

<b>Positions</b>						
<b>FROM</b>	<b>Position</b>			<b>To:</b>	<b>New Position</b>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>	<b>Number</b>	
SO-OF	22097551	A098C	FISCAL SUPPORT SPECIALIST	DAABHS	(assigned by OPM)	Vii Redirecting internal resources
SO-OF	22101401	A098C	FISCAL SUPPORT SPECIALIST	DAABHS		Vii Redirecting internal resources

**Department of Human Services  
Division of Aging, Adult and Behavioral Health Services  
Reallocation of Resources Request Detail - Fiscal Year 2022**

**Justification:**

**Appropriations:**

vii. Redirecting internal resources

DAABHS is requesting the transfer of \$1,625,000 from MDA0100 Drug Abuse Prevention and Treatment (Grants) to PWP3500 and PWP2000 for operational expenses for Arkansas State Hospital, Arkansas Health Center, and Adult Protective Services.

**Funds:**

**Positions:**

**Recipient Division ( To Transfers):**

vii. Redirecting internal resources

DAABHS is requesting transfer of position #22097551 from OF, this position will provide services in DAABH's facility settings

DAABHS is requesting transfer of position #22101401 from OF, this position will provide services in DAABH's facility settings

**Prepared by:**

**Submitted by:**

Jason Kunau 04/21/2022

  
Director

**Department of Human Services  
 Division of Child Care and Early Childhood Education  
 Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>FUND</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>		

<b>Positions</b>							
<b>FROM</b>		<b>Position</b>			<b>To:</b>	<b>New Position Number</b> <small>(assigned by OPM)</small>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>			
DYS	22079484	E044C	Certified Bachelors Teacher	DCCECE		vii. Redirecting of internal resources	
DAABH	22103821	X136C	Quality Assurance Reviewer	DCCECE		vii. Redirecting of internal resources	
SO-HR	22103245	E040C	Staff Development Coordinator	DCCECE		vii. Redirecting of internal resources	

**Department of Human Services  
Division of Child Care and Early Childhood Education  
Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

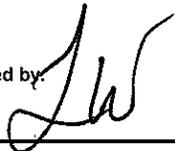
**Justification:**

Funds:

| |

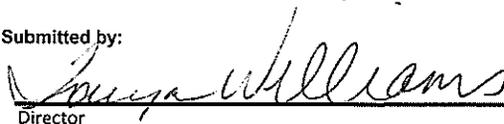
DCCCE is receiving three positions that will provide the division with the additional staff it needs to efficiently conduct monitoring of psychiatric residential treatments facilities.

Prepared by:



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Submitted by:



Director

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**Department of Human Services  
Division of Youth Services  
Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>FUND</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>		

<b>Positions</b>							
<b>FROM</b>		<b>Position</b>			<b>To:</b>	<b>New Position Number</b>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>		<b>Division</b>	<b>(assigned by OPM)</b>	
SO-OP	22089130	V015C	Purchasing Specialist		DYS		vii. Redirecting internal resources
DMS	22102051	G152C	DHS Program Manager		DYS		vii. Redirecting internal resources

**Department of Human Services  
Division of Youth Services  
Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

**Justification:**

**Appropriations:**

|vii. Redirecting internal resources

**Funds:**

|vii. Redirecting internal resources

**Positions:**

**Recipient Division ( To Transfers):**

vii. Redirecting internal resources

The Secretary's Office is requesting the transfer of position# 22089130 from the Office of Procurement to the Division of Youth Services. This position serve DYS as a CSTP Youth Program Coordinator.

The Secretary's Office is requesting the transfer of position# 22102051 from DMS to DYS. The position will better serve DYS at AJACT as part of the re-entry team.

Prepared by:

  
\_\_\_\_\_

Submitted by:

  
\_\_\_\_\_

Director