

AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

Wednesday, December 19, 2018

10:00 AM

Room B, MAC
Little Rock, Arkansas

Sen. Bruce Maloch, Co-Chair
Sen. Jason Rapert, Vice-Chair
Sen. Cecile Bledsoe
Sen. Linda Chesterfield
Sen. Jonathan Dismang
Sen. Keith Ingram
Sen. Jim Hendren
Sen. Bryan King
Sen. Bill Sample, ex officio
Sen. Terry Rice, ex officio

Rep. David Meeks, Co-Chair
Rep. Ken Bragg, Vice-Chair
Rep. Fredrick J. Love
Rep. Scott Baltz
Rep. Bob Ballinger
Rep. George B. McGill
Rep. Mary Bentley
Rep. Jon S. Eubanks, ex officio
Rep. Jim Dotson, ex officio

A. Call to Order

B. Cash Fund Appropriation Increase Request(s) – FY19

1. Administrative Office of the Courts
2. Department of Higher Education
3. Waterways Commission
4. Department of Veterans Affairs
5. Agriculture Department

C. Items for Approval

1. Rainy Day Fund Release Request – FY19
 - a. Department of Higher Education
 - b. Department of Agriculture
2. Appropriation and/or Fund Transfer Request(s) – FY19
 - a. Minority Health Commission
 - b. Arkansas Department of Transportation

D. Appropriation and/or Fund transfer Request(s) – FY19

1. Auditor of State
2. Department of Information Systems

E. Budget Classification Transfer Request(s) – FY19

1. Natural Resources Commission
2. Educational Television (AETN)
3. Insurance Department

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.

F. Miscellaneous Federal Grant Appropriation Request(s) – FY19

1. Disability Determination for SSA/Disability Operations
2. Arkansas Economic Development Commission/Manufacturing Solutions
3. Department of Emergency Management/EM Performance Grant
4. Department of Human Services – Division of County Operations/SNAP Outreach
5. Department of Human Services – Division of County Operations/SNAP Employment and Training
6. Department of Human Services – Division of County Operations
7. Department of Human Services – Division of County Operations/Nutrition Education and Obesity Prevention Grant
8. Department of Finance and Administration – Project Safe Neighborhoods Western
9. Department of Finance and Administration – Project Safe Neighborhoods Eastern
10. Department of Finance and Administration – Comprehensive Opioid Abuse Site-Based Program
11. Department of Community Correction/Office of Justice Programs
12. Crime Laboratory – Motor Vehicle Crash Toxicology Testing
13. Crime Laboratory – Paul Coverdell Forensic Science Improvement
14. Department of Human Services – Division of County Operations/Emergency Solutions Grants Program
15. Department of Parks and Tourism – Outdoor Grants Statewide Comprehensive Recreation Program
16. Arkansas State Police – Criminal Investigation Division – Internet Crimes Against Children
17. Arkansas State Police – Criminal Investigation Division – SWAT Operations

G. Pay Plan Holding Account Transfer(s) – FY19

1. Department of Emergency Management
2. Department of Higher Education
3. Board of Hearing Instrument Dispensers
4. Education – School for the Deaf

H. Office of the Treasurer – Professional Fees Expenditures Report for November 2018

I. Quarterly Reports

1. Department of Human Services Inter-Agency and Inter-Divisional Match Fund Transfers for First Quarter of FY19
2. Office of Attorney General Cash Account Information for First Quarter of FY19
3. Arkansas State Police Asset Forfeiture Expenditures for First Quarter of FY19
4. Federal Grant Applications for First Quarter of FY19
5. Federal Grant Awards for First Quarter of FY19

J. Monthly Reports

1. 91st General Assembly Rainy Day Fund Income and Distribution as of November 30, 2018
2. Budget Stabilization Trust Fund as of November 30, 2018
3. Tobacco Settlement Report as of November 30, 2018
4. State Central Services Fund Report as of November 30, 2018

K. Other Business

L. Adjournment