

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

**Purpose of Grant &
Funding Percentages**

Agency

1. Arkansas Community
Correction - Drug Court
Capacity Building Grant

This sub-grant from the Office of the Courts will provide support to existing evidence-based practices being used in Arkansas drug courts, promote the use of additional evidence-based practices, provide training and education on new evidence-based practices and emerging research, increase program and improve services provided to under-served populations, particularly in the Arkansas delta region.

**Federal Appropriation
Amount Requested** \$134,988

**No. of Positions
Requested (if any)** 3

**DFA - Chief
Fiscal Officer** Approve Disapprove X

**DFA IGS
State Technology Planning
Agency Request in
Compliance with IT Plan
Certification (if applicable)** N/A

Funding Percentages

	Federal	State	Other	Total
FY14	72	28		100
FY15				0
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: September 30, 2014

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/27/2014 Grant ID 2013-DC-BX-0041 Legislative Review Date: _____

Agency: Arkansas Community Correction Program Title: Drug Court Capacity Building Grant

Granting Organization: Department of Justice Grant #: 2013-DC-BX-0041

Effective Date of Authorization: Beginning: 10/1/2013 Ending: 09/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This sub-grant from the Office of the Courts will provide support to existing evidence-based practices being used in Arkansas drug courts, promote the use of additional evidence-based practices, provide training and education on new evidence-based practices and emerging research, increase program and improve services provided to under-served populations, particularly in the Arkansas delta region.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 5401BA
 Fund Code: HCB0100 PPF1000
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change In Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	81,791			81,791
Extra Help				
Operating Expenses	8,400	53,266		61,666
Personal Services Matching	26,173			26,173
Conference & Travel Expense				
Professional Fees				
Capital Outlay	18,624			18,624
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 134,988	\$ 53,266		\$ 188,254

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	72 %	28 %	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/30/14

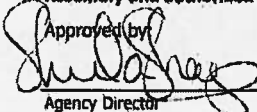
DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

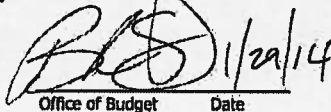
Positions to be established: (list each position separately)

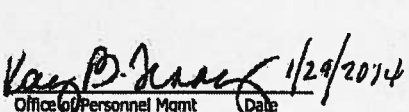
* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP11		345617		DCC DRUG COURT PPO	T092C	C116	
CP11		345617		ADMINISTRATIVE SPECIALIST	C073C	C109	
CP11		345617		DCC DRUG COURT COUNSELOR	M059C	C115	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Agency Director _____ Date _____


 Office of Budget _____ Date 1/29/14
 MES 1.29.14


 Office of Personnel Mgmt _____ Date 1/29/2014