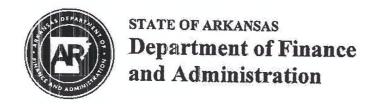
## SUPPLEMENTAL 2 AGENDA

## Suspension of the Rules Request ALC/Performance Evaluation and Expenditure Review (PEER) Subcommittee Tuesday, June 14, 2022 9:00 a.m. - Room A, MAC

- A. American Rescue Plan Act Request
  - 1. Department of Commerce Arkansas Economic Development Commission



OFFICE OF BUDGET

1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086

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June 13, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: Supplemental Item

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the item on the attached pages. This item was received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)



OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

Fax: (501) 682-1086 www.arkansas.gov/dfa

June 13, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 23 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 37 (02) of Act 199 of 2022, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

Department of Commerce – Arkansas Economic Development Commission –
 AR Rural Connect Program
 \$5,000,000

Sincerely,

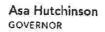
Larry W. Walther Cabinet Secretary

LWW Attachment(s)

## AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 37 OF ACT 199 OF 2022

FY23

Agency:	Arkansa	s Economic	Development (	Commission		Business A	rea Code	·	0790
Program Title:		America Rescue Plan Act of 2021, Arkansas Rural Connect Program							
Granting Organization:			SAME AND A LEGISLATION OF THE SAME AND ADDRESS OF THE	CFDA #:					
Effective Da	te of A	uthorization	Beginning	):0	7/01/2022	Ending		06/30/	2024
Purpose of Grant / Reason   To utilize funding provided in Commission's rural broadba the deployment or improver infrastructure equipment re- inanagement consultants ar management support; engin of media, electronics, cablin infrastructure construction; for extra help staff or contra- installation necessary to exp will allow Arkansans to com- education. This appropriation	ander the programment of quired to distrate eeringing, and control education ct labor and the pete in in	ne American ram, grant broadband o provide bi egic progran costs for pn communicat onal related c; to ensure broadband today's digit	Rescue Plan A awards, operati infrastructure in roadband netwo n design adviso oject design; le ions equipment expenses to ec timely and pro footprint in Ar- ial economy, er	ict of 2021, ions, purchanto unserve ork service; ory services, ogal costs re t; make rea flucate and include the costs. The costs re thance heal thance heal thance heal	for continuation ase of equipment of or improvement regular salaries including custor lated to the acquidy dy costs for utilit teach citizens for entation of netwest se funds will sup	of the Arkansas E t and construction int to unserved con and personal services nizable software suisition of real esta by pole attachmen w to use and utilizable construction, poort essential infi-	conomic le expenses munities mate services a late rights ts; boring te broadb related economic le expenses and le conomic le expenses and le conomic le expenses and le conomic le expenses expe	s necessa s in Arkar ching for nd progra or easen and spli and serv juipment e improve	ry to assist in isas; cost of staff; fees for am nents; costs cing cost for ices; payroll and material ements that
*		Ar	merican Resci	ue Plan Ac	t Program Fun	ding			
Func. Area: COMM FC: New Internal Order			Fund Code: /WBS Element:		New New	Direct Funding:  Steering Comm. Approved: X  Continuation:			
	Program Funding Amount								
Regular Salaries				Tab.					650,000
Extra Help									
Personal Services Matching									350,000
Operating Expenses									
Conference & Travel Expenses									
Professional Fees									4,000,000
Capital Outlay									
Data Processing									
Grants and Aid (CI: 04)									
Other; 590:00:46									
Other:								5_383	95
Total			\$	No processor					5,000,000
Trains 2 year the story									
Anticipated Duration of Federal Funds:  Fositions to be established: (list each positions)			05/30/2024			N/A			
			and the second of the second			DFA IGS State To Items requested for compliance with To IGS State Technology	r informatio chnology P	n technolo lans as sub l	mitted to DFA
Org Pers	Pers	Cost	Position	Cmnt			Class	° undassi	Line Item
Unit Area St	bArea	Center	Number	Item	Position	on Title	Code	Grade	Maximum *
State funds will not be used authorized by the Governor.	to repla	oce federal	funds when su	ch funds ex	opire, unless app	ropriated by the	General A	ssembly	and
Cabinet Secretary/Agency Direct Michael Preston, Arkansas Depa		06/10/22 Date 5	office of	obert Bred of Budget urner 06/13	ch 6/13/22 Date	Office of Per	sonnel Mai	nagement	Date







June 10, 2022

Mr. Larry W. Walther Secretary, Department of Finance and Administration Chair, Arkansas American Rescue Plan Act Steering Committee 1509 W. 7<sup>TH</sup> St., Ste. 401 Little Rock, AR 72201-3933

Dear Secretary Walther:

As you know, the State Broadband Office is adding full-time employees to address the need for broadband service in the areas of Arkansas that are still unserved and underserved. Additionally, due to the recent state broadband master plan's recommended changes to the ARC program to 1) implement competitive bidding and 2) make awards utilizing census block groups, it will be necessary to expand the scope of work performed by the ARC program's contractors. I am therefore requesting \$5,000,000 in ARPA funding to be used for administrative expenses associated with the broadband office. The funding is expected to be allocated as follows:

Broadband Office Staffing	\$1,000,000		
Contractors (UAMS, CTEH, grant writer)	\$4,000,000		
Total Request	\$5,000,000		

The Department of Commerce is also seeking review and approval by the Arkansas Legislative Council for this funding request, as well as necessary spending appropriation. This requested amount will enable the Broadband Office to take the steps necessary to resume issuing broadband grants.

Thank you for your consideration of this request.

Sincerely,

Michael Preston

Secreta