



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
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May 31, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITH POSITIONS

Agency Administrative Office of the Courts - Youth Advocacy State Grant
Purpose of Grant & Funding Percentages To ultimately increase the number of children ages 7-17 served by CASA (Court Appointed Special Advocate) volunteers in the court and community beyond prior year's levels through state organization efforts. The AOC (Administrative Office of the Courts) will hire a part-time outreach coordinator (20 hours per week) to attain this goal.
Federal Appropriation Amount Requested \$30,000
No. of Positions Requested (if any) 1
DFA - Chief Fiscal Officer Approve/Disapprove X
DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) N/A

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY14 | 100 | | | 100 |
| FY15 | | | | 0 |
| FY16 | | | | 0 |
| FY17 | | | | 0 |
| FY18 | | | | 0 |

Anticipated Duration of Federal Funds: June 30, 2014

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITH POSITIONS

Agency _____ **Federal Appropriation** _____ **No. of Positions Requested (if any)** _____ **DFA - Chief Fiscal Officer Approve** _____ **Disapprove** _____ **DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)** _____

Purpose of Grant & Funding Percentages

2. Administrative Office of the Courts - Fostering Futures Training Grant
 To implement the Fostering Futures training initiative and increase the number of children served by CASA (Court Appointed Special Advocate) volunteers who are trained in the Fostering Futures curriculum. The AOC (Administrative Office of the Courts) will hire a part-time trainer (20 hours per week) to train CASA volunteers statewide using the Fostering Futures Training initiatives.

Funding Percentages

1

X

N/A

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY14 | 100 | | | 100 |
| FY15 | | | | 0 |
| FY16 | | | | 0 |
| FY17 | | | | 0 |
| FY18 | | | | 0 |

Anticipated Duration of Federal Funds: June 30, 2014

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN PROGRAM WITHOUT POSITIONS

| | | | | | |
|--|--|---|--|--|--|
| Agency | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
| 3. Administrative Office of the Courts - 2012 John R. Justice Grants | Congress enacted the John R. Justice Prosecutors and Defenders Incentive Act to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The JRJ Program provides loan payment assistance for local, state and federal prosecutors and public defenders for at least three years. The AOC (Administrative Office of the Courts) uses the grant funds to establish a statewide JRJ Grant Program consistent with the Act's requirements and programmatic guidance provided by BJA (Bureau of Justice Assistance). The AOC is responsible for outreach, education and solicitation of applications from eligible beneficiaries. The AOC ensures that grant funds for loan repayment are allocated equally between prosecutors and public defenders with priority on those with the least ability to pay. | \$100,000 | | X | Yes |

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY14 | 100 | | | 100 |
| FY15 | | | | 0 |
| FY16 | | | | 0 |
| FY17 | | | | 0 |
| FY18 | | | | 0 |

Anticipated Duration of Federal Funds: November 30, 2016

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITH POSITIONS

| | | | | | |
|--|---|--|---|-------------------|--|
| | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve | Disapprove | DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
| | \$9,840,010 | 9 | X | | N/A |

Agency **Purpose of Grant &
Funding Percentages**

4. Arkansas Department of Health - In-Person Assister Guide
 ADH (Arkansas Department of Health) has received funds from the AID (Arkansas Insurance Department) for the purpose of providing services in conjunction with the Arkansas In-Person Assister Guide Program. The program is intended to promote the availability and affordability of health insurance coverage through the federal Health Insurance Marketplace and facilitate consumer enrollment into Arkansas Medicaid or the private insurance plan that best meets the consumer's needs. ADH will act on behalf of the AID prescribed duties for the purpose of reducing the uninsured, underinsured and uninformed in the State of Arkansas. ADH will conduct targeted community outreach to consumers or with community-based partners or coalitions to increase understanding of the Health Insurance Marketplace and raise awareness of the opportunities for assistance with benefit and plan selection with special emphasis on vulnerable populations and others who experience barriers to receiving assistance due to their geographic location, language, and/or culture.

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY14 | 100 | | | 100 |
| FY15 | | | | 0 |
| FY16 | | | | 0 |
| FY17 | | | | 0 |
| FY18 | | | | 0 |

Anticipated Duration of Federal Funds: June 30, 2014

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITHOUT POSITIONS

| | | | | | |
|---------------|---|---|--|---|--|
| Agency | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve | DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
| | | \$623,280 | | X | N/A |

5. Office of Health Information Technology - State Health Information Exchange

During the Biennial Budget preparation for the 89th Legislative Session, the available funding under the federal Health Information Technology for Economic & Clinical Health (HITECH) Act for the State Cooperative Agreement for Health Information Technology was unknown. The original grant was awarded for a 4 year period in February 2010, with an expiration date of February 2014. Due to a federal level conflict between Health & Human Services and the Office of Management & Budget over the availability of funds beyond September 30, 2013, uncertainty regarding the funds being available through February 2014, resulted in our failure to fully budget our Biennial Budget request. The office received official notification from the federal Office of the National Coordinator officials that all remaining grant funds will be available through February 2014.

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY14 | 67 | 33 | | 100 |
| FY15 | | | | 0 |
| FY16 | | | | 0 |
| FY17 | | | | 0 |
| FY18 | | | | 0 |

Anticipated Duration of Federal Funds: February 28, 2014

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITHOUT POSITIONS

| | | | | | |
|---|--|---|--|--|--|
| Agency | Purpose of Grant & Funding Percentages | Federal Appropriation Amount Requested | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove | DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) |
| 6. Arkansas State Police - Directors Office | The purpose of this grant is to develop the E-Citation program for the State of Arkansas. Capital Outlay is needed for servers, mapping plotter, license and software. | \$262,200 | X | X | Yes |

Funding Percentages

| | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY14 | 100 | | | 100 |
| FY15 | | | | 0 |
| FY16 | | | | 0 |
| FY17 | | | | 0 |
| FY18 | | | | 0 |

Anticipated Duration of Federal Funds: December 31, 2013

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/30/2013 Grant ID _____ Legislative Review Date: _____
 Agency: Administrative Office of the Courts Program Title: Youth Advocacy-State Grant
 Granting Organization: DOJ, Ofc of Juv Justice & Delinquency Prevntn, Ofc of Justice Progra Grant # 2012-JU-FX-0015
 Effective Date of Authorization: Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 To ultimately increase the number of children ages 7-17 served by CASA (Court Appointed Special Advocate) volunteers in the court and community beyond prior year's levels through state organization efforts. The AOC will hire a part-time Outreach coordinator (20 hours per week) to attain this goal.

Business Area Code: 0023 Project-Grant Funding
 Funds Center Code: _____
 Fund Code: _____
 Functional Area Code: CNST Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|--|-------------------|----------------------|----------------------|---------------|
| Regular Salaries | 21,996 | - | - | 21,996 |
| Extra Help | - | - | - | - |
| Operating Expenses | - | - | - | - |
| Personal Services Matching | 5,719 | - | - | 5,719 |
| Conference & Travel Expenses | 2,285 | - | - | 2,285 |
| Professional Fees | - | - | - | - |
| Capital Outlay | - | - | - | - |
| Data Processing American Recovery and Reinvestment Act of 2009 | 0 | - | - | - |
| Other: | - | - | - | - |
| Other: | - | - | - | - |
| Total | \$ 30,000 | \$ - | \$ - | \$ 30,000 |

| | Funding Percentages | | | Total | Type of Federal Grant |
|------|---------------------|-------|-------|-------|-----------------------|
| | Federal | State | Other | | |
| FY11 | | | | 0% | WIA _____ |
| FY12 | | | | 0% | Non-WIA <u>X</u> |
| FY13 | | | | 0% | ARRA _____ |
| FY14 | 100% | | | 100% | |
| FY15 | | | | 0% | |

Anticipated Duration of Federal Funds: through 06/30/14 N/A

DFA IES State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IES State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Crmit Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|------------------------|------------|-------|---------------------|
| 0023 | ZI01 | | | | | Development Specialist | P0650 | CI19 | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/6/13 Date
 Agency Director
[Signature] 5/31/13 Date
 Office of Budget
[Signature] 5/13/13 Date
 Office of Personnel Mgmt

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-901 ET SEQ.**

Date: 4/30/2013 Grant ID _____ Legislative Review Date: _____
 Agency: Administrative Office of the Courts Program Title: Fostering Futures Training Grant
 Granting Organization: DOJ, Ofc of Juv Justice & Delinquency Prevntn, Ofc of Justice Progra Grant # 2012-JJ-FX-0015
 Effective Date of Authorization: Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 To implement the Fostering Futures training initiative and increase the number of children served by CASA (Court Appointed Special Advocate) volunteers who are trained in the Fostering Futures curriculum. The AOC will hire a part-time trainer (20 hours per week) to train CASA volunteers statewide using the Fostering Futures Training Initiatives.

Project-Grant Funding

Business Area Code: 0023
 Funds Center Code: _____
 Fund Code: _____
 Functional Area Code: CNST

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|--|-------------------|----------------------|----------------------|---------------|
| Regular Salaries | 21,996 | - | - | 21,996 |
| Extra Help | - | - | - | - |
| Operating Expenses | 7,900 | - | - | 7,900 |
| Personal Services Matching | 5,719 | - | - | 5,719 |
| Conference & Travel Expenses | 4,385 | - | - | 4,385 |
| Professional Fees | - | - | - | - |
| Capital Outlay | - | - | - | - |
| Data Processing | - | - | - | - |
| American Recovery and Reinvestment Act of 2009 | 0 | - | - | - |
| Other: | - | - | - | - |
| Other: | - | - | - | - |
| Total | \$ 40,000 | \$ - | \$ - | \$ 40,000 |

| | Funding Percentages | | | Total |
|------|---------------------|-------|-------|-------|
| | Federal | State | Other | |
| FY11 | | | | 0% |
| FY12 | | | | 0% |
| FY13 | | | | 0% |
| FY14 | 100% | | | 100% |
| FY15 | | | | 0% |

Type of Federal Grant
 WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: through 06/30/14

N/A

DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Crrit Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|--------------------|------------|-------|---------------------|
| 0023 | Z101 | | | | | Educ. Prgm. Coord. | E0310 | C119 | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director 5/6/13 Date

Office of Budget 5/31/13 Date
AKG 5/13/13

Office of Personnel Mgmt _____ Date

FOR
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
 AND PERSONNEL AUTHORIZATION REQUEST**
 A.C.A. §19-7-501 ET SEQ.

FYM

Date: 05/01/2013 Grant ID _____ Legislative Review Date: _____
 Agency: Administrative Office of the Courts Program Title: 2012 John R. Justice Grants
 Granting Organization: Department of Justice Grant #: 2012-RJ-BX-0062
 Effective Date of Authorization: Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Congress enacted the JRJ Prosecutors and Defenders Incentive Act to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The JRJ Program provides loan payment assistance for local, state and federal prosecutors and public defenders for at least three years. The AOC uses the grant funds to establish a statewide JRJ Grant Program consistent with the Act's requirements and programmatic guidance provided by BJA. The AOC is responsible for outreach, education and solicitation of applications from eligible beneficiaries. The AOC ensures that grant funds for loan repayment are allocated equally between prosecutors and public defenders with priority on those with the least ability to pay.

Project-Grant Funding

Business Area Code: 0023
 Funds Center Code: 85V
 Fund Code: FJD0900
 Functional Area Code: CNST

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|--|----------------------|-------------------------|-------------------------|------------------|
| Regular Salaries | | | | |
| Extra Help | | | | |
| Operating Expenses | | | | |
| Personal Services Matching | | | | |
| Conference & Travel Expense | | | | |
| Professional Fees | | | | |
| Capital Outlay | | | | |
| Data Processing | | | | |
| American Recovery and Reinvestment Act of 2009 | | | | |
| Others: Grants | 100,000 | | | |
| Total | \$ 100,000 | \$ | \$ | \$ 100,000 |

Funding Percentages

| | Funding Percentages | | | |
|-------|---------------------|-------|-------|-------|
| | Federal | State | Other | Total |
| FY 13 | % | % | % | % |
| FY 14 | 100 | % | % | 100 |
| FY 15 | % | % | % | % |
| FY 16 | % | % | % | % |
| FY 17 | % | % | % | % |

Type of Federal Grant

WIA
 Non-WIA
 ARRA

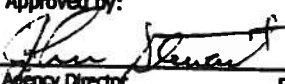
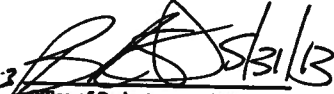
Anticipated Duration of Federal Funds 07/01/2013 - 06/30/2014 NA

DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

| Personnel Area | Position Number | Cost Center | Commitment Item | Position Title | Class Code | Grade | Line Item Maximum* |
|----------------|-----------------|-------------|-----------------|----------------|------------|-------|--------------------|
| | | | | NA | | | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
 05/02/13  5/31/13
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

7/9 5/9/13

F5/11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/17/2013 Grant ID _____ Legislative Review Date: _____

Agency: Arkansas Department of Health (ADH) Program Title: In-Person Assister Guide

Granting Organization: AR Insurance Dept. (AID) Grant #: _____

Effective Date of Authorization: Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

ADH has received funds from the AID for the purpose of providing services in conjunction with the Arkansas In-Person Assister (IAP) Guide program. The program is intended to promote the availability and affordability of health insurance coverage through the federal Health Insurance Marketplace and facilitate consumer enrollment into Arkansas Medicaid or the private insurance plan that best meets the consumer's needs. ADH will act on behalf of the AID prescribed duties for the purpose of reducing the uninsured, underinsured and uninformed in the State of Arkansas. ADH will conduct targeted community outreach to consumers or with community-based partners or coalitions to increase understanding of the Health Insurance Marketplace and raise awareness of the opportunities for assistance with benefit and plan selection with special emphasis on vulnerable populations and others who experience barriers to receiving assistance due to their geographic location, language, and/or culture.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program:
New Program:

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|--|---------------------|----------------------|----------------------|---------------------|
| Regular Salaries | 263,099 | | | 263,099 |
| Extra Help | 6,468,790 | | | 6,468,790 |
| Operating Expenses | 1,232,496 | | | 1,232,496 |
| Personal Services Matching | 1,675,625 | | | 1,675,625 |
| Conference & Travel Expense | | | | |
| Professional Fees | | | | |
| Capital Outlay | | | | |
| Data Processing | | | | |
| American Recovery and Reinvestment Act of 2009 | | | | |
| Others: | | | | |
| Total | \$ 9,640,010 | \$ | \$ | \$ 9,640,010 |

Add

Remove

Funding Percentages

| FY | Funding Percentages | | | | Total | |
|-------|---------------------|-------|-------|---|-------|---|
| | Federal | State | Other | | | |
| FY 14 | 100 % | % | % | % | 100 % | % |
| FY 15 | % | % | % | % | % | % |
| FY 16 | % | % | % | % | % | % |
| FY 17 | % | % | % | % | % | % |
| FY 18 | % | % | % | % | % | % |

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 08/30/2014

| | |
|--|--|
| | |
|--|--|

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

| Personnel Area | Position Number | Cost Center | Commitment Item | Position Title | Class Code | Grade | Line Item Maximum* |
|----------------|------------------|-------------|-----------------|-------------------------------------|------------|-------|--------------------|
| HL97 | | 610300 | 501:00:00 | Health Program Specialist II | L048C | C118 | |
| HL97 | | 610300 | 501:00:00 | Health Program Specialist II | L048C | C118 | |
| HL97 | | 610300 | 501:00:00 | Health Program Specialist II | L048C | C118 | |
| HL97 | | 610300 | 501:00:00 | Health Program Specialist II | L048C | C118 | |
| HL97 | | 610300 | 501:00:00 | Health Program Specialist II | L048C | C118 | |
| HL97 | | 610300 | 501:00:00 | Health Program Specialist II | L048C | C118 | |
| HL97 | | 610300 | 501:00:00 | ADH Public Health Section Chief III | L025C | C123 | |
| HL97 | (270) Extra Help | 610300 | 501:00:01 | Benefits Technician | R037C | C112 | |


| Personnel Area | Position Number | Cost Center | Commitment Item | Position Title | Class Code | Grade | Line Item Maximum* |
|----------------|-----------------|-------------|-----------------|-----------------------------------|------------|-------|--------------------|
| HL97 | (30) Extra Help | 610300 | 501:00:01 | Administrative Support Supervisor | C050C | C113 | |

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5-22-13
 Agency Director Date

 5/31/13
 Office of Budget Date


 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/21/2013 Grant ID: 90HT0032/01-06 Legislative Review Date: _____

Agency: Office of Health Information Technology Program Title: St Health Information Exchange

Granting Organization: US Department of Health & Human Services Grant #: EP-HIT-09-001

Effective Date of Authorization: Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

During the Biennial Budget preparation for the 89th Legislative Session, the available funding under the federal Health Information Technology for Economic & Clinical Health (HITECH) Act for the State Cooperative Agreement for Health Information Technology was unknown. The original grant was awarded for a 4 year period in February 2010, with an expiration date of February 2014. Due to a federal level conflict between Health & Human Services and the Office of Management & Budget over the availability of funds beyond September 30, 2013, uncertainty regarding the funds being available through February 2014, resulted in our failure to fully budget our Biennial Budget request. The Office received official notification from the federal Office of the National Coordinator officials that all remaining grant funds will be available through February 2014.

Project-Grant Funding

Business Area Code: 0655
Funds Center Code: F05
Fund Code: FHT0000
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program:
New Program:

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|--|-------------------|----------------------|----------------------|---------------|
| Regular Salaries | 477,057 | 238,536 | | 715,593 |
| Extra Help | | | | |
| Operating Expenses | | | | |
| Personal Services Matching | 146,223 | 73,132 | | 219,355 |
| Conference & Travel Expense | | | | |
| Professional Fees | | | | |
| Capital Outlay | | | | |
| Data Processing | | | | |
| American Recovery and Reinvestment Act of 2009 | | | | |
| Others: | | | | |
| Total | \$ 623,280 | \$ 311,668 | | \$ 934,948 |

Add

Remove

Funding Percentages

| | Federal | | State | | Other | | Total | |
|-------|---------|---|-------|---|-------|---|-------|---|
| | % | | % | | % | | % | |
| FY 13 | | | | | | | | |
| FY 14 | 67 | % | 33 | % | % | % | 100 | % |
| FY 15 | % | | % | | % | | % | |
| FY 16 | % | | % | | % | | % | |
| FY 17 | % | | % | | % | | % | |

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds: 02/2014

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

| Personnel Area | Position Number | Cost Center | Commitment Item | Position Title | Class Code | Grade | Line Item Maximum* |
|----------------|-----------------|-------------|-----------------|----------------|------------|-------|--------------------|
| | | | | | | | |

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/31/13 [Signature] 5/31/13
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature] 05/31/2013

FY14

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2013 Grant ID E-Cite 13 Legislative Review Date: _____
 Agency: Arkansas State Police Program Title: Directors Office
 Granting Organization: Nat Hwy Traffic Safety Admin Grant #: K4TR-2013-12-06-01
 Effective Date of Authorization: Beginning: 07/01/2013 Ending: 08/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to develop the E-Citation program for the State of Arkansas. Capital Outlay is needed for servers, mapping plotter, license, and software.
 IT PLAN: Project- Move - Mobile Officer Virtual Environment

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 1FJ
 Fund Code: SMP3033
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|--|-------------------|----------------------|----------------------|---------------|
| Regular Salaries | | | | |
| Extra Help | | | | |
| Operating Expenses | | | | |
| Personal Services Matching | | | | |
| Conference & Travel Expense | | | | |
| Professional Fees | | | | |
| Capital Outlay | 262,200 | | | 262,200 |
| Data Processing | | | | |
| American Recovery and Reinvestment Act of 2009 | | | | |
| Others: | | | | |
| Total | \$ 262,200 | \$ | \$ | \$ 262,200 |

Add

Remove

Funding Percentages

| | Funding Percentages | | | |
|-------|---------------------|-------|-------|-------|
| | Federal | State | Other | Total |
| FY 13 | % | % | % | % |
| FY 14 | 100 % | % | % | 100 % |
| FY 15 | % | % | % | % |
| FY 16 | % | % | % | % |
| FY 17 | % | % | % | % |

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 12/31/2013

[Signature] 4/23/13
 DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

| Personnel Area | Position Number | Cost Center | Commitment Item | Position Title | Class Code | Grade | Line Item Maximum* |
|----------------|-----------------|-------------|-----------------|----------------|------------|-------|--------------------|
| | | | | | | | |

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
[Signature] 4/20/13 Agency Director Date
[Signature] 4/30/13 Office of Budget Date
 _____ Office of Personnel Mgmt Date

MK
4-30-13