



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
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D5

May 20, 2014

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding and position transfers for various divisions of the Department under the authority of Section 17(d) of Act 282 of 2014. This is the first request for Reallocation of Resources for FY2015 from a limit of two requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2015 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard Weiss".

Richard Weiss
Director

RAW:nf

Attachments



**Arkansas Department
of Human Services
Office of the Director**



P.O. Box 1437, Slot S-201 Little Rock, AR 72203-1437 • 501-682-8650 • Fax: 501-682-6836 • TDD: 501-682-8933

May 12, 2014

Mr. Richard A. Weiss, Director
Department of Finance and Administration
Post Office Box 3278
Little Rock, AR 72203-3278

Dear Mr. Weiss:

The Department of Human Services is submitting the first Reallocation of Resources Request for Fiscal Year 2015 for your approval. The request includes Appropriation, General Revenue and Position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

John Selig
John Selig
Director

JS:GC:swc
Attachments



**Arkansas Department
of Human Services
Office of the Director**



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May 12, 2014

The Honorable Mike Beebe
Governor
State Capitol, Room 250
Little Rock, AR 72201

Dear Governor Beebe:

The Department of Human Services is submitting the first Reallocation of Resources Request for Fiscal Year 2015 for your approval. The request includes Appropriation, General Revenue and Position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,


John Selig
Director

JS:GC:swc
Attachments

Attachment 1: Transfer Listing

Summary Item No.	Division	FROM			Fund	Qtr	Amount	Division	TO		
		Fund Center	Chem/bklt Num	Fund					Fund Center	Chem/bklt Num	Fund
Approved/Action Transfers											
A	DBHS	1B3	610:00:04	DBA8900	B	2,328,810	DCFS	898	510:00:04	PWE9100	1
B	DCO	897	610:00:04	PWD7500	B	170,000	DCO	898	512:00:11	PWP4500	1
C	DCO	897	510:00:04	PWD7500	B	116,300	DCO	930	502:00:02	NH80201	1
D	DCO	898	610:00:04	PWD7500	B	180,888	DCO	898	510:00:04	PWE9700	1
E	DDS	898	502:00:02	PWP5500	B	228,000	DDS	898	812:00:11	PWP5500	1
F	DYS	2RB	510:00:04	DYS0200	B	711,818	DYS	27H	510:00:04	DYS0200	1
Fund Transfers											
G	DNM			DGF0000		12,388,148	DCFS			DGF0000	
H	DNM			DGF0000		3,500,000	DBHS			DBA0000	
Position Transfers											
Division From:											
J	Disabilities Services Medical Services		Number 22103744 22102501	Code LDOBN N110N	Title Physician Specialist DHS Asst Dir Contract Monitoring Unit		Division To:				
							Medical Services Disabilities Services				

**Department of Human Services
Summary Report of
Reallocation of Resources Requests - Fiscal Year 2015
Authorized by Act 282 - Section 17(d)**

MAXIMUM ALLOWABLE (5%)		APPROPRIATIONS	FUNDS	POSITIONS	PURPOSE
Request #1 June 05, 2014 PEER		383,589,652	62,651,131	415	
From:					
A	Behavioral Health				vii). Redirecting internal resources
B	County Operations	2,329,810			vii). Redirecting internal resources
C	County Operations	170,000			vii). Redirecting internal resources
D	County Operations	118,300			vii). Redirecting internal resources
E	Disabilities Services	180,989			vii). Redirecting internal resources
F	Youth Services	225,000			vii). Redirecting internal resources
G	Medical Services	711,816			vii). Redirecting internal resources
H	Medical Services		12,959,149		vii). Redirecting internal resources
I	Disabilities Services		3,500,000		vii). Redirecting internal resources
J	Medical Services			1	vii). Redirecting internal resources
To:					
	Children and Family Services				
	County Operations				
	County Operations				
	County Operations				
	Disabilities Services				
	Youth Services				
	Children and Family Services				
	Behavioral Health				
	Medical Services				
	Disabilities Services				

Sub-Total Request #1 3,713,922 15,856,149 2

TOTAL TRANSFER REQUESTS TO DATE 3,713,922 15,856,149 2

REMAINING BALANCE 578,808,730 48,794,982 413

DEPARTMENT OF HUMAN SERVICES
TEACHER REQUEST SUMMARY
Fiscal Year 2015

Request #	Request Title	Instructional	Special	Admin	Subst	Elem	Int	Elementary	Secondary	Quantity	Priority	Developmental	Instructional	Classroom	Classroom	Classroom	Classroom	Classroom	Classroom	TOTAL	
Request # 1	APPROPRIATION TEACHERS LA North Division	Regular Salaries																			
		Extra Help Personal Book Allowance Contract Master & Open Contract Contract Year 8 Travel Pay, Sick & Benefits Professional Learning Contract Learning Professional / 602 Paid Sick & Benefits PT/402 / 602 Paid Sick & Benefits																			
	LA Sub-Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	LA Instructional	Regular Salaries Extra Help Personal Book Allowance Master & Open Contract Contract Year 8 Travel Pay, Sick & Benefits Professional Learning Contract Learning																			
	INSTRUCTIONAL / 602																				
	TOTAL APPROX. TEACHERS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL APPROX. SALARIES																				
	2014 238,920.00																				
	TEACHER CULT																				
	TEACHERS IN																				
	TOTAL POSITION TEACHERS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Department of Human Services
Division of Children & Family Services

Reallocation of Resources Request Detail - Fiscal Year 2015

Request/Modification:

Donor Division (From Transfer):

Recipient Division (To Transfer):

We are requesting reallocation of appropriation only from DSG4000 to PWTE9100 to meet the increased need in adoption subsidies along with paying State Foster Care Board payments to allow full advantage of the TAN W-E waiver. We are requesting reallocation of state general revenue funding from DGF7000 to DCF7000 to offset the use of Medicaid matching funds. The reallocation will result in no new additional general revenue.

Prepared by:

Joseph K. Lee, CFO

Submitted by:

Director

Kevin M. Miller

DEPARTMENT OF HUMAN SERVICES
Division of Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2015

Justification:

Donor Division (From Transfer):

Recipient Division (To Transfer):

Division of Behavioral Health Services

We are requesting reallocation of state general revenue funding from DGF0000 to DBA0000 to offset the use of Medicaid matching funds; the reallocation will result in no new additional general revenue.

Prepared by:

Julie Copwater
Signature Date 5-13-14

Submitted by:

David Hughes
Signature Date 5-13-14

**Department of Human Services
 Division of: Medical Services
 Reallocation of Resources Request Detail - Fiscal Year 2015**

Appropriations		FROM		TO		Amount	Type
Funds Center	Commitment Item	Fund	Funds Center	Commitment Item	Fund		

Florida		FROM		TO		Amount	Type
Title	Division	Title	Division	Title	Division		

Positions		FROM		TO		New Position Number (assigned by OPW)	Type
Division	Division	Number	Code	Position Title	Division		
Division of Developmental Disability Svcs		22103744	N817	PHYSICIAN SPECIALIST	Medical Services		(v) Redirection Internal resources

**Department of Human Services
Division of: Medical Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

Justification:
Donor Division (From Transfer):

Recipient Division (To Transfer):

The Division of Medical Services requests the transfer of a Physician Specialist, grade NR17, from Division of Developmental Disability Services. This position is for the Continuity & Continuation of Coverage Unit and is necessary as this area of DMS did not have an equivalent grade available for the responsibility of duties. This position oversees the implementation of the Affordable Care Act, promoting coordination of coverage and continuity of care with the health insurance exchange.

Prepared by: Ashlyn Spink 4/22/14
Date

Submitted by: Andy Olson 4/23/14
Director Date

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2015**

Appropriations				TO				Amount	Type
FROM				TO					
Funds Center	Commitment Item	Fund	Gr	Funds Center	Commitment Item	Fund	Gr		
887	61020004	PWD7500	B	888	61200-11	PWP4800	1	170,000.00	Int. Reallocating Internal resources
887	61020004	PWD7500	B	890	80200-02	NH9201	1	116,300.00	Int. Reallocating Internal resources
887	61020004	PWD7500	B	898	610200-04	PWE9700	1	190,898.00	Int. Reallocating Internal resources

Funds		TO		Amount	Type
Title	Division	Title	Division		

Positions		TO		New Position Number (Assigned by OPW)	Type
FROM Division	Number	Code	Position Title		

Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2015

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

The Division of County Operations requests to redirect unbudgeted appropriation from the Transitional Employment Assistance (TEA) Program to other budget line items which have insufficient appropriation. One of these line items is Character 11 Capital Outlay which needs \$170,000 to cover the purchase of a new refrigerated box truck in the Commodities Distribution Program. This purchase will be made with 100% Federal funds allocated for food distribution costs.

The second budget item needing additional appropriation in SFY 2016 is the Storage and Container (SAC) Fund. A total of \$116,300 in additional appropriation is needed in the SAC Fund (2 Operating Expenses line item to allow the agency to utilize reimbursements for the cost of damaged food products in the Commodities Distribution program. These funds will be requested in the Commodity Distribution program to help pay for the storage and distribution of food commodities.

The third budget item with insufficient appropriation in SFY 2016 is the Community Services Block Grant (CSBG) Program. An additional \$160,898 is being requested in the budget to allow the agency to utilize additional funds in the CSBG Program.

Prepared by:

Yvonne Leon 5/13/14
Signature Date

Submitted by:

Jami Jovan 4/13/14
Signature Date

**Department of Human Services
 Division of Developmental Disabilities Services
 Reallocation of Resources Request Detail - Fiscal Year 2016**

Appropriations				FROM				TO			
Funds Center	Commitment Item	Fund	Or	Funds Center	Commitment Item	Fund	Or	Amount	Type		
896	6020002	PWP5600	8	896	5120011	PWP5600	1	226,000.00	(V); Redirecting Internal resources		

Funds		FROM		TO	
Type	Division	Type	Division	Amount	Type

Positions		FROM		TO		New Position	
Division	Number	Code	Position Title	Division	Number (Assigned by ORN)	Type	
Division Medical Services	22102501	N110N	DHS Asst Dir Contract Marketing Unit	Division of Developmental Disabilities		(V); Redirecting Internal resources	

Department of Human Services
Division of Developmental Disabilities Services
Reallocation of Resources Request Detail - Fiscal Year 2015

Justification:

DOS is requesting a transfer of appropriation from Maintenance and Operations to Capital Outlay to replace Medical/transport equipment for resident care
DOS is requesting the transfer of one (1) position from the Division of Medical Services to accommodate the restructuring of DOS to support the implementation of the Community First Choice Option.

PT
4/30/14

John Walker 4/30/14

Submitted by: [Signature] 5/1/14
Director

**Department of Human Services
Division of Youth Services
Reallocation of Resources Request Detail - Fiscal Year 2015**

Justification:

Donor Division (From Transfers):

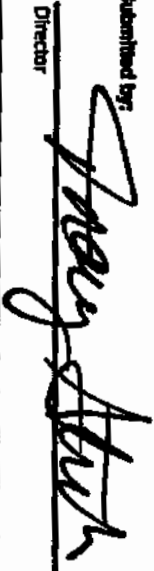
Recipient Division (To Transfers):

vi. Reducing Internal resources
The Department of Human Services-Division of Youth Services requests permission to transfer \$711,816 in unfunded appropriation from the Community Services appropriation to provide for anticipated needs due to increased specialty services and longer length of stays in the Residential Services appropriation.

Prepared by:



Submitted by:


Director

