

SUPPLEMENTAL AGENDA

**Suspension of the Rules Request
ALC/Performance Evaluation and Expenditure Review (PEER)
Subcommittee
Tuesday, June 14, 2022
9:00 a.m. - Room A, MAC**

- A. Various Temporary Appropriation Request
 - 1. U of A Community College at Batesville

- B. Cash Fund Appropriation Increase Request
 - 1. Southern Arkansas University



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

June 10, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



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June 10, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 22 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 997 of 2021, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2022 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



FY22
BA 0168
MPK

June 9, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The University of Arkansas Community College at Batesville (UACCB) is requesting Various Temporary Appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$350,000

UACCB has experienced a greater amount of salary savings than anticipated due to unplanned vacancies, and that for part of the year the campus had interim leadership. Most positions have now been filled. UACCB would like to utilize the salary savings on campus by adding appropriation to Personal Services Matching.

Fund Center: 1RT
Fund: CTG0000
CI: 501:00:03 - \$350,000

Mr. Bruce Hankins, UACCB Chief Financial Officer, is available at 870-612-2121 or bruce.hankins@uaccb.edu to answer any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Brian K. Shonk". The signature is written in a cursive, somewhat stylized font.

Brian K. Shonk, Ed.D.
Chancellor

University of Arkansas Community College at Batesville

P.O. Box 3350 / Batesville, Arkansas 72503-3350 / 870-612-2000 / Fax 870-793-4988

UACCB is an equal opportunity/affirmative action institution.



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 10, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



FY22
BA 0105
Fund Balance 6/10/22
\$75,504,696.96
MPK

Office of Financial Services

June 9, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: SAU Fiscal Year 2022 Cash Appropriations

Dear Secretary Walther,

Due to higher than normal insurance and operating expenses, SAU respectfully requests to increase Cash Appropriations for fiscal year 2022 in the following line item:

Fund Center: A63
Fund: 2080000
Personal Serv Match (501:00:03) \$1,000,000
Operating Expense (502:00:02) \$1,150,000

We are currently working with the Office of Budget to determine if any coding errors have occurred, but the request will enable the files to process appropriately.

Thank you for your consideration of this request. Please reach out with any questions you may have.

Sincerely,

A handwritten signature in black ink that reads "Shawana Reed".

Shawana Reed
Vice President for Finance
Southern Arkansas University
sreed@saumag.edu
870-235-4015