

OFFICE OF BUDGET
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November 25, 2014

Senator Bruce Maloch, Co-Chair Representative Stephen Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Richard A. Weiss

Director

RAW:es

Attachment(s)

DFA IGS

CHANGE IN EXISTING PROGRAM

 Arkansas Department Of The increase is requested due to the fact that more school districts have Education - CN Meal Grant been approved to receive the additional Performance Based Reimbursement. Also, there is an increase in the number of all types of meals being served, which is in part due to the increase in statswide Agency Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$10,000,000 Requested (if any) No. of Positions 0 Approve Disapprove Fiscal Officer × DFA - Chief Certification (if applicable) State Technology Planning Agency Request in compliance with IT Plan ¥

Funding Percentages

Average Daily Membership over the past two years.

_				
FY18	FY17	FY16	FY15	
			100	Federal
				State
				Other
0	0	0	100	Total
	FY18 0	FY17 0 0 0	FY16 0 FY17 0	100

Anticipated Duration of Federal Funds: 09/30/2015

DFA IGS

NEW PROGRAM

Office of Prosecutor Coordinator- BJA John R. To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$31,908 Requested (if any) No. of Positions 0 Approve Disapprove Fiscal Officer × DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in š

placed on those eligible beneficiaries who have the least ability to repay allocated equally between prosecutors and public defenders, with priority eligible beneficiarites and will ensure grant funds for loan repayment are responsible for outreach, education and solicitation of applications from Prosecutor Coordinator serving as the state administering agency, is who commit to continued employment for at least three years. Office of the assistance for local, state, and federal pubic defenders and prosecutors Student Loan Repayment Grant Program provides loan repayment

Justice Program

FY1 Federal 8 State

Other

81.43 81.43

Funding Percentages

Anticipated Duration of Federal Funds: 09/30/2015

DFA IGS

NEW PROGRAM

Agency Purpose of Grant & Funding Percentages Federal Appropriation Amount Requested \$41,051 Requested (if any) No. of Positions 0 Approve Disapprove DFA - Chief Fiscal Officer × State Technology Planning
Agency Request in
compliance with IT Plan Certification (if applicable) Yes

 Arkansas State Police - Criminal Investigation Division The purpose of this grant is to assist with funding for the Arkansas State Police Fusion Center. Appropriation is requested for Operating Expenses and Conference & Travel Expenses. This is a new grant award.

Funding Percentages

_	_				
EY19	FY18	11/A	91.A.H	517 3	
				100	Federal
					State
					Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: 06/30/2018

DFA IGS

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 Arkansas State Police Criminal Investigation Division Agency The purpose of this grant is to assist with funding for the Arkansas State Police Arson Explosives Division. Appropriation is requested for Capital Outlay. This is a new grant award. Purpose of Grant & Funding Percentages Federal Appropriation
Amount Requested \$177,353 Requested (if any) Approve Disapprove No. of Positions 0 DFA - Chief Fiscal Officer × compliance with IT Plan Certification (if applicable) State Technology Planning Agency Request in ₹

Funding Percentages

_					
FY19	FY18	FY17	FY16	FY15	
				100	Federal
					State
					Other
0	0	Ö	0	100	Total
	_			_	'

Anticipated Duration of Federal Funds: 06/30/2016

 Arkanses State Police - Highway Patrol Division 	NEW PROGRAM Agency
The purpose of this project is to reduce the number of traffic related fatalities by conducting a selective traffic enforcement project in Arkansas which targets the following three primary components: alcohol related fatalities, seat belt negligence related fatalities, and speed related fatalities. Appropriation is requested for Overtime and Personal Services Matching. This is a new grant award.	Purpose of Grant & Funding Percentages
\$379,410	Federal Appropriation Amount Requested
۵	No. of Positions Requested (if any)
×	DFA - Chief Fiscal Officer Approve Disapprove
×	DFA IGS State Technology Planning DFA - Chief Agency Request in No. of Positions Fiscal Officer compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

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61,43	FY18	FY17	FY16	FY15	
				76	Federal
				24	State
					Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: 09/30/2015

MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.) FY15 REQUEST FOR LEGISLATIVE REVIEW

DFA IGS

NEW PROGRAM

Arkansas insurance Department - MIPPA 3 Agency Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$161,675 Requested (If any) No. of Positions 0 Approve Disapprove Fiscal Officer × DFA - Chief compliance with IT Plan Certification (if applicable) Stata Technology Planning Agency Request in ₹

Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA) will add the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Funding Percentages

61.A±	FY18	FY17	FY16	FY15	
			100	100	Federal
					State
					Other
0	0	0	100	100	Total

Anticipated Duration of Federal Funds: 09/29/2015

DFA IGS

NEW PROGRAM

Arkansas insurance Arkansas insurance Establish or enhance a comprehensive effective rate review program that is Department - Rate Review transparent to the public, enrollees and policyholders, under which rate Cycle IV Agency Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$1,179,000 Requested (if any) No. of Positions 0 Approve Disapprove × Fiscal Officer DFA - Chief compliance with IT Plan Certification (if applicable) State Technology Planning Agency Request in ¥

employers, researchers, non-profit organizations and other government fillings are thoroughly evaluated. Develop and enhance Data Centers that provide pricing data in a transparent, user-friendly way to consumers, agencies in order to improve the value of care delivered in the State,

Funding Percentages

_	_				
FY19	FY18	FY17	FY16	FY15	
		100	100	100	Federal
					State
					Other
0	0	100	100	100	Total

Anticipated Duration of Federal Funds: 08/18/2016

CHANGE IN EXISTING PROGRAM

8. Arkansas Insurance Arkansas Insurance Support the establishment of the Arkansas-operated components of the Department- Level One "B" Federally-facilitated Health Benefits Exchange, Funds will not be used for Coop Agreement advertising or in-person assister (guide or nevigator) activities or contracts. Agency **Eunding Percentages** Purpose of Grant & Federal Appropriation Amount Requested \$315,796 Requested (if any) No. of Positions 0 Approve Disapprove Fiscal Officer × DFA - Chief Certification (If applicable) DFA IGS State Technology Planning Agency Request in compliance with IT Plan ₹

Funds will be re-purposed as allowed under state and federal law.

Funding Percentages

6143	FY18	FY17	FY16	FY15	
			100	100	Federal
					State
					Other
0	0	0	100	100	Total

Anticipated Duration of Federal Funds: 09/24/2015

NEW PROGRAM

Project

will be converted to digital format to ensure preservation. Metadata will be generated for each county, township and range report as well as the

coflection as a whole.

Survey Preservation

Arkansas Geological Survey- WPA Mineral Agency The Arkansas Geokogical Survey (AGS) has developed a project plan that includes inventory and scanning of 800 AGS Works Project Administration (WPA) Mineral Survey Inventories dating from 1938-1940. The collection Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$17,295 Requested (If any) No. of Positions 0 Approve Disapprove × Fiscal Officer

DFA - Chief

State Technology Planning Agency Request in compliance with IT Plan

DFA IGS

Certification (If applicable)

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Funding Percentages

	FY15	FY16	FY17	FY18	FY19
Federal	50	50			
State	50	50			
Other					
Total	100	100	0	0	0
State Other	50	50		0	0

Anticipated Duration of Federal Funds: 08/31/2015

	ganization; <u>USOA</u> ite of Authorization			Grant	#:			חשמתתשפת		
	ite of Authorization						6/			
Purpose of		•	Beginning:	10/	01/2014		Ending):	06/30/201	5
	bursement. Also, th statewide ADM over			e number	of all types	of me	als being serv	red, which I	s in part du	ie to the
			Dec	dert Gra	nt Fundin					
Business Ar Funds Cent Fund Code: Functional	er Code:	0500 637 FHB15 EDU(4D E	, oct. 312			Continuation Change in Ex New Program	isting Progr		
		e leter		Ville	State	V.	Marteriling	er Funde:	. PM	oject otal
Regular Sa	- Tear - terms - terminal -	SE RIME!	4 1977	2000年明治	Patra-1 AttiAs	k 17 11	T. Market M. A.	, p.200.	-1-1 (A) (V	
Extra Help			-	10-11-11-			-			
Operating 1	Expenses									
Personal Se	rylces Matching									
Conference	&Travel Expense								1	
Professiona	l Fées	gillo Cilea e i i	9						per sente i	
Capital Out	lay		į.							
Data Proce										
	ecovery and ent Act of 2009		1							
Others: Gr	ants		10,000,000							10,000,0
Total		\$	10,000,000		land to the same		\$		\$	10,000,0
NAME:										Rem
	Federal		nding Pero	entages Oti		Т	otal	Туре	of Feder	ul Grant
FY 14	96		96		%	400	%		WIA	
FY 15 FY 16	100 %		% %		% %	100	96 96		Non-WIA	×
FY 17	₹6		%		96 96		% %		ARRA	
FY 18	%		- %						T	
ACRES SON	Duration of Federation be established			<i>V</i> 30/2015		-	DFA IGS State Items requests in compliance to DFA IGS State	d for informal	ion technolog y Placs as si	Date ly must be boilted to
			•	•						+ Gr 66 b 99
Personne Area	Position Number	Cost Center	Commitmen Item	t	Post	tion T	itie	Class Code		Une Its Maximu
L										位的 系统

Budget Miscellaneous Federal Grant (R D5/D6/13)

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/09/2014	Gr	ant ID	JRJ 201	4-15	ià	1	egislativ	e Reviev	v Date:	
Agency:	Office of the Prose	cutor Coc	rdinator		F	rogran	n 1111e; <u>E</u>	JA Joh	n R. Jus	tice Pro	<u>meng</u>
Granting	Organization: j	Departme	nt of Justice		<u>-</u>			Gr	ant #:_2	2014-RJ	-BX-0054
Effective	Date of Authorization	1:	Beginning:	10/0	1/2014		En	iding:	0	(/ 30/20	15
Purpose (of Grant / Reason for	addition o	r change: (In	clude attachr	nerits as	necessa	ary to prov	vide thoro	ugh infor	matton):	
John R. J defender Office of solicitation	rage qualified attorned lustice Student Loan F is and prosecutors whether Prosecutor Coord on of applications from prosecutors and publics.	lepayment o commit to inator, serv n eligible be	Grant Progra o continued e ling as the st eneficiaries ar	m provides i imployment ate administ ad will ensur	ioan repa for at lea ering age re grant f	yment ist thre incy, is unds fo	assistande years. responsi or loan re	ce for loc lble for o payment	al, state utreach, : are alloc	and fede education cated equ	ral public n and nally
		2021	Pro	ject-Gran	t Fundli	1g					
Funds Ce Fund Cod	Area Code: enter Code: de: al Area Code;	CNST				(Continua Change II New Prog	n Existin			
			9W	The second second second	tate			Other	4-17-1		oject
Regular :	Salaries	reuera	el Funds	Match	ng Funds	2012	Ma(C	hing Fun	n2 heart		otal
Extra He	··········										
	g Expenses					-					
<u> </u>	Services Matching	-	····								
	ice &Travel Expense										
	onal Fees										
Capital C	Outlav										3
Data Pro											
American	n Recovery and ment Act of 2009										
Refer	uds/Reinburse		31,908			0			0		31,908
Total		\$	31,908	\$		0	\$		0	\$	31, 9 08
Add											Remove
		Eur	ding Days	ontone					Type o	f Federa	d Geant
	Federal		nding Perc ate	Othe	r	To	tal		t ype o	i readit	
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FY 14	100 %		% %		% %	100	%		N	on-WIA	\boxtimes
FY 15 FY 16	100 %	0	96	<u> </u>	96	loc	%			ARRA	
FY 17	%		%		%		%			7000	
Anticipat	ted Duration of Fede	ral Funds	08	/30/2015		_					
Position	us to be establishe	d: (list eac	th position s	eparately)			Вель гео	nce with T	Information echnology	r technolog Plans as su	
											* Gr 65 & 99 an
Personr Area	- I PACITION NEIMAPE	Cost Center	Commitmen Item	t	Posi	tion Ti	tle		Class Code	Grade	Line Item Maximum*
Ar	dd			1						[Remove
State N	unds will not be used bly and authorized b			ds when su	ch funds	expin	e, unless	appropi	riated by	the Gen	era:
Approve	•	, 4.0 9076		18	A	/	/				
80	Dr. Chales	10/8/14			1/ /	1/25	Iks				
Agency	Director	Date	र्वित	ice of Budget		ate	_ /	Office o	f Personi	nel Mymit	Date
			_	TKD	10/1	P/14		.4			. (h nancha)

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				···-				 		
Date: _	11/03/2014	G	rant ID	Fusion FY1	4	'	Legislative Rev	riew Date:_		
Agency: <u>Ar</u>	kansas State Pol	ice		Program Titl	e: <u>Crim</u>	inal Invest	gation Division	חכ		
Granting O	rganization: <u>Dept c</u>	f Homela	nd Security	Grant #:			97.067			
	ate of Authorization			09/01/20			nding:		15	
Durance of	Grant / Reason for	- addition	•		_	_				
The purpose Appropriate	e of this grant is to on is requested for w grant award.	assist with	funding for t	he Arkansas Sta	te Police	Fusion Cen				
IT Plan>Ad∙	ditional Reporting>	Projects>F	Fusion Center							
	· ·		Pn	ject-Grant Fu	ındina	·		·····		
Business Ar Funds Cent Fund Code: Functional:	er Code:	096 2E0 FLA89 SFT	0 3 980				ition of Existing In Existing Pro- gram:			
			New al Punds	State	-	Mak	Other		Project	
Regular Sa	laries	Lenel	a runus	Matching (- 41145	matt	thing Funds	+	Total	
Extra Help								+		
Operating I	Expenses		14,063			+		+	14,063	
Personal Se	ervices Matching		1,,000		<u> </u>	+		+	11,000	
Conference	&Travel Expense		26,988					1	26,988	
Professiona	al Fees		<u> </u>					1		
Capital Out	day									
Data Proce	ssing		•	•						
	lecovery and ent Act of 2009									
Others:										
Total		\$	41,051	\$		\$		\$	41,051	
Add									Remove	
		Fu	nding Perc	entages			Type	e of Feder	al Grant	
	Federal		ate	Other		Total	• 7 F			
FY 14	%		%		%	%		WIA	Ш	
FY 15 FY 16	100 %		% %		% 1 %	.00 % %		Non-WIA	\boxtimes	
FY 17	%		%		%	%		ARRA		
FY 18 [%_		%)		%	**		•		
Anticipated	Duration of Feder	al Funds	06	/30/2016		4	m / / / / /		<u>~ 16v 19</u> 2 Date	
Positions	to be establishe	d: (list eac	ch position s	eparately)		Items required in complia	State Technolog Lester for Informa nce with Technology F tate Technology F	ition technolo igy Plans as si	gy must be	
	.						1		* Gr 66 & 99 only	
Personnel Area	Position Number	Cost Center	Commitmen Item	t	Position	Title	Clas Cod		Line Item Maxlmum*	
Add		•		-					Remove	
State fund				ds when such f	unds ext	pire, uniess	appropriated	by the Ger	eral	
	and authorized by	the Gove	mar.	11	- 1	1				
Approved <	ZL 11-	برارسن	he K		11/29	414				
Agency Din	Stude COL	Ol / 3	// 操	ce of Budget	へい Date	<u>.</u> 1	Office of Pers	onnel Mamt	Date	
g.aeg en				MAK	11/4/1	4	/ · 			
				-	· ' ' ('	-				

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

											
Date:	11/03/2014	G	rant ID	Bomb FY14		Legislative Review Date:					
Agency: /	Arkansas State Pol	ice		_ Program Title:	<u>Crimin</u>	al Inves	tigation Division				
Granting (Organization: Dept o	of Homela	nd Security	Grant #:			97,067				
Effective I	Date of Authorizatio	n:	Beginning:	09/01/201	4	E	inding:	06/30/20	15		
Purpose o	of Grant / Reason fo	r addition (or change: (kr	ndude attachments a	as neces	eary to pro	wide thorough info	rmation):			
Appropria	The purpose of this grant is to assist with funding for the Arkansas State Police Arson Explosives Division, Appropriation is requested for capital outlay. This is a new grant award.										
	·		Pn	rject-Grant Fund	dino						
Business Area Code: 0960 Funds Center Code: 2EG Continuation of Existing Program: Fund Code: FLA8961 Change in Existing Program:											
Laurania	II AI GEI CUICE.	SFT				New Pro					
			iew al Funds	State Matching Fur	nds	Mat	Other :		oject otal		
Regular S	Salaries			•							
Extra Hei	ip										
Operating	g Expenses					 					
Personal	Services Matching	,									
Conferen	ce &Travel Expense										
Profession	nal Fees	-				<u> </u>					
Capital O	utlay		177,353						177,353		
Data Proc	cessing		1//,002		-				177,000		
	Recovery and ment Act of 2009					-					
Others:						-					
Total		\$	177,353	\$		\$		\$	177,353		
Add]								Remove		
		_		_			_				
	Federal		nding Perc ate	entages Other	-	otal	Туре	of Federa	il Grant		
FY 14	%		## W	% %		%	l	WIA			
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FY 16	%		% %	%		<u>%</u>	' i		_		
FY 17 FY 18	% %		%					ARRA	Ц		
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Anticipate	ed Duration of Feder	ai runos	0	# \$4 FEU 10		DFA IGS	State Technology	Pianning	Date		
Position	s to be establishe	d: (list eac	ch position s	eparately)		іп сотрій	juested for information ance with Technology State Technology Pla	Plans as su			
Demos	al	Cost	Commitmen	+l			Class	1	* Gr 66 & 99 only Line Item		
Personna Area	Position Number	Center	<u>Item</u>	Pc	sition T	1tde 	Code	Grade	Maximum*		
									1		
Ade	d							Ţ	Remove		
	nds will not be used ly and authorized by			ds when such fun	ds expl	re, unies:	s appropriated b	y the Gen	eral		
Approve		,		1		/					
-ppi OVE	Stanlation	-11/5/	14 /		11/2	914	•				
Agency D	lrector	Date	Øffi	ce of Budget	Date	- / /	Office of Person	nel Mymt	Date		
				MPK 11/6	14						

UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

			A.C.	A, §19-7-501 ET	SEQ.					
Date:	11/03/2014	Gı	ant ID	TSS 16		Legislative Review Date:				
gency: <u>A</u>	gkansas State Pol	olice Program Title: Highway Patrol Division								
ranting C	Organization: <u>Ntni H</u>	wy Treffic	Safety Adır	<u>ıln.</u> Grant #:		20,600, 20,601, 20,609, 20,616				
	Date of Authorization			10/01/201		Ending: 06/30/2015				
игрозе о	f Grant / Reason fo	r addition o	or change: (in	dude attachments	as necess	ary to provk	de thorough info	omation):		
roject in <i>i</i> Italities, a	se of this project is t Arkansas which tergi and Speed related fa v grant award.	ets the folio	wing three p	rimery component	s: Alcoho	i related fa	talitles. Seat be	elt nealloe	ement noe related	
				doct Court Fun	41					
usiness A	Vrea Code:	0980		oject-Grant Fun	aing					
unds Center Code: und Code: unctional Area Code;		1FJ SMP30 SFT	162			on of Existing Existing Progr am:				
		l N	ew	State			ther	Project		
logules S	alados	Federa	al Funds	Matching Fu	nds	Match	ing Funds		otal	
tegular Si Extra Held							····			
	Expenses									
· ·	rsonal Services Matching		88,661		21,279				109,94	
Conference & Travel Expense		!	40,002		,				205/5	
rofessior	nal Fees									
apital Ou	rtley									
ata Proc						<u> </u>	· · · · · · · · · · · · · · · · · · ·			
	Recovery and nent Act of 2009	ļ								
Others:O	vertime		290,749	. <u> </u>	69,780				360,52	
Total	<u> </u>	\$	379,410	\$	91,059	\$		\$	470,46	
Add	J	Fur	nding Perc	entages			Туре	of Federa	Remov	
	Federal		ate	Other	T-	otal	•			
FY 14	%		%	%	4	%		WIA	□	
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FY 17	96		% %	% %		% %		ARRA		
FY 18	%	L			'	70		· · T		
nticipate	ed Duration of Fede	ral Funds	DE	<u> </u>		DFA IGS S	iate Technology	Planning	Date	
osition:	s to be establishe	ed: (list eac	th position s	epar ately)		in compliant	sted for informati a with Technolog te Technology Pla	y Plans es si		
									* Gr 66 & 99	
Personno Area	Position Number	Cost Center	Commitmen Item	P.	osition T	itie	Code	Grade	Une Itei Maximun	
		•	<u> </u>	<u> </u>				ļ		
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	nds will not be use ly and authorized b			uds when such fur	nds expir	re, unless a	ppropriated b	y the Gen	eral	
∼hhi ∩4⊆	Sla W.	÷"/57	lu H		11/2	5/11				
Agency D	irector	Date	, <u>P</u>	ice of Budget	Date	-1. 1	Office of Persor	nnel Mgmt	Date	

MPK 11/16/14

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date: _	10/28/2014	G	rant ID	14AAARM:	SHI	_	1	Legislatt	ve Revie	w Date;_	
gency: <u>Arl</u>	kansas Insurance	Departm	ent	Program Tit	de: <u>M</u>	IPPA-	3				
iranting On	gantzation: <u>Dept.</u> g	f Health &	& Human Sr	v Grant #:				14 <u>A</u> A/	ARMSHI		
ffective Da	ite of Authorization	:	Beginning:_	09/30/2	2014	_	Đ	nding: _		<u>8/30/201</u>	15
urpase of (Grant / Reason for	addition o	or change: (in	dude ettachmei	nts as r	necessa	ry to pro	wide than	rough Info	rmation);	
nogram (Mi	pilcation assistance SP) award from Med m and outreach ain	ilcare Imp	rovement for	Patients and P	tavide	rs (MIP					
 -										.	
Business An Funds Cente Fund Code: Functional A	er Code:	FID08	00	Ject-Grant F	unasn	- (n Existi	Existing P ng Progra		
<u>.</u>			lew .	Stat	_			Other			oject
Daniela a Cart		Feder	al Funds	Matching	Funds		Mate	thing Fu	nas		otal
Regular Sal	ar 25								-		·
Extra Help						+					
Operating E	ervices Matching		34,175			\dashv			}		34,
	&Travel Expense					\dashv					
Professiona			407 504			\dashv					+07
Capital Outi			127,500								127,
Data Proces						\dashv					
	tecovery and					-					
Reinvestme	ent Act of 2009										
Others:											
Total		\$	161,675	\$			\$			<u>\$</u>	161,
Add											Remo
		Fu	nding Perc	entages					Type o	f Federa	al Grant
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Positions 1	to be established	f: (Nst esc	ch position se	eparately)			lu combile Deus red	uested for	r Informatio	n bechnolog Plans as su	ly must be complitized to
									Ch	<u> </u>	* Gr 66 & 99
·	Position Number	Cost	Commitment Item		Post	don Tit	de		Class	Grade	Line Ita Maximu
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		327646		1					1	1	
Area		327646	<u> </u>	<u> </u>						<u> </u>	Remov
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Area Add State fund	is will not be used	to replac		ds when such	funds	expire	, unless	approp	nlated by	the Gem	Remov

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				4-3 7 000				_			
Date:	10/27/2014		irant ID 1	PRPPR1400	<u>66-</u> 01	-00_		Legisiative F	(evle	w Date:_	
Agency: A	Arkanses Insuranc	e Departn	nent	Program T	itle:	Rate F	eview C	ycle IV			
Granting (Organization: <u>Dept.</u>	of Health	& Human S	Ovr Grant #:			1 P	RPPR1400	66- 0	1-00	
Effective [Date of Authorizatio	m:	Beginning:	09/19/	2014		E	inding:		06/30/20	15
Purpose o	f Grant / Reason fo	r addition	or change: (Include attachm	ents as	necess	ary to ph	wide thoroug	h I mf o	rmation):	
policyholde informatio transparen	or enhance a compre ers, under which rate n about rate review it, user-friendly way Improve the value of	e filings an decision ar to consum	e thoroughly nd tends. Do lers, employe	evaluated. De evelop and enh ers, researchers	velop : iance l	en Infra Data Ce	structure inters the	e to collect, a et provide or	nalyz cino	ze and rep ďata in a	- 1
			D:	oject-Grant	Fundi	iner .		-		~	
	Area Code:	042		olecc-etaur	гили	ud					
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			lew	Sta	ite			Other	-	Project	
	<u> </u>	Feder	al Funds	Matching	Fund	is	Mat	ching Funds	_		otal
Regular Si											
Extra Help									\perp	_	
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	Services Matching								_		
	e &Travel Expense								_		
Profession			1,179,000	<u> </u>							1,179,000
Capital Ou	<u> </u>	<u></u>		 					\dashv		
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Reinvestm	ent Act of 2009								_		
Others;									\Box		
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Positions	to be establishe	d: (list eac	th position s	epar atel y)			DFA IGS	State Technolog	y Plan	nhg,	
		1 0 1	C					Т.			Gr 66 & 99 only
Personne Area	Position Number	Cost Center	Commitmer Item	IC!	Pos	tton T	tle		ass ode	Grade	Line Item Maximum*
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	y and authorized by	, che Gove	mor,	11 8	7	, [
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Agendy Di	rector	Date		ce of Budget	Di	ate.		Office of Pe	ונוסבה	nei Mgmt	Date
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UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

			373-1-00T FI	4.					
11/10/2014	G	rant ID 1	HBEIE120136-01	-00_		Legislative Re	Mew Date:		
rkansas Insurance	Departm	ent_	Program Title:	Leve)	One "B"	Coop Agreer	nent		
Organization: Health & Human Svr CMS C@ Grant #: 1 HBEIE120136-01-00									
ate of Authorization	n:	Beginning:	07/01/2014		Ending: 06/30/20				
Grant / Reason for	addition o	or change: (in	ciude attachments a	s neces	sary to pr	ovide thorough	Information):		
tablishment of the A	rkansas-op	erated comp	onents of the Fede	ally-fac	litated H	ealth Benefits	Exchange,		
					DE OR NA	vigator) act	TIVITIES OR		
 .		Pro	iect-Grant Fund	llna					
rea Code:		5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				_	~	
Area Code:						×			
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	\$	315,796	\$		\$		\$	315,79	
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	Ful	iding Perc	entages			Тур	e of Feder	al Grant	
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Position Number	Cost Center	Commitmen Item	Po	sitton 1	ltle		I Israne	Line Iter Maximum	
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l by:			MX	Ι.					
2 12		/	4/	JIIa	5/14				
respect	11/10/14	12	Fa of Burdaet	2116	71.1	Office of De	annel Mari	Date	
	rkansas insurance rganization: Health late of Authorization Grant / Reason for tablishment of the A ILL NOT BE USED FO S. Funds will be re- rea Code: ter Code: ter Code: ter Code: Area Code: Area Code: Area Code: Area Code: Federal 100 % 100 % 100 % 6 100 % 100	rkansas insurance Departm rganization: Health & Human rate of Authorization: Grant / Reason for addition of tablishment of the Arkansas-op ILL NOT BE USED FOR ADVERT S. Funds will be re-purposed a rea Code: FID12 Area Code: FID14 Area Code: FID15 Area Code: FID16 Area Code: F	rkansas Insurance Department rgantzation: Health & Human Svr CMS C sate of Authorization: Beginning: Grant / Reason for addition or change: (in tablishment of the Arkansas-operated composition the Code: Professional Profession of the Arkansas-operated composition Position Number Cost Commitment	Triangular designation of the Ariansas Insurance Department Program Title: Triangular don: Health & Human Svr CMS C@ Grant #; Tate of Authorization: Beginning: 07/01/2014 Grant / Reason for addition or change: (Include attachments a tablishment of the Ariansas-operated components of the Federal LL NOT BE USED FOR ADVERTISING DR IN-PERSON ASSISTES. Funds will be re-purposed as allowed under state and federate and federate for code: F52 Terea Code: F53 Terea Code: F54 Terea Code: F55 Terea	TILL NOT BE USED FOR ADVERTISING DR IN-PERSON ASSISTER (GUIE S. Funds will be re-purposed as allowed under state and federal law. Project-Grant Funding Federal Funds Funding Percentages Federal State Funding Percentages Federal State Funding Percentages Federal State Federal State Other T 100 % % % % 100 100 % % % % 96 100 % % % 96 100 % 96 10	rea Code: Project-Grant Funding rea Code: Fibilized Area Code: Fibilized Area Code: Federal Funds Federal Funds Federal Funds Federal Funds Federal State Fibilized Federal State Federa	International Content of Program Title: Level One "B" Coop Agreer regardation: Health & Humen Svr CMS Coop Agreer regardation: Health & Humen Svr CMS Coop Agreer Health & H	International Content	

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/31/2014	G	rant ID	AR 141030-21			egislative R	eview Date:		
Agency: A	Arkansas Geologic	al Survev						-	iecl	
	Organization: <u>US</u> GS						G14AP001			
	Date of Authorizatio			09/01/2014			ding:		145	
	f Grant / Reason fo		_							
The Arkan: Project Adi	sas Geological Surve ministration (WPA) I ensure preservation.	y (AGS) ha Mineral Sun	s developed a	project plan that i is dating from 1938	ncludes 3-1940.	inventory The collec	and scanning	g of 800 AGS	Works	
<u> </u>	···	",	Pro	ject-Grant Fund	ing		<u></u>			
Business Area Code: 0420 Funds Center Code: 210 Fund Code: FAL0700 Functional Area Code: COMM						Continuation of Existing Program: Change in Existing Program:				
			lew al Funds	State Matching Fun	ds		Other hing Funds		roject Fotal	
Regular Sa	alaries				12,432	_		- '	12,432	
Extra Help)	···	12,755						12,755	
Operating	Operating Expenses		3,390						3,390	
Personal Services Matching			1,150		4,869				6,019	
Conference &Travel Expense							<u></u>			
Profession		<u> </u>								
Capital Ou	_ `					ļ		<u> </u>		
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	ent Act of 2009	<u></u>								
Others:	·									
Total	·	\$	17,295	\$	17,301	\$		\$	34,596	
Add									Remove	
		Fur	nding Perce	ntages			Ty	pe of Feder	al Grant	
D/ 4E	Federal		ate	Other		otal		14/7A		
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Anticinate	d Duration of Fede	ral Funds	08/	/31/2015						
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Positions	i to be establishe	d: (list eac	h position se	parately)		in compliar		mation technolo plogy Plans as s Planning.	ubmitted to	
Personne	<u> </u>	Cost	Commitment	·			Cla	55 0	* Gr 66 & 99 only Line Item	
Area	Position Number	Center	Item	Po:	SITION T	ttle ————	1	de Grade	Maximum*	
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	nds will not be used y and authorized by d by:			is when such fund	ls explr	e, unless	appropriate	d by the Ger	era)	
Agency Di	i White	11 22 Date	14 2 Office	te of Budget	1/25 Pate	3/14	Office of Per	sonnel Mgmt	Date	