



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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July 3, 2013

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

Please find attached a cumulative report of all Miscellaneous Federal Grant and Miscellaneous Workforce Investment Program Requests from the two previous fiscal years as required by Section 51 of Act 1443 of 2013.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard Weiss".

Richard Weiss  
Director

RAW:jds

Attachment(s)

FY12

Department of Finance & Administration - Office of Budget FY2012 MFG Appropriation Log by Agency									
Agency #	AGENCY NAME	PROGRAM TITLE	Continuation	Reg Positions	Extra Help	MFG AMOUNT	ARRA * MFG AMOUNT	PEER ALC DATE	6/15/2012
0023	Administrative Office of the Courts	Stop Violence Against Women (ARRA)	X				60,873	6/17/11	
0023	Administrative Office of the Courts	E-Citation				310,800		6/17/11	
0023	Administrative Office of the Courts	AOC Domestic Violence Program		1		74,781		6/17/11	
0023	Administrative Office of the Courts	Case Management implementation to Increase CDL Conviction Reporting				484,000		11/18/11	
0023	Administrative Office of the Courts	Benton HOPE Probation Demonstration Field Project		1		737,494		1/20/12	
0023	Administrative Office of the Courts	2011 AR JRJ Loan Repayment				122,388		4/20/12	
0080	Game & Fish Commission	Fish Migration Barrier Removal				88,000		12/16/11	
0220	Child Abuse & Neglect Prevention	Support for Pregnant/Parenting Teens	X		1	1,122,760		6/17/11	
0229	Fair Housing Commission	HUD Fair Housing Partnership Grant		1		215,510		5/18/12	
0261	Tobacco Control	FDA Retail Tobacco Inspection Program		3		832,010		10/21/11	
0311	Disability Determination Services					4,200,000		5/15/12	
0400	Agri-Forestry Commission	Recovery Act Domestic Grant					18,686	9/16/11	
0400	Agri-Forestry Commission	State Fire Assistance Preparedness				290,691		4/20/12	
0400	Agri-Plant Board	FY12 Consolidated Pesticide Program				50,000		5/18/12	
0420	Geological Survey	Arkansas Contribution to National Geothermal Data System (ARRA)	X	2			231,541	6/17/11	
0420	Geological Survey	National Parks Service - Geologic Resources Evaluation	X	1				6/17/11	
0425	Insurance Department	Affordable Care Act - Consumer Assistance Program	X	3		306,800		6/17/11	
0425	Insurance Department	The Medicare Improvements for Patient Providers Act (MIPPA)	X	1		290,869		6/17/11	
0425	Insurance Department	Health Insurance Rate Review Grant Cycle II				3,874,098		12/16/11	
0425	Insurance Department	Level One Cooperative Agreement				7,665,483		4/20/12	
0455	Natural Resources Commission	ARRA-Clean Water Program (ARRA)		5			3,000,000	6/17/11	

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0455	Natural Resources Commission	National Flood Insurance Program	1		40,188		1,602,943	11/18/11
0470	Information Systems	AWIN Zone Controller (ARRA)	X				890,000	7/7/11
0472	Geographic Information Office	Address Point Mapping (ARRA)	X					6/17/11
0516	AR Educational Television Comm. (AETN)	Warning, Alerts & Response Network (WARN)			356,550			2/8/12
0520	Rehabilitation Services	Vocational Rehabilitation			60,000			4/16/12
0552	Northwest Technical Institute	Federal Direct & Equitable			36,385			10/21/11
0590	Career Education	Arkansas Works	1		-		1,757,541	11/18/11
0610	DFA-Management Services	Education Jobs Fund (ARRA)	X		80,098			6/17/11
0610	DFA-Intergovernmental Services	Project Safe Neighborhoods-Violent Gang & Gun Crime Reduction Program						11/18/11
0645	Department of Health	State Primary Care Offices (ARRA)						1/20/12
0645	Health Department	Regulation of Lead-based Paint Activity	2		\$214,234			4/20/12
0645	Health Department	Zoonotic Disease	1		\$54,389			4/20/12
0645	Health Department	Healthcare-associated Infections Survival	1		\$71,471			4/20/12
0700	Higher Education	State Fiscal Stabilization - Government Services (ARRA) (Emergency)					15,332,229	9/16/11
0700	Higher Education	State Fiscal Stabilization Fund (ARRA) (Emergency)					1,941,314	9/16/11
0710	DHS-Child Care & Early Childhood	State Advisory Council (ARRA)					1,174,518	6/17/11
0710	DHS-Services for the Blind	Independent Living Older Blind ARRA (ARRA)	X				20,000	6/17/11
0710	DHS-Services for the Blind	Independent Living - Older Blind ARRA (ARRA)					100,000	6/17/11
0710	DHS-Services for the Blind	Independent Living - Older Blind ARRA (ARRA)					16,057	9/16/11
0710	DHS-County Operations	Weatherization Program (ARRA)					12,812,003	6/17/11
0710	DHS-County Operations	Administration (ARRA)	1				902,053	6/17/11
0710	DHS-County Operations	Weatherization Program			2,480,017			6/17/11
0710	DHS-County Operations	Supplemental Nutrition Assistance Program			2,075,455			6/17/11
0710	DHS-Comm. Service & Nonprofit	AmeriCorps			383,762			11/18/11
0710	DHS-Aging & Adult Services.	Chronic Disease Self-Management					67,259	11/18/11
0710	DHS-Child Care	Annual State Energy Plan (SEP)			4,000,000			5/18/12
0790	Economic Development Comm.	OSHA - Occupational Safety & Health Administration			94,865			11/18/11
0800	Labor Department	AAC Federal Program			26,640			9/16/11
0870	DAH - Arkansas Arts Council (AAC)				165,000			10/21/11



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FY2013 MFG Appropriation Log by Agency**

Agency #	AGENCY NAME	PROGRAM TITLE	Continuation	Reg Positions	Extra Help	MFG AMOUNT	ARRA * MFG AMOUNT	PEER ALC DATE
0023	Administrative Office of the Courts	AOC Domestic Violence Program	X	1		15,586		6/15/2012
0023	Administrative Office of the Courts	E-Citation	X			310,800		6/15/2012
0023	Administrative Office of the Courts	Case Management implementation to Increase CDL Conviction Reporting	X			484,000		6/15/2012
0023	Administrative Office of the Courts	Benton HOPE Probation Demonstration Field Project	X	1		715,273		6/15/2012
0023	Administrative Office of the Courts (emergency)	AOC Domestic Violence Program				68,564		9/13/2012
0023	Administrative Office of the Courts	2012 John R Justice Grants				57,108		10/19/2012
0063	Secretary of State	Federal Voting Assistance				259,000		6/15/2012
0080	Game & Fish Commission	Fish Migration Barrier Removal	X				45,702	6/15/2012
0220	Child Abuse & Neglect Prevention	Support for Pregnant/Parenting Teens	X	1	1	1,786,020		6/15/2012
0229	Fair Housing Commission	HUD Fair Housing Partnership Grant	X	3		94,874		6/15/2012
0261	Tobacco Control	FDA Retail Tobacco Inspection Program	X	1		503,275		6/15/2012
0311	Disability Determination for SSA	Disability Determination				51,450		8/3/2012
0311	Disability Determination for SSA	Disability Determination				4,250,000		3/18/2013
0385	Veterans Affairs	NLR Cemetery Maintenance Project				728,668		11/16/2012
0385	Veterans Affairs	NLR Cemetery Columbarium Project				410,394		11/16/2012
0400	Agri-Forestry Commission	Wild Land Fire Assistance				117,169		6/15/2012
0400	Agri-Forestry Commission	Consolidated Payment Grant-SFA				100,000		9/28/2012
0400	Agri-Forestry Commission	Firewood Education & Outreach				90,000		11/16/2012
0400	Agri-Forestry Commission	FLP Maumelle				4,000,000		11/16/2012
0400	Agri-Forestry Commission	Forest Health Monitoring (Off-Plot)				61,000		1/31/2013
0400	Agri-Forestry Commission	Forest Health Monitoring				75,000		1/31/2013

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0400	Agri-Forestry Commission	National Fire Preparedness and Mitigation					541,454		4/2/2013
0400	Agriculture Department	AAAD Specialty Crop Block Grant Program					150,000		5/28/2013
0420	Geological Survey	AR Contribution to National Geothermal System					154,013		6/15/2012
0425	Insurance Department	The Medicare Improvement for Patient Providers Act (MIPPA)					290,056		6/15/2012
0425	Insurance Department	Level One Cooperative Agreement					7,665,483		6/15/2012
0425	Insurance Department	Health Insurance Rate Review Grant Cycle II					3,781,740		6/15/2012
0425	Insurance Department	Level One "B" Coop Agreement					18,595,072		12/21/2012
0425	Insurance Department	ACA Consumer Assistance Program					360,879		12/21/2012
0425	Insurance Department	(MIPPA) Medicare Improvement					3,175		5/28/2013
0425	Insurance Department	Affordable Care Act - Consumer					14,000		5/28/2013
0425	Insurance Department	Level One "C" Coop Agreement					16,470,852		5/28/2013
0450	Public Service Commission	20012 State Damage Prevention					16,380		10/19/2012
0455	Natural Resources Commission	Flood Insurance Program-CTP					50,000		6/15/2012
0455	Natural Resources Commission	National Flood Insurance Program					48,052		6/15/2012
0455	Natural Resources Commission	ARRA-Clean Water Program							8/3/2012
0455	Natural Resources Commission	National Flood Insurance Program					549,643		9/28/2012
0455	Natural Resources Commission	Flood Insurance Program-CTP12 Disc.					90,000		12/21/2012
0455	Natural Resources Commission	Flood Insurance Program-CTP12 PM					50,000		12/21/2012
0472	Geographic Information Office	Address Point Mapping							6/15/2012
0516	AR Educational Television Comm. (AETN)	Warning, Alerts & Response Network (WARN)					356,550		6/15/2012
0516	AR Educational Television Comm. (AETN)	Warning, Alerts & Response Network (WARN)					69,497		1/31/2013
0552	Northwest Technical Institute	Federal Direct & Equitable					82,031		7/20/2012
0590	Career Education	Arkansas Works					-		6/15/2012
0590	Career Education	Arkansas Works					-		11/16/2012
0610	DFA-Management Services	Education Jobs Fund Program							6/15/2012
0610	DFA-Intergovernmental Services	Project Safe Neighborhoods-Violent Gang & Gun Crime Reduction Program					1,757,541		6/15/2012
0645	Health Department	ARRA-State Primary Care Offices							6/15/2012
0645	Health Department	Healthcare-associated Infections survey							6/15/2012
0645	Health Department	State Lead Program							6/15/2012

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0645	Health Department	Zoonotic Disease		X	1	-		6/15/2012
0700	Higher Education	College Access Challenge Grant				1,500,000		10/19/2012
0710	DHS-Administrative Services	Administration		X		500,000		6/15/2012
0710	DHS-Child Care	State Advisory Council				740,000		6/15/2012
0710	DHS-Child Care	USDA Nutrition Programs				10,000,000		4/2/2013
0710	DHS-Child Care	USDA Nutrition Programs (emergency)				7,000,000		6/12/2013
0710	DHS-Community Service & Non-Profit	AmeriCorps			5	733,265		10/19/2012
0710	DHS-County Operations	Administration				1,105,848		6/15/2012
0710	DHS-County Operations	Homelessness Prevention & Rapid Re-Housing				75,000		6/15/2012
0710	DHS-County Operations	Emergency Solutions Grants Program				1,354,871		10/19/2012
0710	DHS-County Operations	Weatherization Program		X		1,800,000		6/15/2012
0710	DHS-Service for the Blind	Vocational Rehabilitation				35,000		12/21/2012
0800	Labor Department	OSHA Consultation Grant				-		8/3/2012
0810	Workforce Services	H-1B Technical Skills Training Grants				165,000		6/15/2012
0870	DAH - Arkansas Arts Council	AAC Federal Program				10,000		8/3/2012
0870	DAH - Arkansas Arts Council	AAC Federal Program				97,636		5/28/2013
0873	DAH - Mosaic Templars Cultural Center	Expanding MTCC Staffing Resources		2		207,500		10/19/2012
0877	DAH - Historic Preservation	Battlefield Acquisition Grant - Helena, AR		X		3,675		6/15/2012
0900	Parks & Tourism	"Tent 3" Trv Education Nature Trailer				34,154		10/19/2012
0950	Law Enforcement Standards/Training	FY10 Homeland Security Grant Program		X	4	192,096		6/15/2012
0955	Crime Laboratory	DNA Backlog Reduction Program		X		41,003		6/15/2012
0960	State Police	Criminal Investigation Division		X		325,000		6/15/2012
0960	State Police	Highway Patrol		X		65,312		6/15/2012
0960	State Police	Criminal Investigation Division		X		153,860		6/15/2012
0960	State Police	Criminal Investigation Division				81,562		11/16/2012
0960	State Police	Criminal Investigation Division				129,612		1/31/2013
0960	State Police	LETPP Fusion FY 10				150,000		4/2/2013
0975	Military Department	Federal Training Site				898,439		6/15/2012
0975	Military Department	Live Fire Shoot House, Fort Chaffee		X				6/15/2012





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**Department of Finance & Administration - Office of Budget  
FY2013 WIA Appropriation Log by Agency**

Agency #	AGENCY NAME	PROGRAM TITLE	Continuation	Reg Positions	Extra Help	MFG AMOUNT	ARRA + MFG AMOUNT	PEER ALC DATE
0520	Rehabilitation Services	Vocational Rehabilitation				60,000		
0520	Rehabilitation Services	Vocational Rehabilitation				7,000,000		
0590	Career Education	Arkansas Works and Adult Education		6		436,000		12/21/2012
<b>Total Amounts</b>						<b>7,496,000</b>		