



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 3, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



BA: 0209
Fund: NAH0000
FC: E31
CC: 158203
Amt: \$289,957 (see breakdown)
Fund Balance as of 05/23/22: \$291,999.94

Governor Asa Hutchinson

Secretary Daryl Bassett

May 12, 2022

Senator Jonathan Dismang, Chair
Representative Michelle Gray, Chair
Arkansas Legislative Council – PEER Committee
State Capitol
Little Rock, AR 72201

Re: Arkansas Department of Labor and Licensing – Arkansas Athletics Commission (BA0209)
request for a one time cash appropriation of \$289,957.

Dear Co Chairs:

The Department of Labor and Licensing – Arkansas Athletics Commission (BA0209) is requesting a one time, additional cash appropriation in the amount of \$289,957 for the remaining awarded FY22 Restricted Reserve Funds of \$325,000. These funds were requested to cover a reduction in funding caused by the COVID– 19 pandemic.

Business Area: 0209
Fund: NAH0000
Fund Center: E31
Cost Center: 158203
CI: 501:00:00 Regular Salaries \$77,409
CI: 501:00:03 Personal Service Match \$32,091
CI: 502:00:02 Operating Expenses \$65,458
CI: 506:00:10 Professional Fees \$20,000
CI: 511:00:14 Refunds/Reimbursements \$20,000
CI: 512:00:11 Capital Outlay \$75,000

Thank you for your time and consideration.

Sincerely,

Daryl E. Bassett
Secretary

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	5/26/2022
Signature	Date



Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000
Governor Asa Hutchinson
José R. Romero, MD, Secretary of Health

May 11, 2022

Robert Brech
Administrator, Office of Budget
Department of Finance & Administration
Little Rock, AR 72201

FY23
BA: 0292
Functional Area: PROF
Date Received: 5/13/2022
Trial Balance: \$2,178,789.05
DS

RE: Payplan Request Board of Examiners in Speech-Language Pathology & Audiology

Dear Mr. Brech:

The Arkansas Department of Health (ADH) Board of Examiners in Speech-Language Pathology & Audiology requests an increase for Extra Help appropriation for FY23 in the amount of \$6,000. The details of the request are as follows:

Business Area: 0292	Fund: NSA0000
Functional Area: PROF	Funds Center: 97J
Commitment: 501:00:01	Amount: \$6,000

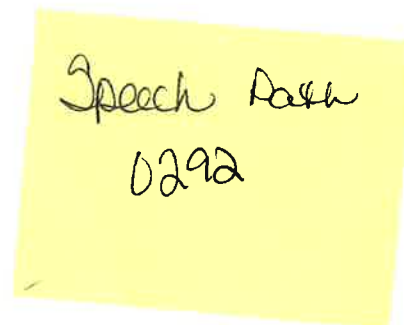
The Board has one full time position and one extra help position. Historically, the extra help position has been appropriated \$6,000 and used the time to prepare license renewals to assist with board meetings. The Board serves approximately 3,500 licensees, of which about 250 or 7.6% are new licensees each year, which is an approximate growth rate of 5.6%. However, due to the increasing number of licensees, additional time for the extra help is needed. Also, to better serve the needs of the Board, it would like to use the extra help position for assistance with updating records, contacting members, sending letters, and preparing conference materials. The Board is updating processes to better serve licensees and the extra help position would greatly assist the full time position in these efforts. The Board has sufficient funding for this requested increase.

If you would like additional information, I can be reached by email at jo.thompson@arkansas.gov or by phone at 501-280-4157.

Your consideration of this request is greatly appreciated.

Sincerely,

Jo Thompson
Chief Financial Officer
Arkansas Department of Health



CC: Don Adams, ADH Deputy Director for Administrative Operations
Matt Gilmore, ADH Boards and Commissions Coordinator



Office of the Secretary
 501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
 Phone: (501) 683-1787 | Fax: (501) 682-4833

ASA HUTCHINSON
 Governor

NATHANIEL (NATE) TODD
 Secretary
 FY 23

May 11, 2022

Mr. Larry Walther
 Department of Finance and Administration
 1509 West 7th Street
 Little Rock, Arkansas 72203-3278

Fund Balance as of 05/18/22:

NVA0000-\$428,988.48
 NVA0900-\$1,814,108.78
 RS

RE: FY23 Cash Letter

Business Area – 0385

Funds Center – 2QD

Fund – NVA0000 & NVA0900

Functional Area – HHS

Commitment Item – 502:00:02 Operating Expenses

\$1,232,499.00

Commitment Item – 501:00:06 Overtime

\$ 137,702.00

\$1,370,201.00

02:

NVA0000-\$603,656.00

NVA0900-\$628,843.00

06:

NVA0000-\$100,802.00

NVA0900-\$36,900.00

Dear Mr. Walther:

We respectfully request \$1,370,201.00 in FY23 cash appropriation for the Arkansas State Veterans Homes to cover operational costs related to staffing and Residents' needs.

This request is based upon annualized FY22 actual expenditures. The Agency uses all available staffing methods, including full time, overtime, and contract labor, to ensure staffing guidelines set by the Office of Long-Term Care and the Veterans' Administration are met. Overtime costs have increased due to the nationwide nursing shortage. The agency does not expect a material change in the nursing labor market during FY23.

The acuity levels of Residents also impact expenditure levels for medical supplies, medications, and foods. This request will fulfill projected operating expenses for the Veteran Homes for the upcoming fiscal year.

Fees are collected from the Resident, Medicaid, Medicare, Veterans' Administration, and 3rd party insurance to cover the cost of these needs.

Your favorable review is appreciated.

Respectfully,

Nathaniel Todd
 Secretary
 Arkansas Department of Veterans Affairs



ASA HUTCHINSON
Governor

Office of the Secretary
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
Phone: (501) 683-1787 | Fax: (501) 682-4833



NATHANIEL (NATE) TODD
Secretary

FY 23

May 11, 2022

Fund Balance as of 05/18/2022: \$745,600.00
RS

Mr. Larry Walther
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

RE: FY23 Cash Letter

Business Area – 0385
Funds Center – 38S
Fund – NVA0200
Functional Area – HHS
Commitment Item – 502:00:02 Operating Expenses \$20,538.00

Dear Mr. Walther:

We respectfully request \$20,538.00 in FY23 cash appropriation for the Veterans' Cemetery Cash Fund. This appropriation is utilized to pay for operating costs of the cemetery which include maintaining cemetery grounds, utilities, and routine repairs and maintenance.

The funding used for this appropriation will be federal burial awards and dependent and spousal burial fees collected.

Your favorable review is appreciated.

Respectfully,

Nathaniel Todd
Secretary
Arkansas Department of Veterans Affairs



Fund Balance as of 6/1/2022

\$8,635,363

ADS

OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C

North Little Rock, Arkansas 72114

Phone: (501) 682-3309 | Fax: (501) 534-3958

DOC.ARKANSAS.GOV

April 26, 2022

Mr. Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY22 Cash Letter

Business Area – 0480

Fund Center – 859

Fund – NDC0200

Functional Area – SFTY

Commitment Item – (506:00:10) Prof. Fees & Services - \$1,968,576

Dear Mr. Walther,

The Arkansas Department of Corrections – Division of Correction is requesting \$1,968,576 in supplemental FY23 cash appropriation to provide comprehensive, coordinated, and on-site Mental Health Services to the prison population housed at East Arkansas Regional Unit.

Income Certification

FY23 certified income is \$10,000,000 for the above appropriation request. This was recently submitted for the upcoming fiscal year. The Inmate Welfare cash fund receives funds annually from ACA 12-29-107 Facility Pen Stores.

Should you have any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections, at 870-850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read "Solomon Graves", with a long, sweeping horizontal stroke extending to the right.

Solomon Graves
Secretary of Corrections

Cc: Dexter Payne, Director, Division of Correction
Lamont Wimbley, Chief Financial Officer, Department of Corrections
Sonia Wallace, Budget Administrator, Division of Correction



Asa Hutchinson
Governor
Stacy Hurst
Secretary

FY 23

May 13, 2022

Fund Balance as of 05/13/22: \$60,001.28
FA: REC
RS

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2023 Cash Fund Increase for Arkansas Natural Heritage Commission - NNH0530

Dear Secretary Walther:

The Arkansas Department of Parks, Heritage and Tourism, Arkansas Natural Heritage Commission (ANHC), request an increase of \$40,000 in our cash fund appropriation for FY2023. These funds would be used for contract work to increase the amount of data on elements of concern housed in the Arkansas Heritage Database. Cash revenue is from data and information sharing fees and the department certifies the current cash balance is adequate to cover the increased appropriation amount.

The department is requesting an increase of \$40,000 in FY2023 as follows:

Agency: 0865
Funds Center: U47
Fund: NNH0530
Commitment Item: 502:00:02

Please contact me at 501-324-9155 or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

Stacy Hurst
Secretary & State Historic Preservation Officer

CD

cc: Cynthia Dunlap
Bill Holimon
Jimmy Bryant
Leslie Fiskin



Asa Hutchinson
Governor
Stacy Hurst
Secretary

FY 23

May 13, 2022

Fund Balance as of 05/13/22: \$208,302.43
FA: REC
RS

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2023 Cash Fund Increase for Arkansas Natural Heritage Commission - HRA0430

Dear Secretary Walther:

The Arkansas Department of Parks, Heritage and Tourism, Arkansas Natural Heritage Commission (ANHC), request an increase of \$200,000 in our cash fund appropriation for FY2023. These funds would be used for habitat restoration and management, enhancement of access to natural areas including trails and parking lots, field research and supplies, equipment, and appraisals and land acquisition. Gas revenue receipts of over \$200,000 are expected by the end of fiscal year 2023.

The department is requesting an increase of \$200,000 in FY2023 as follows:

Agency: 0865
Funds Center: U48
Fund: HRA0430
Commitment Item: 502:00:02

Please contact me at 501-324-9155 or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in black ink that reads 'Stacy Hurst'.

Stacy Hurst
Secretary & State Historic Preservation Officer

CD

cc: Cynthia Dunlap
Bill Holimon
Jimmy Bryant
Leslie Fisker



Asa Hutchinson
Governor
Stacy Hurst
Secretary

FY 23

May 13, 2022

Fund Balance as of 05/13/22:
\$456,856.67
FA: REC
RS

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2023 Cash Fund Increase for Arkansas Natural Heritage Commission – NNH0510

Dear Secretary Walther:

The Arkansas Department of Parks, Heritage and Tourism, Arkansas Natural Heritage Commission (ANHC), request an increase in our cash fund appropriation for FY2023. This increase is due to funds remaining from an accumulation of the past several years of timber harvest proceeds and from non-federal grants awarded to the division in FY2022.

The department is requesting a total increase of \$150,000 for Fund NNH0510, Funds Center U46, and Business Area 0865 for the following Commitment Items:

502:00:02	Maintenance and Operations	100,000
506:00:10	Professional Services and Fees	50,000

Please contact me at 501-324-9155 or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in black ink that reads 'Stacy Hurst'.

Stacy Hurst
Secretary & State Historic Preservation Officer

CD

cc: Cynthia Dunlap
Bill Holimon
Jimmy Bryant
Leslie Fiskien



Asa Hutchinson
Governor
Stacy Hurst
Secretary
FY23

May 13, 2022

Fund Balance as of 05/13/2022: \$451,533.05
FA: REC
RS

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY23 Cash Fund Increase for Arkansas Historic Preservation Program – NNH0440

Dear Secretary Walther:

The Arkansas Department of Parks, Heritage and Tourism, Arkansas Historic Preservation Program requests additional cash appropriation for FY23 under Section 28 of Act 199 of 2022, in the amount of \$87,468. The additional appropriation is necessary to accommodate the payment of regular salaries and matching of the program coordinator for the Federal and Arkansas tax credit program. Act 840 of 2021 allows the Division of Arkansas Heritage to use fees collected under the Arkansas Historic Rehabilitation Income Tax Credit Act for Personnel Costs Related to Administering the Act, and other purposes. Funding for this increase is available from existing and continuing revenues from fee collections.

The Department is requesting an increase of \$60,742 for Commitment Item 00, Regular Salaries and \$26,726 for Commitment Item 03, Personal Services Matching. For a total increase of \$87,468 in Fund NNH0440, Fund Center U45, and Business Area 0865.

Please contact me at 501-324-9155 or Cynthia Dunlap at 501-682-2039, cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Stacy Hurst". The signature is written in a cursive, flowing style.

Stacy Hurst
Secretary & State Historic Preservation Officer

CD

cc: Cynthia Dunlap
Leslie Fiskin
Jimmy Bryant
Scott Kaufman