



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

C

May 31, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)



**STATE BOARD OF EXAMINERS OF
ALCOHOLISM AND DRUG ABUSE COUNSELORS**

**P. O. Box 873, Bryant, AR 72089
Phone: (501) 295-1100 Fax: (501) 251-1151
E-Mail: sbeadac@gmail.com**

1717

C.1

Richard Weiss, Chief Financial Officer
Department of Finance and Administration
1509 W. 7th St., Ste. 401
Little Rock, AR 72203

OK
BRS

May 10, 2013

Dear Mr. Weiss:

Please consider this letter as a request for additional appropriation:

We have been authorized to budget \$8,300 in commitment item 5060010 (Professional Fees). We are asking for an increase of \$3,700.00, making a total of \$12,000 for Professional Fees. The reasons are:

- (1) The Board Administrator's duties have heavily increased since she took the job in 2006. Because the board members are now state employees, and weren't the first few years of her employment, she has to do all the required state reporting that larger agencies have to do and work many more hours.
- (2) The Board is in the process of a possible court hearing that requires the services of a paid court stenographer. Those fees can turn into hundreds of dollars for each hearing.
- (3) Since the website was formed in 2010, the web changes that occur every few months come at a fee of \$85 per hour and come out of Professional Fees.

We have been authorized to budget \$9,000 in commitment item 5020002 (Operating Expenses). We are asking for an increase of \$3,000. The reason is:

- (1) The major expense is board member travel and as I stated above, our travel expenses have increased due to 13 full-time board members traveling to Little Rock.

As of March, 2013, our Board has been authorized per Act 1249 of 2013 to increase licensing and renewal fees to our Counselors, generating added revenue. You may review our Certification of Income form that has been submitted to DF& A in the annual operations plan. Our total funding should be approximately \$64,000 to cover a two year period. We are requesting \$32,000 for the fiscal year of 2013-2014.

Please feel free to contact me at (501) 295-1100 if you have any questions or need further information.

Sincerely,

Pamela Fite
Chief Fiscal Officer & Board Administrator

Cc: James Nunnley, Budget Analyst, Office of Budget

Handwritten initials and date: 5/12/13

ARKANSAS



FY14
C.2

APPRAISER LICENSING & CERTIFICATION BOARD

101 East Capitol ■ Suite 430
Little Rock, Arkansas 72201

OK
BKS

May 20, 2013

Brandon Sharp
Administrator
1509 /west 7th Street
Little Rock, AR 72201

Dear Mr. Sharp:

The Arkansas Appraiser Licensing and Certification Board (AALCB) is required to collect and remit a national registry fee on behalf of the Appraisal Subcommittee (ASC). This subcommittee is a component of the Federal Financial Institutions Examination Council (FFIEC) as a result of Title XI of the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (Title XI). The ASC oversees and audits all state appraiser licensing boards.

Starting January 1, 2012, the National Registry fee was raised by the ASC from \$25 to \$40. This resulted in an increase of approximately \$12,750 in additional fees paid.

Also before my arrival as director, the AALCB entered into an arrangement with INA to develop a newer and much needed website for the board. Part of the agreement called for a \$2,100 annual support fee.

To summarize, the board requests additional appropriation for:

502:00:02	Operating Expenses	\$14,850
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This increase will provide adequate appropriation to safely cover all FY14 operating expenses.

The board has sufficient funds to cover this increase. If you have any questions, please let me know.

Sincerely,

Lee Gordon
Executive Director

Cc: Rick Mahan, AALCB Chairman
Junji Horita

501 - 296 - 1843
Fax: 501 - 296 - 1844

3

FY14 C.3

RONNIE HAWKINS, P.E., P.S.
PRESIDENT
ENGINEER & SURVEYOR MEMBER

H. JAMES ENGSTROM, P.E.
VICE-PRESIDENT
ENGINEER MEMBER

BOB HOLLOWAY, P.E., P.S.
ENGINEER MEMBER

IVAN HOFFMAN, JR., P.S.
SURVEYOR MEMBER



**BOARD OF LICENSURE FOR
PROFESSIONAL ENGINEERS AND
PROFESSIONAL SURVEYORS**

DAN C. YOUNG, J.D.
CONSUMER MEMBER

SHERMAN SMITH, P.E., P.S.
ENGINEER MEMBER

NORA MOSES
CONSUMER MEMBER

FRANK VOZEL, P.E.
ENGINEER MEMBER

TOMMY BOND, P.E., P.S.
ENGINEER MEMBER

May 9, 2013

Mr. Brandon Sharp, Administrator
DFA - Office of Budget
DFA Building, Room 402
Little Rock, Arkansas 72201

OK
BRS

~~SUBJ: Cash Fund request for FY14~~

Dear Mr. Sharp:

The State Board of Licensure for Professional Engineers & Professional Surveyors requests additional appropriation from the Department of Finance & Administration's Cash Fund Holding Account for FY2014 in the amount of \$105,000.

\$75,000-Capital Outlay
\$30,000-Operating Expenses

\$75,000 in Capital Outlay is requested to renovate/repair/replace the parking lot, its entryway and the back stairs leading into the building. These items were installed in 1963 and there are various hazards present for both auto and pedestrian traffic.

The balance, \$30,000, Operating Expenses, is requested for various improvements to the 1963 HVAC system. The system leaks and needs to be replaced as well as ventilation ducts installed. These improvements will result in enhanced energy efficiency, comfort for the public and staff, and protect the agencies assets.

The Board has funding to cover the above requested increase. Please feel free to contact me if you have any questions regarding this matter.

Sincerely,

Steve Haralson
Executive Director

swh:lss

Handwritten initials and date: 02/26/14

C.4



900 W. Capitol Avenue, Suite 320
Little Rock, Arkansas 72201

www.asta.ar.gov

Phone: 501.683.4400
Fax: 501.683.4420

May 21, 2013

Brandon Sharp
Budget Administrator
Department of Finance and Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

OK
BRS

Dear Mr. Sharp:

The Arkansas Science and Technology Authority requests the following appropriation in Fund Center F43. This request will be funded through the interest and the remaining fund balances in these funds.

Regular Salaries	\$ 68,952.00
Personal Services Matching	\$ 20,455.00

If you have any questions concerning this request, please feel free to contact me at 683-4416. Thank you for your assistance in this matter.

Sincerely,

Cathleen Bailey

Cathleen Bailey
Fiscal Officer

Cc: Dr. Blake Perry

5

C-5



900 W. Capitol Avenue, Suite 320
Little Rock, Arkansas 72201

www.asia.ar.gov

Phone: 501.683.4400
Fax: 501.683.4420

May 21, 2013

Brandon Sharp
Budget Administrator
Department of Finance and Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Ok
BRS

Dear Mr. Sharp:

The Arkansas Science and Technology Authority requests a cash appropriation in the amount of \$232,422 for the cash paying fund for the NIST (National Institute of Standards and Technology) MEP (Manufacturers Extension Partnership) to correct an error made in the FY14-FY15 biennial budget. This will correct the error and allow the agency to operate at maximum capacity as well as maximum efficiency. The agency has sufficient funds in the form of fund balance, as well as client revenue earned. These funds are needed in fund center 84W, fund NST0900 for:

Operating Expenses	\$ 217,922
Conference and Travel	14,500

If you have any questions concerning this request, please feel free to contact me at 683-4416. Thank you for your assistance in this matter.

Sincerely,

Cathleen Bailey

Cathleen Bailey
Fiscal Officer

[Handwritten initials]



STATE OF ARKANSAS

C-6

Department of Veterans Affairs
2200 Fort Roots Drive, Bldg. 65, Rm. 119
North Little Rock, Arkansas 72114-1756
(501) 370-3820 / FAX (501) 370-3829

Mike Beebe
Governor

Alicia (Clissy) Rucker
Director

May 22, 2013

Brandon Sharp, Administrator
Department of Finance and Administration
Office of Budget
1509 West Seventh Street, Suite 401
Little Rock, Ark. 72203-3278

Ok
BRS

Re: Cash Letter

Dear Mr. Sharp:

This letter is a request for Cash Holding Account appropriation for Fiscal Year 2014 for the following:

- Business Area - 0385
Fund Center - (38S) - Veterans' Cemetery Cash
Fund - NVA0200 & NVA0300
Commitment Item - (502:00:02) - Maintenance & Operations
Functional Area - HHS
Amount - \$100,000

The Arkansas Department of Veterans Affairs (ADVA) was selected to receive federal grant funding totaling \$4.4 million by the U.S. Department of Veterans Affairs National Cemetery Administration (NCA) State Grants Office. We are requesting appropriation to pay anticipated expenses associated with a major expansion of the Arkansas State Veterans Cemetery located in North Little Rock, AR. This expansion will create sufficient capacity for future burials and internments for veterans and their eligible dependents over the next ten years. The original appropriation of \$10,000 for Maintenance & Operations falls very short of meeting projected expenses for the cemeteries. Thus, we are respectfully requesting your approval of this cash appropriation for FY14.

Sincerely,

Tracy Pearsall

Tracy Pearsall
Administrative Services Manager

2/21/13



STATE OF ARKANSAS

C.7

Department of Veterans Affairs
2200 Fort Roots Drive, Bldg. 65, Rm. 119
North Little Rock, Arkansas 72114-1756
(501) 370-3820 / FAX (501) 370-3829

Mike Beebe
Governor

Alicia (Cissy) Rucker
Director

May 22, 2013

Brandon Sharp, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Ok
BRS

Re: Cash Letter

Dear Mr. Sharp:

Business Area – 0385
Fund Center – (2QD) – Fayetteville Veterans' Home
Fund – NVA0000
Commitment Item – (502:00:02) – Maintenance & Operations
Functional Area – HHS
Amount - \$817,000

We are respectfully requesting cash appropriation to pay anticipated expenditures for maintenance and operations for the State Veterans' Home located in Fayetteville, AR for FY14. The Home relies strictly on cash funds to meet all of its operating expenses and obligations and receives no state general revenue funding. The carry forward cash funds and anticipated revenue from Medicare, Medicaid, Private Pay and VA reimbursement. The original appropriation of \$1,774,538 for Maintenance & Operations is not adequate to meet projected expenses for FY14. This will enable the veterans' home to operate at a realistic operating budget. Thus, we are respectfully requesting approval of this cash appropriation for FY14. Thank you kindly for your consideration.

Sincerely,

Tracy Pearsall
Administrative Services Manager

8
WAT

Arkansas Insurance Department

Mike Beebe
Governor



Jay Bradford
Commissioner

C.8

May 30, 2013

Mr. Brandon Sharp
Department of Budget
Department of Finance & Administration
1509 West 7th Street, Room 402
Little Rock, AR 72201

OK
BKS

Re: Cash Fund – Establish Appropriation
Arkansas Health Connector Guides – Health Insurance Marketplace

Dear Mr. Sharp:

The Arkansas Insurance Department requests approval to establish a cash fund appropriation in the amount of \$4,000,000.00 on a miscellaneous commitment item 46 from the DFA Cash Fund Holding Account for fiscal year 2014.

These funds will be used in assisting consumers in understanding insurance options, determining eligibility and facilitating enrollment in a Qualified Health Plan with an emphasis on consumers likely to be Medicaid eligible. The functions will be performed statewide by qualified community based vendors in collaboration with each local Department of Human Service offices.

Sincerely,


Jay Bradford
Insurance Commissioner

JB:PL:sc

9
MOR



Arkansas Natural Resources Commission



J. Randy Young, PE
Executive Director

101 East Capitol, Suite 350
Little Rock, Arkansas 72201
www.anrc.arkansas.gov

Phone: (501) 682-1611
Fax: (501) 682-3991
E-mail: anrc@arkansas.gov

Mike Beebe
Governor

C.9

May 20, 2013

Governor Mike Beebe
State Capitol Room 250
Little Rock, AR 72201

OK
BRS

Dear Governor Beebe,

The Arkansas Legislature passed Act 217 of 1969 making the Arkansas Natural Resources Commission (ANRC) responsible for water planning at the state level and the development of the first State Water Plan. Since its completion and publication in 1975 and its most recent update in 1985, the Plan has served as a guide for the development of land and water resources.

The 88th General Assembly enacted Act 749 of 2011 to declare public policy promoting the efficient use of water for the benefit of the people and wildlife of Arkansas and to encourage best management practices and reliable data to provide scientific methods for managing and conserving the State's water resources for water use. The ANRC is now in the process of undertaking a substantial revision and update of the Arkansas Water Plan.

A Memorandum of Agreement dated December 14, 2011, between the Arkansas State Game and Fish Commission (AGFC) and the ANRC states that the AGFC will contribute up to \$1 million to the ANRC in support of this major effort. To date, \$500,000 of this commitment has been received by the Arkansas Natural Resources Commission. It is anticipated that the remaining funds will soon be transferred to the ANRC.

With this letter, I request to establish additional cash appropriation of \$1million (\$800,000 for Professional Fees and \$200,000 for Operating Expenses) within the Arkansas Natural Resources Cash appropriation to enable the ANRC to utilize the additional funds received from the AGFC. The AASIS Coding includes: Business Area 0455, Functional Area COMM, Funds Center 420, Fund NSW0115, and Cost Center 336612.

Your favorable consideration of this request is appreciated. Please contact me if you have any questions.

Sincerely,


J. Randy Young
Executive Director

cc: Brandon Sharp, DFA Budget Administrator
Kristy Hobson, DFA Budget Analyst

An Equal Opportunity Employer

10
H

C.10



Arkansas Department of Correction
Administrative Services

P.O. Box 8707
Pine Bluff, Arkansas 71611-8707
Phone: (870) 267-6999
FAX: (870) 267-6258
www.state.ar.us/doc

May 7, 2013

Mr. Brandon Sharp, Administrator
Department of Finance and Administration
Office of Budget
1509 West Seventh Street, Suite 402
Little Rock, AR 72203

Dear Mr. Sharp

Please accept this letter as a request for the establishment of a cash fund appropriation, beginning FY2014, in the amount, not to exceed, \$200,000, for the Paws in Prison Program. Funding for this appropriation will be from donations and from sales of scrap metal and recyclable materials.

Sincerely,

Sheila Sharp
Deputy Director,
Administrative Services

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Be more



PBS

ARKANSAS EDUCATIONAL TELEVISION NETWORK

C.11

May 20, 2013

Brandon Sharp, Administrator
DFA Office of Budget
1509 West 7th Street
Little Rock, AR 72201

OK
BRS

RE: Additional Appropriation Request for Fund Center 127

Dear Brandon:

AETN requests additional appropriation in cash operating fund center 127 in the following commitment items.

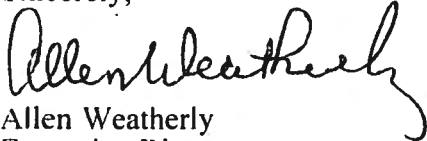
<u>Agency-Fund Ctr - Commit Item -Fund</u>	<u>Requested Addnl Appropriation By Commitmt Item</u>
516-127-5010001-NET0001	\$26,000
516-127-5010001-NET0003	\$36,596
516-127-5060009-NET0003	\$5,000
516-127-5060010-NET0001	\$79,690
516-127-5060010-NET0003	\$69,000
516-127-5120011-NET0003	\$37,000

Total additional appropriation request	----- \$253,286
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Additional appropriation is needed in these line items to better serve the IDEAS portal training needs of teachers statewide in partnership with the Arkansas Education Department and for additional services needed by our production division to complete several special projects.

Please support this request for additional appropriation in fund center 127 before the Legislative PEER Committee in June. If you have questions please call Sandra Sherman or me at 682-2386. We appreciate your help and consideration.

Sincerely,


Allen Weatherly
Executive Director

cc: Cayce Raney, DFA Budget

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BA0511
CR



Office of the Director

P.O. Box 1437, Slot S-201 · Little Rock, AR 72203-1437
501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820



C.12

May 31, 2013

OK
BRS

Mr. Richard Weiss, Director
Department of Finance and Administration
1509 West Seventh Street
Little Rock, AR 72203

Dear Mr. Weiss:

Pursuant to the provisions of Section 34 of Act 1443 of 2013, the Department of Human Services ("DHS") requests a transfer of cash appropriation from the Department of Finance and Administration Cash Fund Holding Account to a DHS Cash appropriation for FY2014 for commitment item 510:00:04 in the amount of \$500,000.00.

Additional appropriation is requested as DHS is anticipating receiving funds from the Office of the Attorney General in the amount of \$500,000.00. These funds are to be utilized for a grant to provide free vision exams and glasses to lower to middle income, uninsured children.

I respectfully request this item be placed on the agenda for consideration by the Performance Evaluation & Expenditure Review (PEER) Committee of the Arkansas Legislative Council at the earliest date possible.

If you have any questions, please contact our office at 682-8648

Sincerely,

A handwritten signature in black ink, appearing to read "John Selig".

John Selig
Director

Handwritten initials and date: "JS 5/31/13 13"



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



Stan Witt
Director

C.13

OK
BRS

May 16, 2013

ARKANSAS STATE POLICE COMMISSION

Jane Dunlap Christenson
Chairman
Harrison

Daniel "Woody" Futrell
Vice-Chairman
Nashville

Wallace Fowler
Secretary
Jonesboro

Frank Guinn, Jr.
Paragould

Dr. Lewis Shepherd
Arkadelphia

John Allison
Conway

Bob Burns
Little Rock

Mr. Richard Weiss, Director
Department of Finance and Administration
1509 West Seventh Street
Little Rock, Arkansas 72203

Dear Mr. Weiss:

Arkansas State Police received funds from the Office of The Attorney General in the amount of \$250,000. These funds are to be utilized in FY 14 for Concealed Handgun Carry Licensing Section.

We are requesting an FY 14 appropriation of \$250,000 in the following commitment items:

- CI 01 - \$185,000 for Extra Help
- CI 03 - \$17,409 for Fringe Benefits
- CI 02 - \$12,591 for Operating
- CI 11 - \$35,000 for Capital Outlay

If you have any questions, please contact our office at 618-8333.
Thank you for your consideration of this request.

Sincerely,

Colonel Stan Witt
Director

14

0960
MFR
5-16-1



MIKE BEEBE
GOVERNOR

STATE OF ARKANSAS
DEPARTMENT OF EMERGENCY MANAGEMENT

C.14



DAVID MAXWELL
DIRECTOR

May 2, 2013

DMC
OK BRS

RECEIVED
2013 MAY -6 AM 8:09
DEA DIRECTORS OFFICE

Mr. Richard Weiss, Director
Department of Finance and Administration
DFA Building
1509 W 7th Street, Ste 401
Little Rock, AR 72201

RE: Cash Letter for Arkansas Healthy Employee Lifestyle Program (AHELP)

Dear Mr. Weiss:

The Arkansas Department of Emergency Management (ADEM) is respectfully requesting the establishment of a "Cash in Treasury" appropriation for FY14, commitment item 590:00:46 in the amount of \$1,000. Funding for this request will come from a grant from the Blue & You Foundation for a Healthier Arkansas awarded to ADEM in support of agency employees participating in AHELP. Please feel free to contact Mike Carraway at (501) 683-6710 if you have questions or need further information.

Sincerely

David Maxwell
Director and State Homeland Security Advisor

DM:mc

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0995
MK
5-2-13