

## **SUPPLEMENTAL AGENDA**

### **Suspension of the Rules Request ALC/Performance Evaluation and Expenditure Review (PEER) Subcommittee**

**Monday, October 15, 2018  
10:00 a.m. Room B, MAC**

- A. Cash Fund Appropriation Increase Requests – FY19**
  - 1. Parks and Tourism – War Memorial Stadium**
  - 2. Department of Arkansas Heritage – Natural Heritage Commission**
  
- B. Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests – FY19**  
**Arkansas Agriculture Department**



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

October 11, 2018

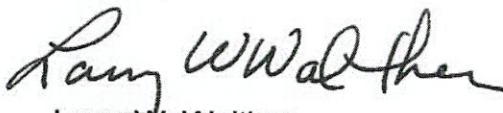
Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the attached items. These items were received after the submission deadline, but they are being submitted for your consideration since there is not a planned meeting of the ALC-PEER subcommittee in November.

Thank you for your consideration of this request.

Sincerely,

  
Larry W. Walther  
Director

LWW:ald

Attachment(s)



**DEPARTMENT OF  
PARKS & TOURISM**

1 Capitol Mall  
Little Rock, AR 72201  
501-682-7777

Central Administration  
Division  
501-682-2039

Great River Road Division  
870-295-2005  
Arkansas.com

Human Resources Section  
501-682-7742 (TDD)

Keep Arkansas  
Beautiful Division  
501-682-3507 (TDD)  
KeepArkansasBeautiful.com

State Parks Division  
501-682-1191 (TDD)  
ArkansasStateParks.com

Tourism Division  
501-682-7777 (TDD)  
Arkansas.com

**Asa Hutchinson  
GOVERNOR**

**Kane Webb  
EXECUTIVE DIRECTOR**

**DIVISION DIRECTORS**

Cynthia Dunlap  
ADMINISTRATION

Grady Spann  
STATE PARKS

Jim Dailey  
TOURISM

Kim Williams  
GREAT RIVER ROAD

Mark Camp  
KEEP ARKANSAS  
BEAUTIFUL

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THE NATURAL STATE

October 10, 2018

Mr. Duncan Baird, Administrator  
Office of Budget  
401 DFA Building Department of Finance and Administration  
Little Rock, AR 72201

Re: Cash Fund Increase for War Memorial Stadium

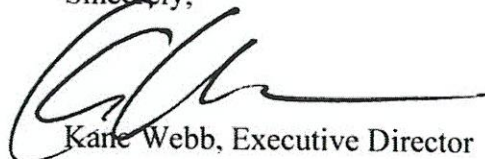
Dear Mr. Baird:

The Arkansas Department of Parks and Tourism, War Memorial Stadium, is requesting a Cash Fund Increase for Maintenance and Operations and Construction. The additional M&O and Construction is requested for security updates at the stadium.

The agency is requesting an increase of \$85,298 in Commitment Item 02 M&O, Fund NPT0204, Fund Center V56, Business Area 0900. This increase is needed to pay for twenty walk through metal detectors and wand metal detectors. The agency is requesting \$249,566 in Commitment Item 05 Construction, Fund NPT0204, Fund Center V56, Business Area 0900. This increase will be used in design, capital acquisition, and construction projects throughout the stadium. The agency has received funds from the Governor's emergency fund in the amount of \$340,000 to cover the cost. We simply need the Appropriation. Please place this request on the next PEER Committee agenda.

Please contact Cynthia Dunlap on 501.682.2039 if you have any questions.

Sincerely,



Kane Webb, Executive Director

cc: Junji Horita  
Grady Spann  
Cynthia Dunlap





THE DEPARTMENT OF ARKANSAS  
**HERITAGE**

Asa Hutchinson  
Governor

Stacy Hurst  
Director

Arkansas Arts Council

Arkansas Historic  
Preservation Program

Arkansas Natural  
Heritage Commission

Arkansas State Archives

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars  
Cultural Center

Old State House Museum

October 10, 2018

Mr. Duncan Baird, C.P.A.  
State Budget Administrator  
Department of Finance and Administration  
Office of Budget  
1509 W. 7<sup>th</sup> St., Suite 402  
Little Rock, AR 72201-3966

**RE: Cash Fund Appropriation Increase Request**

Dear Mr. Baird:

The Arkansas Natural Heritage Commission (ANHC), a division of the Department of Arkansas Heritage (DAH), received a grant commitment in State Fiscal Year 2018 from the Walton Family Foundation to purchase approximately 535 acres as an addition to the Devil's Eyebrow Natural Area/Wildlife Management Area north of Beaver Lake. This two-year grant commitment totals \$1,350,000. The first year installment was \$862,855. The second year installment is \$487,145.

DAH requests an increase for this purchase as follows for funds center U46A, fund NNH0510:

Land Acquisition: \$487,145

Please do not hesitate to get in contact with me with any questions at (501) 324-9586 or by e-mail at david.bell@arkansas.gov. Thank you for your assistance in this matter.

David L. Bell  
DAH Chief Fiscal Officer

cc: Stacy Hurst, DAH Director  
Rebecca Burkes, DAH Deputy Director and General Counsel  
Nikki Teague, DAH Fiscal Manager  
Junji Horita, DFA Budget Analyst



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**REQUEST FOR SALARY and/or  
PERSONAL SERVICES MATCHING APPROPRIATION  
Fiscal Year 2019**

Agency     0400 - Arkansas Agriculture Department

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
SDP0101	37A	501:00:01	\$35,000
SDP0101	37A	501:00:06	\$20,000
SDP0101	37A	501:00:03	\$6,600

TOTAL     \$61,600

**Reason for requested increase:**

Conditions for peanut harvesting and grading were excellent last year and the harvest and grading proceeded at a pretty fast pace. Conditions this year with all the rain are not as conducive to the fast pace grading. Weather conditions could cause the season to run longer and could require more hours.

Agency #     0400