

ARKANSAS REVENUE REPORT
June 2013

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$6,224.1 million have increased \$288.1 million, or 4.9%, above the \$5,936 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$546.9 million increased \$37.3 million, or 7.3%, from the \$509.6 million available for distribution in June 2012. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,283,070.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$27,396,850.08.

COMPARISON OF THE TWELVE MONTHS OF THE 2012-2013 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2011-2012

	<u>2012-2013</u>	<u>2011-2012</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$6,224,082,673.81	\$5,936,050,737.42	4.9%
Less: Claims & Taxes Erroneously Paid	167,432.97	150,991.80	10.9%
Uncollected Checks	2,499,934.72	2,433,375.56	2.7%
Warrant	7,206,686.60	9,286,988.15	-22.4%
NET GENERAL REVENUES	\$6,214,208,619.52	\$5,924,179,381.91	4.9%
Less: State Central Services Fund	\$142,667,553.13	136,161,395.69	4.8%
Constitutional Officers' Fund	62,029,370.92	59,200,606.83	4.8%
Individual Income Tax Refunds	494,816,036.42	493,269,143.46	0.3%
City-County Tourist Facilities	2,808,954.00	5,270,212.00	-46.7%
Corporation Income Tax Refunds	55,646,186.02	56,729,443.81	-1.9%
Desegregation Settlement	67,143,463.73	68,005,397.74	-1.3%
Water Waste Pollution Abatement Bond	14,800,000.00	14,800,000.00	0.0%
Aging & Adult Services Fund		160,130.37	-100.0%
Educational Excellence Trust Fund	287,414,049.00	280,006,828.00	2.6%
Economic Development Incentive Fund	10,559,764.01	16,514,567.25	-36.1%
College Saving Bond Fund	23,924,741.30	17,739,782.36	34.9%
Educational Adequacy Fund	25,407,890.00	24,753,079.00	2.6%
NET AVAILABLE FOR DISTRIBUTION	<u>\$5,026,990,610.99</u>	<u>\$4,751,568,795.40</u>	<u>5.8%</u>

NET GENERAL REVENUE REQUIREMENTS

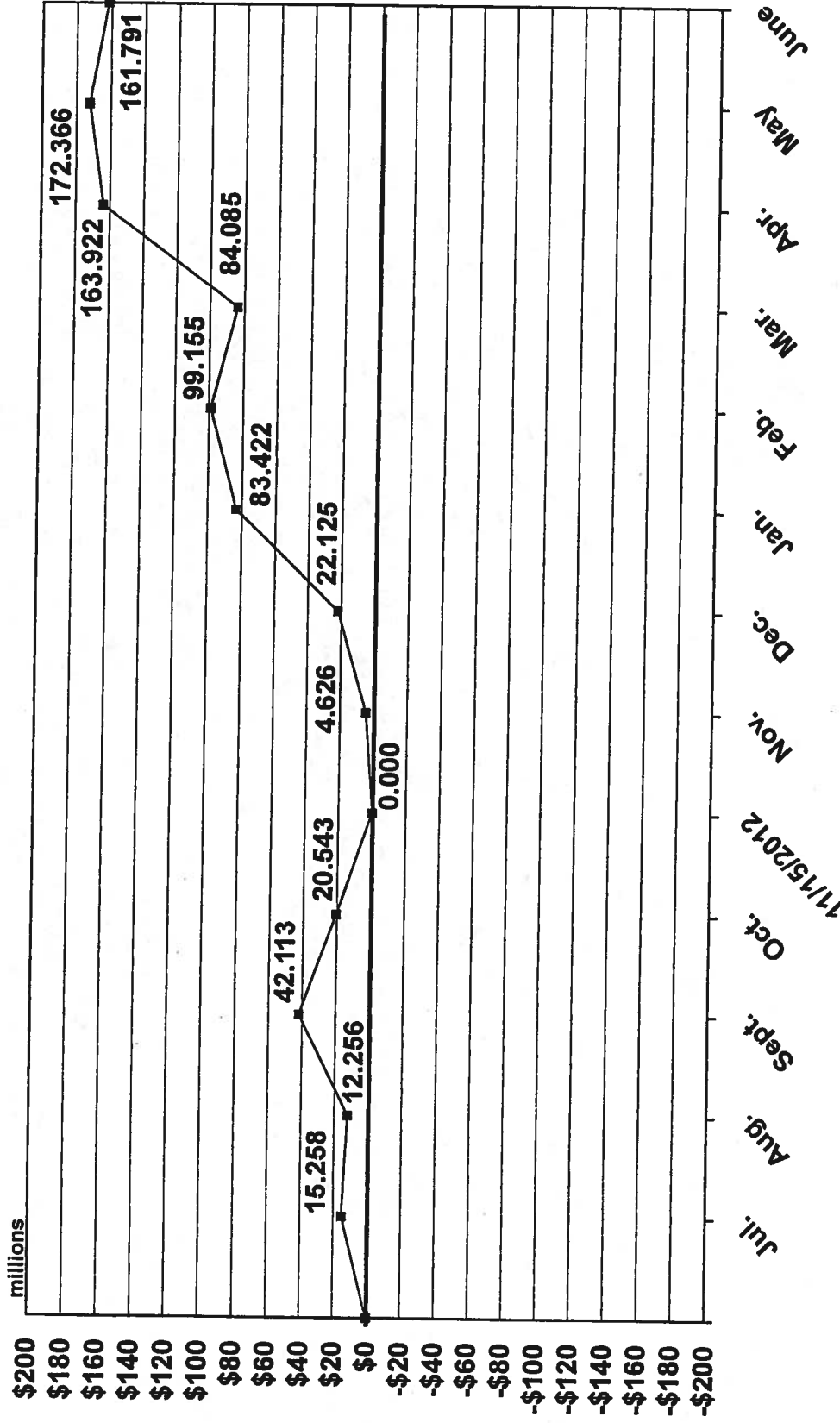
Revenue Stabilization Law Requirements for 2012-2013
With Dollar & Percentage Increases Needed to Fund
Allotment (A)

Allotment (A) \$4,727,500,000.00

Total Dollar Amount Required to Fund 2012-2013	
Current DFA Estimate (Allotment A + \$137,700,000)	\$4,865,200,000.00
Net General Revenues Distributed in 2011-2012	<u>\$4,751,568,795.40</u>
Dollar Increase (Decrease) in 2012-2013 Required over 2011-2012	\$113,631,204.60
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$275,421,815.59</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$161,790,610.99)</u>

Annual % Increase Req. to Fund 2012-2013 Current DFA Estimate	2.321%
Annual % Required to Fund Allotment A	<u>-0.507%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



-■- Month of 2012-2013

GENERAL REVENUES COLLECTED
BY THE REVENUE DIVISION:

	June 2013	June 2012	Percent Increase/ (Decrease)	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/ (Decrease)
Gross Receipts Taxes:						
Income Taxes:						
Corporation - Final Payments	\$6,765,681.14	\$12,537,435.35	-46.0%	\$109,710,778.21	\$111,265,646.96	-2.3%
Corporation - Estimates	64,887,380.57	69,215,011.26	-6.3%	322,413,612.59	324,000,288.89	-0.5%
Individual - Final Payments	7,751,052.44	7,815,241.86	-0.8%	414,945,903.73	318,454,331.97	30.3%
Individual - Withholding-Monthly	202,858,065.76	182,323,742.08	11.3%	2,385,352,401.04	2,280,750,577.37	4.6%
Individual - Estimates	74,866,764.83	63,771,540.83	17.4%	348,631,032.66	298,666,753.79	16.7%
Total Income Taxes	\$357,128,944.74	\$335,662,971.38	6.4%	\$3,580,053,728.23	\$3,333,137,598.98	7.4%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$16,132,940.11	\$15,087,745.08	6.9%	\$178,559,353.61	\$188,567,761.44	-5.3%
Cigarette Permits	93,710.00	57,520.00	62.9%	205,755.00	186,875.00	10.1%
Cigar and Tobacco Taxes	4,491,213.39	4,318,229.24	4.0%	50,344,846.26	50,315,339.70	0.1%
Cigarette Paper Tax	105,232.89	86,913.79	21.1%	1,164,312.27	939,733.05	23.9%
Total Cigarette & Tob. Taxes	\$20,823,096.39	\$19,550,408.11	6.5%	\$230,274,267.14	\$240,009,709.19	-4.1%
Alcoholic Beverage Taxes:						
Liquor Tax - \$2.50 Per Gallon	\$721,405.92	\$756,560.00	-4.6%	\$8,738,453.45	\$8,465,691.70	3.2%
Liquor Permits	926,013.00	992,510.00	-6.7%	2,908,692.50	2,884,360.00	0.8%
Retail Beer Tax	1,766,221.55	1,582,876.24	11.6%	16,924,900.22	16,488,720.29	2.6%
Beer Permits	407,250.00	327,370.00	24.4%	1,262,575.00	1,113,160.00	13.4%
Wine Distribution Tax	194,431.26	305,348.39	-36.3%	2,512,139.50	2,462,395.41	2.0%
Small Winery Tax	25,339.39	(86,336.76)	-129.3%	251,625.42	225,450.54	11.6%
Wine Permits	87,950.00	62,850.00	39.9%	293,950.00	256,325.00	14.7%
Liquor Enforcement Tax	23,969.24	25,139.00	-4.7%	299,550.92	252,359.61	18.7%
Wine Dist. Enforcement Tax	4,794.31	7,613.99	-37.0%	55,749.34	59,664.66	-6.6%
Winery Enforcement Tax	683.01	(2,191.27)	-131.2%	6,707.78	6,141.14	9.2%
Beer Enforcement Tax	49,008.56	39,496.19	24.1%	431,009.09	422,655.98	2.0%
ABC Permit Violations	5,500.00	12,600.00	-56.3%	190,120.00	238,800.00	-20.4%
ABC Transcripts				\$124.00		
Light Wine Enforcement	311.35	149.93	107.7%	3,145.51	1,239.66	153.7%
Light Wine Tax	3,448.07	1,681.27	105.1%	54,996.34	13,994.17	293.0%
Light Liquor Tax	28,962.00	42,657.00	-32.1%	662,373.64	479,679.52	38.1%
Sunday Sales Permit						
Temporary Sales Permit						
Total Alcoholic Beverage Taxes	\$4,245,287.66	\$4,068,323.98	4.3%	\$34,596,112.71	\$33,370,637.68	3.7%

	June 2013	June 2012	Percent Increase/ (Decrease)	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/ (Decrease)
Racing Taxes:						
Dog Racing	\$66,577.84	\$88,398.45	-24.7%	\$932,805.04	\$956,537.63	-2.5%
Horse Racing	90,933.67	113,123.79	-19.6%	2,041,626.86	2,419,332.55	-15.6%
Electronic Games License Fee	1,450.00	650.00	123.1%	59,800.00	55,425.00	7.9%
Electronic Games Privilege Fee	3,258,056.78	2,643,770.08	23.2%	35,840,963.49	27,353,362.18	31.0%
Total Racing Taxes	\$3,417,018.29	\$2,845,941.32	20.1%	\$38,875,193.39	\$30,784,657.36	26.3%
Sovereignty Tax - 3/4:						
	\$1,759,740.59	\$2,164,697.99	-18.7%	\$18,993,650.63	\$19,839,799.65	-4.3%
Natural Gas Sovereignty Tax:						
	\$291,595.57	\$118,622.29	145.8%	\$2,582,542.12	\$2,560,290.74	0.9%
Estate Tax:						
				\$91,807.64		
Real Estate Transfer Tax:						
	\$29,882.50	\$10,750.00	178.0%	\$207,938.55	\$274,724.50	-24.3%
DPA Fines, Penalties and Court Cost						
	\$14,985.00	\$16,230.00	-7.7%	\$202,030.47	\$202,247.56	-0.1%
DWI Reinstatement Fees:						
	\$1,605.00	\$1,575.00	1.9%	\$20,320.57	\$19,170.00	6.0%
DUI Reinstatement Fees:						
	\$968,559.02	\$1,317,339.53	-26.5%	\$10,015,116.74	\$11,961,096.70	-16.3%
Dyed Distillate Special Fuel Gallonage Tax:						
	\$576,512,634.18	\$547,415,747.23	5.3%	\$6,076,540,690.50	\$5,813,174,532.91	4.5%
Miscellaneous Taxes:						
Vending Machine Decal Act 344 of '97	739,922.24	454,369.82	62.8%	1,315,377.82	733,467.52	79.3%
Bingo Registration Fee	14,230.00	17,410.00	-18.3%	\$40,110.00	\$35,645.00	12.5%
Bingo Gross Receipts Tax	19,653.24	24,310.55	-19.2%	\$268,364.11	\$286,551.88	-6.3%
Total Miscellaneous Taxes	\$773,805.48	\$496,090.37	56.0%	\$1,623,851.93	\$1,055,664.40	53.8%
SUBTOTAL REVENUE DIVISION						
	\$576,512,634.18	\$547,415,747.23	5.3%	\$6,076,540,690.50	\$5,813,174,532.91	4.5%
GENERAL REVENUE						
COLLECTED BY OTHER AGENCIES:						
Secretary of State:						
Franchise Tax		\$226.65	-100.0%	\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution				\$1,476.08	\$351.65	319.8%
Pictitious Name Penalty						
Insurance Department:						
Premium Tax	\$44,815,527.03	\$33,504,230.60	33.8%	\$109,981,040.15	\$99,336,888.14	10.7%

	June 2013	June 2012	Percent Increase/ (Decrease)	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/ (Decrease)
Labor Department:						
Employment Agency Tax	\$10,990.00	\$4,120.00	166.7%	\$29,320.00	\$12,315.00	139.1%
State Auditor:						
Unclaimed Property Act 55 (18B) of '03				\$10,552,944.77		
State Highway & Transportation Dept.:						
Motor Carrier Fees	\$27,451.50	\$29,441.38	-6.8%	\$287,753.28	\$351,380.30	-18.1%
Registration of Insurance Fee						
Large Truck Speeding Fines	\$12,525.20	\$15,886.84	-21.2%	\$151,028.46	\$152,850.88	-1.2%
State Securities Dept.:						
Security Fees	\$464,667.30	\$692,954.14	-32.9%	\$14,431,194.27	\$13,460,557.50	7.2%
Commissioner of State Lands:						
Mineral Royalties & Leases	\$38,112.56	\$312,636.39	-87.8%	\$498,253.87	\$919,352.35	-45.8%
Health Department:						
Pet Store Registration Fee	\$100.00		-100.0%	\$450.00	\$850.00	-47.1%
State Treasurer:						
Bail Bondsman						
College Saving Bond				\$144,202.04	\$160,265.12	-10.0%
Surplus Campaign Funds						
Miscellaneous Reimbursement						
Attorney General:						
Professional Fund Raiser Fee	\$9,030.00	\$8,950.00	0.9%	\$63,280.00	\$63,200.00	0.1%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
Department of Finance & Administration:						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$34,755.57	\$22,385.28	55.3%	\$358,181.79	\$337,832.52	6.0%
Multi-Tax Holding Account	\$12,772.23	\$25,946.45	-50.8%	\$42,858.60	\$79,900.69	-46.4%
Ethics Commission:						
Late Filing Fees						
TOTAL GENERAL REVENUES	\$621,938,465.57	\$582,033,085.32	6.9%	\$6,224,082,673.81	\$5,936,050,737.42	4.9%

SPECIAL REVENUE COLLECTED BY
 THE REVENUE DIVISION BY
 REVENUE FUND OR ACCOUNT:

	June 2013	June 2012	Percent Increase/Decrease	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/Decrease
State Central Services:						
Driver's License Vision Test	\$133,493.62	\$157,237.42	-15.1%	\$1,642,893.15	\$1,799,910.18	-8.7%
Gross Receipts Tax Permit	26,837.59	34,899.67	-23.1%	369,856.09	403,922.76	-8.4%
Liability Insurance Reinstatement Fee	1,460.00	180.00	711.1%	18,050.06	4,480.50	302.9%
Special License Plate Fee	198,775.93	207,840.12	-4.4%	2,329,448.34	2,306,146.71	1.0%
Special Drivers License-Act 311 of '77	69,809.15	74,800.00	-8.0%	846,443.74	874,983.26	-3.3%
Validation Decal Fee-Act 974 of '97	225,571.11	248,116.61	-9.1%	2,655,961.66	2,799,863.58	-5.1%
DWI Reinstatement Fee Act 802 of '95	49,450.50	53,559.00	-7.7%	660,627.31	667,416.82	-1.0%
Additional Severance Tax - Coal		70.93	-100.0%	5281.3	4901.09	7.8%
Rental Car Search Act 1359 of '99	1.00			600.00	326.00	84.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$704,397.90	\$776,703.75	-9.3%	\$8,529,161.65	\$8,861,950.90	-3.8%

	June 2013	June 2012	Percent Increase/Decrease	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/Decrease
Highway and Transportation Department:						
Motor Vehicle Trip Permits	\$45,738.00	\$34,419.00	32.9%	\$424,499.00	\$432,036.00	-1.7%
Motor Vehicle Licenses	10,413,618.86	10,754,130.30	-3.2%	116,671,794.23	118,550,051.21	-1.6%
Motor Fuels Tax	31,481,023.88	33,939,392.92	-7.2%	374,166,090.27	392,643,963.27	-4.7%
Motor Fuels Tax-Act 437 of '79	1,692,061.05	1,736,580.89	-2.6%	19,667,711.88	20,079,457.44	-2.1%
Motor Fuels Tax Increase of '73	1,692,061.05	1,736,580.89	-2.6%	19,667,711.88	20,079,457.44	-2.1%
Motor Fuel Interstate Users	1,231,409.84	644,064.21	91.2%	11,292,761.59	11,529,700.44	-2.1%
Cotton Trailer Registration Permit	528.00	1,299.00	-59.4%	70,571.00	68,496.00	3.0%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	1,333,024.07	607,090.60	119.6%	8,249,768.59	6,802,005.59	21.3%
Unified Carrier Fees-Act 232 of '07	904.00	228.00	296.5%	23,022.00	38,533.00	-40.3%
Natural Gas Severance Tax	5,540,315.73	2,253,825.58	145.8%	48,632,946.15	48,645,528.17	0.0%
Total Highway Department	\$53,430,684.48	\$51,707,611.39	3.3%	\$598,866,876.59	\$618,869,228.56	-3.2%

	June 2013	June 2012	Percent Increase/Decrease	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/Decrease
State Police:						
Intransit Fees	\$3.00	\$6.00	-50.0%	\$75.00	\$102.00	-26.5%
Commercial Drivers Lic. Test	47,545.00	48,608.00	-2.2%	590,547.84	595,380.65	-0.8%
Liability Insurance Fine	250.00	475.00	-47.4%	\$3,800.00	\$3,775.00	0.7%
Driver's License Inc. Act 1500/2001	242,853.35	252,078.99	-3.7%	3,118,052.52	3,006,435.36	3.7%
Drive Out Licenses	752.00	996.00	-24.5%	10,650.00	10,794.00	-1.3%
Driver Test Fee	49,558.41	54,910.00	-9.7%	572,210.07	595,102.08	-3.8%
DWI Reinstatement/Duplicate Act 1001/2003	417,744.36	411,400.00	1.5%	5,596,511.18	5,521,895.47	1.4%
VIN Inspection Fee Act 1329/2003	450.00	750.00	-40.0%	11,921.31	11,775.00	1.2%
Total State Police	\$759,156.12	\$769,223.99	-1.3%	\$9,903,767.92	\$9,745,259.56	1.6%

	June 2013	June 2012	Percent Increase/ (Decrease)	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/ (Decrease)
Miscellaneous Agencies:						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,715.29	\$10,484.14	11.7%	\$132,985.66	\$135,729.13	-2.0%
Forestry Commission:						
Timber Severance	\$262,050.51	\$312,738.37	-16.2%	\$3,401,679.97	\$3,317,162.44	2.5%
Boating Safety:						
Motor Boat Registration	\$119,198.35	\$148,618.60	-19.8%	\$862,345.55	\$1,182,283.50	-27.1%
County Aid:						
Severance Tax - 1/4	\$588,788.53	\$129,551.94	354.5%	\$7,244,103.54	\$6,253,134.65	15.8%
Real Estate Transfer-Act 754 of '83	\$94,834.17	\$80,617.46	17.6%	\$916,334.96	\$768,271.60	19.3%
Add.Severance.Tax-Act 761 of '83	\$72,868.82	\$73,821.97	-1.3%	\$790,924.73	\$790,066.48	0.1%
Aeronautics Department:						
Aviation Sales Tax	\$60,138.57			\$111,364.72	\$47,803.04	133.0%
Aviation Use Tax	\$875,190.23	\$1,028,119.33	-14.9%	\$8,233,130.25	\$7,950,590.77	3.6%
Mid-South Community College-Nursing Program:						
Dog Racing - 15 Additional Days	\$2,023.71	\$2,241.23	-9.7%	\$21,537.75	\$32,837.71	-34.4%
Racing Commission:						
Electronic Gaming Application Fees	\$1,700.00	\$1,600.00	6.3%	\$116,250.00	\$102,950.00	12.9%
Soybean Board:						
Soybean Tax - State	\$44,030.97	\$17,752.98	148.0%	\$4,665,215.42	\$3,766,522.34	23.9%
Soybean Tax - National					\$3,361,814.22	-100.0%
Oil Museum:						
Severance Tax - Oil & Brine	\$4,398.65	\$2,765.78	59.0%	\$86,023.27	\$80,765.07	6.5%
Clerks Continuing Education:						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
Oil & Gas Commission:						
Additional Severance Tax - Brine	\$3,653.67	\$5,254.15	-30.5%	\$113,474.74	\$116,215.54	-2.4%
Ark. Beef Council:						
Beef Council - State	\$29,240.49	\$38,312.00	-23.7%	\$404,081.29	\$473,166.04	-14.6%
Beef Council - National					\$334,884.05	-100.0%

	June 2013	June 2012	Percent Increase/ (Decrease)	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$70.16	\$92,979.31	-99.9%	\$167,984.12	\$396,330.89	-57.6%
<u>Rice Board:</u>						
Rice Tax	\$185,798.38	\$251,538.60	-26.1%	\$5,630,622.28	\$4,725,115.18	19.2%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,517,373.19	\$1,289,902.73	17.6%	\$16,101,646.88	\$13,732,592.27	17.3%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$189,671.53	\$161,237.70	17.6%	\$2,012,704.19	\$1,716,572.43	17.3%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$189,671.53	\$161,237.70	17.6%	\$2,012,704.19	\$1,716,572.43	17.3%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,489.50	\$11,361.00	-7.7%	\$140,133.05	\$141,573.26	-1.0%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,070.00	\$1,050.00	1.9%	\$13,010.00	\$12,780.00	1.8%
Additional Court Cost						
Amusement Machines						
Choose Life License Plate Fee 344/03	\$98,122.50	\$113,127.50	-13.3%	\$147,077.50	\$169,112.50	-13.0%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$41,099.69	\$65,601.04	-37.3%	\$603,909.79	\$669,462.76	-9.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$582,698.66	\$768,363.90	-24.2%	\$7,409,723.81	\$7,223,986.39	2.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$295,148.93	\$139,765.40	111.2%	\$1,875,003.47	\$1,570,134.41	19.4%
Commercial Drivers License Fee	\$51,872.18	\$54,676.19	-5.1%	\$661,977.17	\$712,737.01	-7.1%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$553,463.38	\$387,028.20	-8.7%	\$4,167,359.02	\$4,260,325.04	-2.2%
District Waste Tire Fee	\$43,118.64	\$70,679.68	-39.0%	\$593,703.93	\$643,512.21	-7.7%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8t	\$30,658.99	\$33,628.10	-8.8%	\$361,826.23	\$370,292.90	-2.3%
<u>Swine Testing:</u>						
Swine Testing Fee		\$36.00			\$152.00	-76.3%

	June 2013	June 2012	Percent Increase/ (Decrease)	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/ (Decrease)
Telecommunication Equipment:						
Local Exchange Carrier Surcharge	\$28,979.28	\$23,009.17	25.9%	\$276,073.89	\$277,934.44	-0.7%
Conservation Tax:						
Sales & Use Tax - 1/8 cent	\$5,485,312.31	\$5,430,373.67	1.0%	\$64,166,584.86	\$63,466,730.39	1.1%
Arkansas Corn and Grain Promotion:						
Corn & Grain Assessment	\$10,166.59	\$3,568.18	184.9%	\$1,192,906.77	\$682,959.92	74.7%
Catfish Promotion Board:						
Catfish Feed Assessment	\$3,303.77	\$5,307.52	-37.8%	\$29,655.00	\$40,626.14	-27.0%
Game Protection:						
Fines & Interest	\$102,079.81	\$101,081.81	1.0%	\$1,194,942.17	\$1,251,437.10	-4.5%
Public School:						
Amusement Machines					\$30,000.00	-100.0%
Breast Cancer Research (UAMS):						
Additional Tobacco Tax	\$82,992.98	\$74,340.05	11.6%	\$941,467.05	\$958,965.21	-1.8%
Breast Cancer/Women License Plate	\$16,559.57	\$16,812.84	-1.5%	\$198,519.81	\$196,277.30	1.1%
Breast Cancer Control (Health Dept.):						
Additional Tobacco Tax	\$296,889.62	\$266,011.13	11.6%	\$3,367,774.40	\$3,429,576.22	-1.8%
Aging and Adult Services(Meals on Wheels):						
Additional Tobacco Tax	\$213,978.89	\$198,204.56	8.0%	\$2,400,720.02	\$2,343,421.69	2.4%
UAMS						
Additional Tobacco Tax	\$36,647.58	\$32,850.87	11.6%	\$415,652.21	\$423,070.26	-1.8%

	June 2013	June 2012	Percent Increase/ (Decrease)	Twelve Months 2012-2013	Twelve Months 2011-2012	Percent Increase/ (Decrease)
Property Tax Relief - Amendment 79:						
Sales & Use Tax - 1/2 cent	\$20,224,460.40	\$20,060,031.74	0.8%	\$235,960,945.05	\$233,838,994.71	0.9%
Dyed Diesel Tax - 87/07	\$107,331.71	\$145,965.56	-26.5%	\$1,110,573.87	\$1,326,850.50	-16.3%
Weatherization Assistance:						
Utility Assessment					\$74,979.50	-100.0%
Educational Adequacy:						
Sales & Use Tax - 7/8 cent	\$35,705,665.78	\$35,318,151.15	1.1%	\$413,793,810.68	\$410,318,209.25	0.8%
Dyed Diesel Tax - 87/07	\$188,146.27	\$255,868.92	-26.5%	\$1,946,770.89	\$2,325,890.74	-16.3%
Fallen Firefighter's Memorial:						
Special License Plate Fee - 28/05	\$8,578.35	\$8,275.00	3.7%	\$92,431.57	\$92,416.36	0.0%
In God We Trust:						
Special License Plate Fee - 727/05						
REVENUE DIVISION:						
TOTAL SPECIAL REVENUES COLLECTED	\$123,165,490.63	\$120,647,446.30	2.1%	\$1,413,477,507.88	\$1,425,420,227.01	-0.8%
Ad Valorem Tax Trust:						
Private Car Bus & Truck	\$2,173,438.12	\$2,486,578.15	-12.6%	\$18,663,287.06	\$17,065,391.16	9.4%
AR Medicaid Program Trust:						
Soft Drink Tax	\$3,611,812.16	\$4,042,532.82	-10.7%	\$44,534,799.70	\$46,826,720.97	-4.9%
U.S. Olympic Committee Program Trust:						
Income Tax Check Off Contribution/Gift						
AR Disaster Relief Program Trust:						
Grant/Gift/Donation						
AR School For The Deaf Fund:						
Income Tax Check Off Contribution						
AR School For The Blind Fund:						
Income Tax Check Off Contribution						